

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of April 2021
(May 2021 Cash Collections)**

2019			2020							2021						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%
FEB	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%	\$198,540	\$314,477	\$786,193	\$4,501,336	\$201,739	\$5,489,268	21.6%
MAR	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%	\$276,858	\$438,528	\$1,096,321	\$6,226,877	\$328,122	\$7,651,320	57.9%
APR	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%	\$260,980	\$413,378	\$1,033,445	\$5,848,678	\$333,226	\$7,215,348	62.9%
MAY	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%							
JUN	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%							
JUL	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%							
AUG	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%							
SEP	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%							
OCT	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%							
NOV	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%							
DEC	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%							
TOT	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%	\$932,457	\$1,476,963	\$3,692,407	\$20,882,312	\$1,202,218	\$25,776,937	Y-T-D 40.5%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2021
(Cash Collected in May 2021)

		April 2021	April 2020	Percent Change
1301	Misc Retail Sales	1,562,045.55	619,864.32	152.00%
1010	Department Stores	1,031,800.22	702,216.87	46.93%
1180	Restaurants	892,264.32	594,167.60	50.17%
1000	Auto Sales	875,202.90	392,456.88	123.01%
1120	Building Materials	732,679.64	673,545.60	8.78%
1240	Hotels/Motels	261,438.90	136,983.11	90.85%
1070	Electric Services	232,673.78	239,804.67	-2.97%
1310	Misc Manufacturing Industry	214,392.85	36,881.19	481.31%
1080	Natural Gas	204,339.91	87,656.17	133.12%
1060	Telecommunications	198,715.77	185,440.03	7.16%
1030	Gas Station/Convenience Store	162,532.80	68,067.06	138.78%
1160	Liquor Stoes	120,319.56	102,496.96	17.39%
1020	Grocery Stores	112,300.76	91,771.18	22.37%
2200	Retail Marijuana	103,954.79	65,257.38	59.30%
2070	Express Vehicle	100,891.88	15.00	672512.53%
1350	Auto Repair	86,924.67	64,054.06	35.71%
1040	Furniture Stores	84,878.39	22,363.17	279.55%
1201	Machine and Equipment Rentals	84,607.87	44,241.48	91.24%
1101	Concrete, Brick, Block, Asphalt	78,611.04	53,023.76	48.26%
1110	Electrical Equipment	74,997.63	68,233.84	9.91%
1090	Plumbing, Heating, A/C	73,438.99	51,932.18	41.41%
1270	Apparel Stores	71,293.72	8,018.87	789.07%
1302	Computer Hardware/Software	63,489.38	28,350.65	123.94%
2400	Online Retail Sales	60,273.85	0.00	0.00%
2500	Retail Cultivation	56,802.88	0.00	0.00%
1390	Misc Services	41,869.20	33,699.81	24.24%
5001	Contractors	41,837.73	237,132.18	-82.36%
1170	Taverns	41,527.16	15,797.81	162.87%
1150	Drug Stores	40,785.41	32,450.54	25.68%
1190	Auto Parts Stores	37,298.81	30,750.39	21.30%
1330	Misc Wholesale	33,149.66	64,853.81	-48.89%
1210	Equipment Rentals	30,541.51	32,802.11	-6.89%
1307	Office Equip/Supplies	25,816.05	16,560.32	55.89%
1140	Floors, Drapes, Upholstery	23,786.76	16,756.99	41.95%
1230	Truck Rentals	22,995.89	15,539.96	47.98%
2300	SUTS Online Retailers	21,109.95	0.00	0.00%
1220	Auto Rentals	19,772.20	13,050.43	51.51%
1130	Paint, Glass, Wallpaper	19,603.12	19,186.18	2.17%
1304	Floral/Gift/Card Shops	18,512.18	6,254.94	195.96%
2000	Misc Use Tax	18,395.71	26,066.20	-29.43%
1280	Finance	17,453.29	8,612.28	102.66%
1305	Medical/Dental Equip/Supplies	17,060.78	10,504.00	62.42%
1370	Movies, Bowling	16,382.37	1,538.12	965.09%
1260	Medical Services	15,280.30	7,482.59	104.21%
1303	Direct Mktg Sales	14,674.66	12,300.90	19.30%
1050	Appliance Stores	7,230.15	3,023.04	139.17%
1340	Mobile Home Sales	6,460.58	700.99	821.64%
1306	Mobile Food Vendors/Caterers	5,018.59	1,520.44	230.07%
1380	Schools	3,163.84	17,136.12	-81.54%
2130	Nursing Home	2,833.49	3,863.00	-26.65%
1360	Appliance Repair	2,720.73	3,229.83	-15.76%
1309	Vending Machines	2,631.26	4,133.95	-36.35%
1308	Photography	2,477.84	1,690.01	46.62%
2040	Boarding House	2,421.82	1,667.00	45.28%
1290	Real Estate	2,298.19	927.14	147.88%
2140	Medical/Denist/Chiropractor	2,179.65	1,434.64	51.93%
1320	Transportation and Storage	560.44	286.71	95.47%
2170	Trash Hauler	553.66	1,666.23	-66.77%
9001	Governmental Exempt	317.33	303.15	4.68%
1250	Insurance	154.84	196.00	-21.00%
2010	Accountant/Tax Service	115.48	94.68	21.97%
2080	Fumigation	15.00	418.15	-96.41%
2110	Merchant Patrol Service	15.00	103.63	-85.53%

