

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of January 2021
(February 2021 Cash Collections)**

2019			2020							2021						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	19.1%
FEB	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%							
MAR	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%							
APR	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%							
MAY	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%							
JUN	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%							
JUL	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%							
AUG	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%							
SEP	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%							
OCT	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%							
NOV	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%							
DEC	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%							
TOT	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%	\$196,079	\$310,579	\$776,448	\$4,305,422	\$339,132	\$5,421,001	Y-T-D 19.1%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of January 2021
(Cash Collected in February 2021)

		January 2021	January 2020	Percent Change
1301	Misc Retail Sales	1,022,574.51	707,064.90	44.62%
1010	Department Stores	780,698.60	669,806.82	16.56%
1180	Restaurants	689,654.53	702,884.37	-1.88%
1000	Auto Sales	548,193.44	548,739.11	-0.10%
1120	Building Materials	470,509.45	361,337.09	30.21%
1070	Electric Services	277,525.41	317,693.48	-12.64%
1310	Misc Manufacturing Industry	198,437.02	37,109.72	434.73%
1060	Telecommunications	197,301.40	176,605.49	11.72%
1080	Natural Gas	184,718.99	166,687.00	10.82%
1030	Gas Station/Convenience Store	156,852.78	70,971.73	121.01%
1240	Hotels/Motels	143,376.76	122,872.93	16.69%
2200	Retail Marijuana	119,118.56	49,309.83	141.57%
5001	Contractors	104,693.91	54,965.48	90.47%
1020	Grocery Stores	98,669.01	91,218.68	8.17%
1160	Liquor Stores	93,775.57	74,478.43	25.91%
1110	Electrical Equipment	86,446.37	75,111.82	15.09%
1040	Furniture Stores	79,875.94	64,762.93	23.34%
1350	Auto Repair	55,990.88	66,950.95	-16.37%
2000	Misc Use Tax	55,005.45	25,222.06	118.08%
1201	Machine and Equipment Rentals	53,804.89	48,506.72	10.92%
1302	Computer Hardware/Software	51,651.16	30,070.75	71.77%
1101	Concrete, Brick, Block, Asphalt	49,011.17	23,396.14	109.48%
1090	Plumbing, Heating, A/C	48,305.18	57,146.89	-15.47%
1390	Misc Services	45,988.63	86,318.94	-46.72%
1270	Apparel Stores	43,375.19	42,024.30	3.21%
2070	Express Vehicle	42,668.71		0.00%
2400	Online Retail Sales	40,586.90		0.00%
1150	Drug Stores	34,450.56	35,247.73	-2.26%
1330	Misc Wholesale	32,830.73	42,709.36	-23.13%
1307	Office Equip/Supplies	30,626.56	32,342.69	-5.31%
1190	Auto Parts Stores	27,710.24	23,085.15	20.03%
1210	Equipment Rentals	22,943.09	30,912.99	-25.78%
1170	Taverns	22,871.73	43,132.77	-46.97%
1280	Finance	20,884.97	11,681.72	78.78%
1140	Floors, Drapes, Upholstery	18,113.50	20,836.82	-13.07%
1230	Truck Rentals	16,561.54	16,418.95	0.87%
1220	Auto Rentals	15,679.21	19,962.06	-21.45%
1305	Medical/Dental Equip/Supplies	15,010.68	16,376.65	-8.34%
2300	SUTS Online Retailers	14,174.30		0.00%
1303	Direct Mktg Sales	14,043.51	6,872.05	104.36%
1130	Paint, Glass, Wallpaper	13,604.25	17,318.12	-21.44%
1304	Floral/Gift/Card Shops	11,870.80	9,443.38	25.70%
1260	Medical Services	10,273.59	10,449.63	-1.68%
1370	Movies, Bowling	9,428.74	29,837.13	-68.40%
1340	Mobile Home Sales	5,997.03	589.04	918.10%
1380	Schools	5,751.90	14,779.05	-61.08%
1050	Appliance Stores	5,144.85	8,131.66	-36.73%
1320	Transportation and Storage	4,442.23	2,217.54	100.32%
2140	Medical/Dentist/Chiropractor	3,877.50	1,921.10	101.84%
2130	Nursing Home	3,208.09	3,720.50	-13.77%
1290	Real Estate	3,164.66	1,649.71	91.83%
1360	Appliance Repair	3,026.30	3,870.63	-21.81%
1309	Vending Machines	1,786.00	5,222.37	-65.80%
1306	Mobile Food Vendors/Caterers	1,588.75	1,470.23	8.06%
2040	Boarding House	1,477.46	1,638.07	-9.80%
1308	Photography	798.90	653.94	22.17%
2170	Trash Hauler	514.31	406.34	26.57%
2010	Accountant/Tax Service	260.19	240.47	8.20%
9001	Governmental Exempt	196.29	1,628.32	-87.95%
9002	Charitable Exempt	161.85	142.98	13.20%
1250	Insurance	123.00	225.00	-45.33%
9003	Misc Exempt	96.11	501.50	-80.84%

