

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of December 2020
(January 2021 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%	\$244,951	\$387,989	\$969,973	\$5,233,622	\$560,385	\$6,763,981	11.5%
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$2,315,058	\$3,666,930	\$9,167,325	\$52,284,172	\$2,541,005	\$63,992,502	Y-T-D 3.6%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of December 2020
(Cash Collected in January 2021)

		December 2020	December 2019	Percent Change
1301	Misc Retail Sales	1,439,879.74	1,091,945.96	31.86%
1010	Department Stores	1,269,611.56	1,362,010.31	-6.78%
1180	Restaurants	639,039.77	762,807.13	-16.23%
1000	Auto Sales	598,978.16	619,491.72	-3.31%
1120	Building Materials	503,817.82	427,467.37	17.86%
1070	Electric Services	276,506.70	295,589.27	-6.46%
1310	Misc Manufacturing Industry	243,810.67	59,639.80	308.81%
1060	Telecommunications	236,631.10	221,206.27	6.97%
5001	Contractors	212,165.31	64,868.54	227.07%
1080	Natural Gas	183,669.18	139,534.40	31.63%
1160	Liquor Stores	155,502.48	117,098.34	32.80%
2000	Misc Use Tax	155,205.58	37,798.52	310.61%
1020	Grocery Stores	152,324.97	139,308.46	9.34%
1240	Hotels/Motels	136,266.00	139,544.92	-2.35%
1390	Misc Services	102,474.19	81,871.18	25.17%
2200	Retail Marijuana	102,024.37	72,211.62	41.29%
1270	Apparel Stores	93,572.98	97,540.70	-4.07%
1030	Gas Station/Convenience Store	92,671.60	79,500.70	16.57%
1201	Machine and Equipment Rentals	80,165.14	77,973.92	2.81%
1040	Furniture Stores	75,019.97	71,841.75	4.42%
1110	Electrical Equipment	73,615.72	67,136.41	9.65%
1302	Computer Hardware/Software	61,759.41	48,662.27	26.91%
1090	Plumbing, Heating, A/C	59,998.11	54,977.98	9.13%
1350	Auto Repair	56,593.89	59,835.12	-5.42%
2400	Online Retail Sales	49,807.60	0.00	
1150	Drug Stores	46,421.52	45,453.19	2.13%
1101	Concrete, Brick, Block, Asphalt	46,270.91	35,485.90	30.39%
2070	Express Vehicle	36,987.96	0.00	
1280	Finance	36,242.18	28,238.47	28.34%
1305	Medical/Dental Equip/Supplies	33,811.87	30,967.13	9.19%
2300	SUTS Online Retailers	33,517.94	0.00	
1307	Office Equip/Supplies	33,098.59	37,037.49	-10.63%
1210	Equipment Rentals	31,557.83	32,554.18	-3.06%
1330	Misc Wholesale	29,513.69	36,401.18	-18.92%
1303	Direct Mktg Sales	28,291.61	21,427.71	32.03%
1190	Auto Parts Stores	27,890.92	24,298.70	14.78%
1140	Floors, Drapes, Upholstery	23,728.97	20,114.95	17.97%
1220	Auto Rentals	23,207.16	21,868.33	6.12%
1304	Floral/Gift/Card Shops	22,345.64	18,683.65	19.60%
1230	Truck Rentals	18,075.56	16,938.82	6.71%
2130	Nursing Home	16,167.38	14,518.36	11.36%
1130	Paint, Glass, Wallpaper	14,923.41	15,510.69	-3.79%
1260	Medical Services	13,600.62	18,651.58	-27.08%
2140	Medical/Dentist/Chiropractor	10,439.47	10,150.43	2.85%
1170	Taverns	9,409.75	50,266.54	-81.28%
1308	Photography	6,026.89	6,706.65	-10.14%
1050	Appliance Stores	4,893.01	7,082.04	-30.91%
1370	Movies, Bowling	4,440.83	36,987.69	-87.99%
1360	Appliance Repair	3,732.57	3,860.81	-3.32%
1340	Mobile Home Sales	3,619.80	3,204.75	12.95%
2110	Merchant Patrol Service	3,244.96	3,123.95	3.87%
1290	Real Estate	2,467.22	1,803.18	36.83%
2040	Boarding House	1,971.62	1,758.29	12.13%
1309	Vending Machines	1,695.62	5,919.32	-71.35%
2010	Accountant/Tax Service	1,539.50	1,570.71	-1.99%
1306	Mobile Food Vendors/Caterers	1,097.93	2,428.90	-54.80%
2180	Tree Spraying	563.55	0.00	
9001	Governmental Exempt	493.66	3,743.94	-86.81%
2030	Attorney	470.55	908.29	-48.19%
2170	Trash Hauler	389.66	531.88	-26.74%
1380	Schools	340.96	2,452.73	-86.10%
1320	Transportation and Storage	338.69	629.25	-46.18%
2080	Fumigation	231.86	241.78	-4.10%
1250	Insurance	230.91	137.00	68.55%
2020	Amusement Machine Operator	207.11	259.41	-20.16%
9005	Religious Exempt	192.40	18.54	937.76%
9002	Charitable Exempt	116.91	176.64	-33.81%
2190	Tree Trimmer	30.00	45.00	-33.33%

