

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of June 2021
(July 2021 Cash Collections)

2019			2020							2021						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%
FEB	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%
MAR	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%
APR	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%
MAY	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,422,457	\$190,273	\$6,550,989	22.2%
JUN	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%	\$264,933	\$419,640	\$1,049,100	\$5,925,741	\$348,832	\$7,323,674	22.0%
JUL	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%							
AUG	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%							
SEP	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%							
OCT	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%							
NOV	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%							
DEC	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%							
TOT	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%	\$1,434,332	\$2,271,906	\$5,679,766	\$32,230,511	\$1,741,322	\$39,651,599	Y-T-D 33.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June 2021
(Cash Collected in July 2021)

		June 2021	June 2020	Percent Change
1010	Department Stores	1,036,970.29	963,435.34	7.63%
1180	Restaurants	912,480.38	775,355.26	17.69%
1120	Building Materials	820,996.00	795,483.49	3.21%
1301	Misc Retail Sales	819,833.54	931,013.42	-11.94%
1000	Auto Sales	774,711.23	686,030.41	12.93%
2400	Remote Sellers	497,955.46		0.00% ***
1240	Hotels/Motels	341,631.63	229,525.54	48.84%
1070	Electric Services	293,607.44	297,291.04	-1.24%
1310	Misc Manufacturing Industry	266,426.38	94,914.69	180.70%
5001	Contractors	206,007.86	81,854.83	151.67%
1302	Computer Hardware/Software	196,209.98	31,812.18	516.78%
1060	Telecommunications	185,343.56	188,560.68	-1.71%
1030	Gas Station/Convenience Store	170,438.79	105,615.87	61.38%
1160	Liquor Stoes	147,670.81	135,487.14	8.99%
1080	Natural Gas	133,388.15	70,575.17	89.00%
1020	Grocery Stores	106,992.93	100,526.05	6.43%
1090	Plumbing, Heating, A/C	99,617.02	84,374.76	18.06%
1201	Machine and Equipment Rentals	92,114.43	61,870.61	48.88%
2200	Retail Marijuana	88,986.78	101,578.71	-12.40%
1390	Misc Services	88,919.50	50,965.13	74.47%
1110	Electrical Equipment	83,042.88	95,891.80	-13.40%
1350	Auto Repair	79,728.66	72,502.33	9.97%
1040	Furniture Stores	77,452.52	82,763.42	-6.42%
1101	Concrete, Brick, Block, Asphalt	70,108.59	58,618.04	19.60%
1270	Apparel Stores	67,790.00	51,583.74	31.42%
2500	Retail Cultivation	58,538.57	65,197.03	-10.21%
1330	Misc Wholesale	47,775.25	38,083.22	25.45%
2070	Express Vehicle	41,242.42		0.00%
1170	Taverns	40,466.22	30,751.97	31.59%
1190	Auto Parts Stores	38,856.21	35,676.96	8.91%
1150	Drug Stores	36,394.01	37,430.93	-2.77%
1210	Equipment Rentals	32,470.70	32,871.67	-1.22%
1140	Floors, Drapes, Upholstery	30,658.41	27,648.74	10.89%
1130	Paint, Glass, Wallpaper	29,484.11	26,330.20	11.98%
1230	Truck Rentals	27,290.36	19,915.12	37.03%
1307	Office Equip/Supplies	27,086.66	30,813.61	-12.10%
1305	Medical/Dental Equip/Supplies	24,069.44	26,852.11	-10.36%
1220	Auto Rentals	23,810.58	21,287.07	11.85%
1370	Movies, Bowling	23,028.01	6,839.62	236.69%
2000	Misc Use Tax	21,358.95	110,425.11	-80.66%
1260	Medical Services	19,111.11	12,224.68	56.33%
1304	Floral/Gift/Card Shops	18,412.64	11,926.25	54.39%
1280	Finance	16,803.33	15,163.28	10.82%
1303	Direct Mktg Sales	14,099.24	19,797.93	-28.78%
1050	Appliance Stores	9,486.56	8,676.54	9.34%
1306	Mobile Food Vendors/Caterers	7,596.97	3,237.08	134.69%
2140	Medical/Denist/Chiropractor	6,877.87	7,366.28	-6.63%
1309	Vending Machines	5,437.50	4,015.64	35.41%
1200	Machine and Equipment Sales	4,352.52		0.00%
1360	Appliance Repair	4,237.39	4,462.51	-5.04%
2130	Nursing Home	3,991.28	2,254.80	77.01%
1290	Real Estate	3,694.02	2,300.09	60.60%
1380	Schools	3,427.40	4,836.52	-29.13%
1308	Photography	3,059.12	1,254.72	143.81%
2040	Boarding House	2,399.95	1,494.89	60.54%
9001	Governmental Exempt	1,942.30	898.47	116.18%
1340	Mobile Home Sales	1,548.09	8,082.43	-80.85%
1320	Transportation and Storage	400.59	396.61	1.00%
2170	Trash Hauler	282.16	471.65	-40.18%
2030	Attorney	195.98	361.56	-45.80%
9002	Charitable Exempt	174.43	43.09	304.80%
2020	Amusement Machine Operator	147.22		0.00%
2010	Accountant/Tax Service	142.61	449.42	-68.27%
2080	Fumigation	111.34	1,268.74	-91.22%
1250	Insurance	105.11	188.00	-44.09%