**Sales/Use Tax Collected by Geographical Code
For the Month of January 2021
(Cash Collected in February 2021)**

		January 2021	January 2020	Percent Change
DILL	DILLON	1,101,957.61	939,516.59	17.29%
DTA	DOWNTOWN	874,005.79	905,023.00	-3.43%
OUTST	OUT-OF-STATE	841,187.20	477,047.09	76.33%
RIDG	RIDGE	640,847.63	563,569.78	13.71%
INST	IN-STATE	384,317.82	302,949.18	26.86%
HIGH	HIGHLAND PARK	311,200.71	243,195.20	27.96%
CNTY	COUNTY	261,604.12	58,759.18	345.21%
CLUB	COUNTRY CLUB	251,854.32	278,612.52	-9.60%
SKYV	SKYVIEW	185,418.61	164,354.15	12.82%
BESS	BESSEMER	183,479.23	111,751.85	64.18%
BEHT	BEULAH HEIGHTS	146,804.01	146,343.47	0.31%
SOGA	SOUTHGATE	145,746.43	167,577.46	-13.03%
PCRS	PUEBLO CROSSING	123,279.57	124,913.32	-1.31%
REGN	REGENCY	113,809.48	87,515.45	30.05%
BELM	BELMONT	92,205.43	67,552.49	36.49%
SUNS	SUNSET	63,471.58	58,050.94	9.34%
EAST	EAST SIDE	44,404.85	39,004.37	13.85%
PCR1	PUEBLO CROSSING 1	43,173.37	39,085.84	10.46%
LAKM	LAKE MINNEQUA	38,069.91	36,944.53	3.05%
UNIV	UNIVERSITY	36,856.20	47,752.81	-22.82%
GROV	GROVE	33,511.00	39,377.26	-14.90%
LOES	LOWER EAST SIDE	33,474.09	35,650.05	-6.10%
MESA	MESA JUNCTION	31,870.78	50,967.33	-37.47%
AIR	AIRPORT	22,548.43	11,089.79	103.33%
HERI	HERITAGE	21,406.16	18,439.78	16.09%
HARP	RIVERWALK	17,394.50	22,008.49	-20.96%
LAKV	LAKEVIEW	15,615.13	15,539.65	0.49%
SUTS	STATE PORTAL	14,172.40		
SUHT	SUNNY HEIGHTS	13,150.33	14,101.40	-6.74%
NORS	NORTHSIDE	12,493.01	14,424.27	-13.39%
HYDE	HYDE PARK	10,703.84	8,387.93	27.61%
ABER	ABERDEEN	9,839.45	8,530.75	15.34%
PARK	PARK WEST	6,117.33	3,925.18	55.85%
EWHT	EASTWOOD HEIGHTS	3,480.00	2,725.00	27.71%
ECAM	EL CAMINO	1,848.40	1,651.78	11.90%
SOPO	SOUTHPOINTE	134.97	41.14	228.07%

**CITY OF PUEBLO
LODGER'S TAX
January 2021
(February 2021 Cash Collections)**

Month	2019	2020	Change	2021	Change
January	75,828.42	65,546.82	-13.6%	74,071.97	13.0%
February	73,040.21	85,674.89	17.3%		-100.0%
March	135,307.27	81,372.06	-39.9%		-100.0%
April	108,516.98	75,264.87	-30.6%		-100.0%
May	137,198.35	74,437.64	-45.7%		-100.0%
June	164,774.89	114,663.45	-30.4%		-100.0%
July	170,515.33	132,209.46	-22.5%		-100.0%
August	195,218.32	128,993.46	-33.9%		-100.0%
September	141,260.36	143,691.37	1.7%		-100.0%
October	124,214.99	112,288.65	-9.6%		-100.0%
November	96,659.49	76,128.41	-21.2%		-100.0%
December	67,718.69	68,857.17	1.7%		-100.0%
Y-T-D	<u>1,490,253.30</u>	<u>1,159,128.25</u>	-22.2%	<u>74,071.97</u>	
Y-T-D Change	75,828.42	65,546.82	-13.6%	74,071.97	13.0%