**Sales/Use Tax Collected by Geographical Code
For the Month of December 2020
(Cash Collected in January 2021)**

		December 2020	December 2019	Percent Change
DILL	DILLON	1,531,028.61	1,548,447.33	-1.12%
OUTST	OUT-OF-STATE	1,257,132.00	715,683.19	75.65%
DTA	DOWNTOWN	993,176.22	1,012,891.75	-1.95%
RIDG	RIDGE	702,655.92	664,271.18	5.78%
INST	IN-STATE	517,668.32	329,874.98	56.93%
HIGH	HIGHLAND PARK	439,536.18	376,638.57	16.70%
CLUB	COUNTRY CLUB	268,115.51	373,410.35	-28.20%
CNTY	COUNTY	251,898.97	105,935.57	137.79%
PCRS	PUEBLO CROSSING	225,344.70	279,805.56	-19.46%
BEHT	BEULAH HEIGHTS	217,946.00	196,099.80	11.14%
SKYV	SKYVIEW	164,062.33	212,867.28	-22.93%
SOGA	SOUTHGATE	139,898.32	141,671.06	-1.25%
BESS	BESSEMER	129,604.31	131,789.57	-1.66%
REGN	REGENCY	114,777.52	107,456.24	6.81%
BELM	BELMONT	103,526.59	82,676.42	25.22%
PCR1	PUEBLO CROSSING 1	86,980.94	75,060.10	15.88%
SUNS	SUNSET	77,089.00	73,848.04	4.39%
GROV	GROVE	53,346.37	41,809.78	27.59%
UNIV	UNIVERSITY	48,649.71	44,750.14	8.71%
LOES	LOWER EAST SIDE	47,560.55	34,597.03	37.47%
EAST	EAST SIDE	43,495.86	21,402.58	103.23%
MESA	MESA JUNCTION	38,531.79	56,098.33	-31.31%
LAKM	LAKE MINNEQUA	36,713.99	36,019.27	1.93%
SUTS	STATE PORTAL	33,508.22		
HERI	HERITAGE	33,279.96	21,953.45	51.59%
LAKV	LAKEVIEW	19,161.96	15,029.89	27.49%
AIR	AIRPORT	17,991.27	22,188.62	-18.92%
NORS	NORTHSIDE	15,274.89	22,036.83	-30.68%
SUHT	SUNNY HEIGHTS	14,732.22	15,038.34	-2.04%
HYDE	HYDE PARK	14,218.97	2,676.75	431.20%
ABER	ABERDEEN	11,909.61	14,730.39	-19.15%
PARK	PARK WEST	7,677.22	13,094.40	-41.37%
EWHT	EASTWOOD HEIGHTS	2,771.09	3,116.55	-11.08%
ECAM	EL CAMINO	2,448.08	1,444.97	69.42%
SOPO	SOUTHPOINTE	255.21	91.55	178.77%
CMHI	STATE HOSPITAL	135.71	457.87	-70.36%

**CITY OF PUEBLO
LODGER'S TAX
December 2020
(January 2021 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%	114,663.45	-30.4%
July	168,108.79	170,515.33	1.4%	132,209.46	-22.5%
August	179,466.91	195,218.32	8.8%	128,993.46	-33.9%
September	144,131.67	141,260.36	-2.0%	143,691.37	1.7%
October	136,388.25	124,214.99	-8.9%	112,288.65	-9.6%
November	96,020.51	96,659.49	0.7%	76,128.41	-21.2%
December	71,704.47	67,718.69	-5.6%	68,857.17	1.7%
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>1,159,128.25</u>	
Y-T-D Change	1,507,027.16	1,490,253.30	-1.1%	1,159,128.25	-22.2%