***Remote Sellers are those sellers who have no physical presence in the City of Pueblo yet sell goods to customers in the city. The City of Pueblo initiated a new Industry Report beginning with May 2021 to recognize Online Retailers into the new category of 2400 - Remote Sellers. When re-assigning the accounts to 2400 data from past periods will not be accessible for comparison.

**Sales/Use Tax Collected by Geographical Code
For the Month of June 2021
(Cash Collected in July 2021)**

		June 2021	June 2020	Percent Change
DILL	DILLON	1,366,537.07	1,217,949.28	12.20%
DTA	DOWNTOWN	1,187,681.32	1,038,782.90	14.33%
OUTST	OUT-OF-STATE	1,184,812.44	694,302.61	70.65%
RIDG	RIDGE	968,442.06	861,035.97	12.47%
HIGH	HIGHLAND PARK	502,493.31	453,747.13	10.74%
INST	IN-STATE	497,858.91	251,660.87	97.83%
CLUB	COUNTRY CLUB	374,402.68	329,202.78	13.73%
CNTY	COUNTY	298,766.24	125,594.50	137.88%
BESS	BESSEMER	209,827.71	153,739.54	36.48%
SKYV	SKYVIEW	206,184.08	213,176.11	-3.28%
BEHT	BEULAH HEIGHTS	201,478.28	195,247.45	3.19%
SOGA	SOUTHGATE	196,352.89	274,565.62	-28.49%
PCRS	PUEBLO CROSSING	173,836.84	139,981.36	24.19%
REGN	REGENCY	135,261.04	120,644.96	12.11%
BELM	BELMONT	110,166.94	106,170.85	3.76%
SUNS	SUNSET	97,364.20	80,629.39	20.76%
GROV	GROVE	82,502.98	65,829.70	25.33%
PCR1	PUEBLO CROSSING 1	72,966.06	73,740.40	-1.05%
EAST	EAST SIDE	63,633.35	45,066.22	41.20%
LOES	LOWER EAST SIDE	52,361.59	39,088.11	33.96%
UNIV	UNIVERSITY	50,403.72	38,988.76	29.28%
MESA	MESA JUNCTION	45,777.89	63,625.93	-28.05%
LAKM	LAKE MINNEQUA	39,235.86	37,414.26	4.87%
HARP	RIVERWALK	38,987.26	27,164.42	43.52%
HERI	HERITAGE	34,113.20	28,923.53	17.94%
SUTS	STATE PORTAL	24,977.90	601.25	4054.33%
SUHT	SUNNY HEIGHTS	17,963.65	24,130.76	-25.56%
LAKV	LAKEVIEW	17,075.84	17,339.67	-1.52%
NORS	NORTHSIDE	16,169.83	20,032.58	-19.28%
ABER	ABERDEEN	14,846.18	12,622.51	17.62%
HYDE	HYDE PARK	11,755.00	14,478.35	-18.81%
AIR	AIRPORT	8,048.99	11,119.08	-27.61%
PARK	PARK WEST	8,000.46	9,830.20	-18.61%
EWHT	EASTWOOD HEIGHTS	4,232.00	5,104.50	-17.09%
ECAM	EL CAMINO	3,347.25	2,030.23	64.87%
CMHI	STATE HOSPITAL	250.63	326.67	-23.28%

**CITY OF PUEBLO
 LODGER'S TAX
 June 2021
 (July 2021 Cash Collections)**

Month	2019	2020	Change	2021	Change
January	75,828.42	65,546.82	-13.6%	74,071.97	13.0%
February	73,040.21	85,674.89	17.3%	79,803.07	-6.9%
March	135,307.27	81,372.06	-39.9%	124,217.10	52.7%
April	108,516.98	75,264.87	-30.6%	131,947.49	75.3%
May	137,198.35	74,437.64	-45.7%	166,505.37	123.7%
June	164,774.89	114,663.45	-30.4%	203,893.31	77.8%
July	170,515.33	132,209.46	-22.5%		
August	195,218.32	128,993.46	-33.9%		
September	141,260.36	143,691.37	1.7%		
October	124,214.99	112,288.65	-9.6%		
November	96,659.49	76,128.41	-21.2%		
December	67,718.69	68,857.17	1.7%		
Y-T-D	<u>1,490,253.30</u>	<u>1,159,128.25</u>	-22.2%	<u>780,438.31</u>	

Y-T-D Change	694,666.12	496,959.73	-28.5%	780,438.31	57.0%
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