**Sales/Use Tax Collected by Geographical Code
For the Month of April 2021
(Cash Collected in May 2021)**

		April 2021	April 2020	Percent Change
OUTST	OUT-OF-STATE	1,386,129.92	503,905.61	175.08%
DILL	DILLON	1,379,545.10	793,559.00	73.84%
DTA	DOWNTOWN	1,111,850.19	706,729.25	57.32%
RIDG	RIDGE	882,624.72	631,297.90	39.81%
HIGH	HIGHLAND PARK	446,030.07	378,485.80	17.85%
INST	IN-STATE	372,791.71	253,589.99	47.01%
CLUB	COUNTRY CLUB	345,426.80	204,991.03	68.51%
CNTY	COUNTY	279,441.16	276,151.83	1.19%
SKYV	SKYVIEW	270,240.45	143,143.22	88.79%
BESS	BESSEMER	205,262.00	101,738.75	101.75%
BEHT	BEULAH HEIGHTS	203,021.13	164,514.53	23.41%
PCRS	PUEBLO CROSSING	162,732.87	49,883.05	226.23%
SOGA	SOUTHGATE	162,249.57	160,740.30	0.94%
REGN	REGENCY	134,392.36	87,505.54	53.58%
BELM	BELMONT	107,795.75	86,732.72	24.28%
GROV	GROVE	107,731.67	60,665.56	77.58%
SUNS	SUNSET	86,715.37	50,667.90	71.14%
PCR1	PUEBLO CROSSING 1	65,106.73	10,256.67	534.77%
EAST	EAST SIDE	60,668.82	33,187.62	82.81%
UNIV	UNIVERSITY	48,835.90	32,034.46	52.45%
LAKM	LAKE MINNEQUA	44,867.07	38,891.18	15.37%
LOES	LOWER EAST SIDE	44,842.46	39,034.62	14.88%
MESA	MESA JUNCTION	39,244.63	45,285.35	-13.34%
HARP	RIVERWALK	31,647.02	9,761.45	224.20%
HERI	HERITAGE	27,385.32	19,460.43	40.72%
SUTS	STATE PORTAL	21,151.01	97.78	21531.22%
SUHT	SUNNY HEIGHTS	18,809.97	18,886.06	-0.40%
NORS	NORTHSIDE	18,525.94	23,383.09	-20.77%
LAKV	LAKEVIEW	17,052.84	16,894.85	0.94%
HYDE	HYDE PARK	14,299.68	9,041.51	58.16%
AIR	AIRPORT	8,789.78	4,391.31	100.16%
PARK	PARK WEST	7,781.11	18,488.14	-57.91%
ABER	ABERDEEN	7,265.72	6,408.90	13.37%
EWHT	EASTWOOD HEIGHTS	4,247.00	7,024.28	-39.54%
ECAM	EL CAMINO	2,332.65	1,156.53	101.69%
SOPO	SOUTHPOINTE	143.17	33.78	323.83%
Y	Inside State	15.00	124.38	-87.94%

**CITY OF PUEBLO
 LODGER'S TAX
 April 2021
 (May 2021 Cash Collections)**

Month	2019	2020	Change	2021	Change
January	75,828.42	65,546.82	-13.6%	74,071.97	13.0%
February	73,040.21	85,674.89	17.3%	79,803.07	-6.9%
March	135,307.27	81,372.06	-39.9%	124,217.10	52.7%
April	108,516.98	75,264.87	-30.6%	131,947.49	75.3%
May	137,198.35	74,437.64	-45.7%		
June	164,774.89	114,663.45	-30.4%		
July	170,515.33	132,209.46	-22.5%		
August	195,218.32	128,993.46	-33.9%		
September	141,260.36	143,691.37	1.7%		
October	124,214.99	112,288.65	-9.6%		
November	96,659.49	76,128.41	-21.2%		
December	67,718.69	68,857.17	1.7%		
Y-T-D	<u>1,490,253.30</u>	<u>1,159,128.25</u>	-22.2%	<u>410,039.63</u>	
Y-T-D Change	392,692.88	307,858.64	-21.6%	410,039.63	33.2%