

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of May 2021
(June 2021 Cash Collections)
Revised 8/4/21

2019			2020							2021						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%
FEB	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%
MAR	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%
APR	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%
MAY	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%	\$236,942	\$375,304	\$938,259	\$5,422,457	\$190,273	\$6,550,989	22.2%
JUN	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%							
JUL	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%							
AUG	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%							
SEP	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%							
OCT	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%							
NOV	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%							
DEC	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%							
TOT	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%	\$1,169,399	\$1,852,266	\$4,630,666	\$26,304,770	\$1,392,490	\$32,327,926	Y-T-D 36.4%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May 2021
(Cash Collected in June 2021)

		May 2021	May 2020	Percent Change
1010	Department Stores	1,009,448.62	937,288.17	7.70%
1180	Restaurants	881,563.93	663,687.76	32.83%
1301	Misc Retail Sales	837,290.23	835,725.82	0.19%
1000	Auto Sales	807,399.50	578,563.60	39.55%
1120	Building Materials	706,164.30	776,626.08	-9.07%
2400	Remote Sellers	318,261.91		0.00% ***
1240	Hotels/Motels	298,429.33	139,732.07	113.57%
1070	Electric Services	242,287.33	240,809.50	0.61%
1310	Misc Manufacturing Industry	199,992.44	35,128.13	469.32%
1060	Telecommunications	176,712.94	183,581.05	-3.74%
1030	Gas Station/Convenience Store	162,531.21	103,010.54	57.78%
1080	Natural Gas	145,639.88	82,550.59	76.43%
1020	Grocery Stores	113,309.60	105,215.52	7.69%
1160	Liquor Stoes	112,788.54	158,918.27	-29.03%
5001	Contractors	102,941.27	154,852.57	-33.52%
1110	Electrical Equipment	100,321.58	74,602.15	34.48%
2200	Retail Marijuana	93,270.87	112,068.99	-16.77%
1040	Furniture Stores	88,126.76	87,494.27	0.72%
1350	Auto Repair	71,923.30	75,893.18	-5.23%
1090	Plumbing, Heating, A/C	71,387.44	58,400.49	22.24%
1201	Machine and Equipment Rentals	70,984.27	63,899.44	11.09%
1270	Apparel Stores	63,431.41	15,454.20	310.45%
2500	Retail Cultivation	61,639.23	56,802.88	8.51%
1101	Concrete, Brick, Block, Asphalt	60,092.42	50,567.46	18.84%
1302	Computer Hardware/Software	57,270.92	26,517.95	115.97%
1390	Misc Services	52,243.91	39,828.49	31.17%
2070	Express Vehicle	47,123.83	100,891.88	-53.29%
1170	Taverns	38,504.48	24,648.76	56.21%
1150	Drug Stores	37,959.58	38,191.72	-0.61%
1190	Auto Parts Stores	33,660.59	35,842.95	-6.09%
1140	Floors, Drapes, Upholstery	30,812.32	17,717.05	73.91%
1210	Equipment Rentals	30,430.02	32,572.38	-6.58%
1330	Misc Wholesale	29,786.07	48,357.54	-38.40%
1304	Floral/Gift/Card Shops	26,848.10	26,242.69	2.31%
1230	Truck Rentals	23,212.55	19,734.26	17.63%
1307	Office Equip/Supplies	22,791.84	29,378.21	-22.42%
1130	Paint, Glass, Wallpaper	21,196.91	21,260.65	-0.30%
1220	Auto Rentals	20,797.66	14,986.47	38.78%
1305	Medical/Dental Equip/Supplies	19,996.97	13,441.93	48.77%
2000	Misc Use Tax	19,086.27	21,093.40	-9.52%
1370	Movies, Bowling	15,541.96	5,158.98	201.26%
1303	Direct Mktg Sales	13,903.87	13,393.10	3.81%
1280	Finance	11,767.49	11,065.07	6.35%
1260	Medical Services	10,405.03	12,772.63	-18.54%
1340	Mobile Home Sales	8,218.54	548.30	1398.91%
1306	Mobile Food Vendors/Caterers	7,028.73	2,856.07	146.10%
1050	Appliance Stores	6,055.66	6,690.96	-9.49%
1309	Vending Machines	5,566.23	3,066.01	81.55%
2130	Nursing Home	3,920.33	3,350.02	17.02%
1380	Schools	3,701.77	387.87	854.38%
2140	Medical/Denist/Chiropractor	2,902.02	4,588.41	-36.75%
1360	Appliance Repair	2,367.27	3,071.46	-22.93%
1290	Real Estate	2,195.61	2,458.00	-10.67%
1308	Photography	1,740.40	421.15	313.25%
2170	Trash Hauler	1,714.72	371.80	361.19%
2040	Boarding House	1,628.31	1,662.05	-2.03%
1320	Transportation and Storage	1,328.93	1,608.75	-17.39%
9001	Governmental Exempt	912.46	553.67	64.80%
9002	Charitable Exempt	246.97	290.51	-14.99%
1250	Insurance	123.06	112.00	9.88%
2020	Amusement Machine Operator	120.96	15.00	706.40%
2010	Accountant/Tax Service	97.16	81.13	19.76%

***Remote Sellers are those sellers who have no physical presence in the City of Pueblo yet sell goods to customers in the city.
The City of Pueblo initiated a new Industry Report beginning with May 2021 to recognize Online Retailers into the new category of 2400 - Remote Sellers.
When re-assigning the accounts to 2400 data from past periods will not be accessible for comparison.

**Sales/Use Tax Collected by Geographical Code
For the Month of May 2021
(Cash Collected in June 2021)**

		May 2021	May 2020	Percent Change
DILL	DILLON	1,297,855.95	1,089,022.93	19.18%
DTA	DOWNTOWN	1,132,481.77	768,789.24	47.31%
OUTST	OUT-OF-STATE	910,107.24	550,614.13	65.29%
RIDG	RIDGE	880,229.21	806,324.15	9.17%
HIGH	HIGHLAND PARK	431,337.60	505,875.31	-14.73%
CLUB	COUNTRY CLUB	348,029.16	287,206.42	21.18%
INST	IN-STATE	315,717.80	224,654.13	40.54%
CNTY	COUNTY	303,251.82	180,349.36	68.15%
SKYV	SKYVIEW	220,693.68	214,399.28	2.94%
BESS	BESSEMER	209,811.70	142,987.55	46.73%
BEHT	BEULAH HEIGHTS	190,606.41	210,368.51	-9.39%
SOGA	SOUTHGATE	149,864.96	173,545.00	-13.64%
PCRS	PUEBLO CROSSING	146,341.77	71,167.48	105.63%
REGN	REGENCY	120,748.17	124,392.86	-2.93%
BELM	BELMONT	107,761.08	109,047.42	-1.18%
GROV	GROVE	91,925.46	68,769.17	33.67%
SUNS	SUNSET	79,954.35	74,039.32	7.99%
EAST	EAST SIDE	57,526.54	48,351.26	18.98%
PCR1	PUEBLO CROSSING 1	55,699.07	40,885.11	36.23%
HERI	HERITAGE	53,503.39	39,899.48	34.10%
LOES	LOWER EAST SIDE	50,424.53	44,065.15	14.43%
UNIV	UNIVERSITY	44,959.67	39,020.23	15.22%
LAKM	LAKE MINNEQUA	39,341.55	37,447.72	5.06%
HARP	RIVERWALK	38,445.49	13,082.86	193.86%
MESA	MESA JUNCTION	35,947.61	77,813.75	-53.80%
SUHT	SUNNY HEIGHTS	23,211.88	15,740.93	47.46%
SUTS	STATE PORTAL	18,672.40	695.89	2583.24%
NORS	NORTHSIDE	17,490.15	9,819.79	78.11%
LAKV	LAKEVIEW	17,017.01	18,102.41	-6.00%
ABER	ABERDEEN	13,111.87	9,726.02	34.81%
HYDE	HYDE PARK	8,972.87	12,625.38	-28.93%
AIR	AIRPORT	8,347.42	7,925.39	5.33%
PARK	PARK WEST	7,144.79	6,687.10	6.84%
EWHT	EASTWOOD HEIGHTS	4,350.62	5,798.14	-24.97%
ECAM	EL CAMINO	2,280.73	2,654.17	-14.07%

**CITY OF PUEBLO
 LODGER'S TAX
 May 2021
 (June 2021 Cash Collections)**

Month	2019	2020	Change	2021	Change
January	75,828.42	65,546.82	-13.6%	74,071.97	13.0%
February	73,040.21	85,674.89	17.3%	79,803.07	-6.9%
March	135,307.27	81,372.06	-39.9%	124,217.10	52.7%
April	108,516.98	75,264.87	-30.6%	131,947.49	75.3%
May	137,198.35	74,437.64	-45.7%	166,505.37	123.7%
June	164,774.89	114,663.45	-30.4%		
July	170,515.33	132,209.46	-22.5%		
August	195,218.32	128,993.46	-33.9%		
September	141,260.36	143,691.37	1.7%		
October	124,214.99	112,288.65	-9.6%		
November	96,659.49	76,128.41	-21.2%		
December	67,718.69	68,857.17	1.7%		
Y-T-D	<u>1,490,253.30</u>	<u>1,159,128.25</u>	-22.2%	<u>576,545.00</u>	
Y-T-D Change	529,891.23	382,296.28	-27.9%	576,545.00	50.8%