

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of November 2020
(December 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%	\$191,144	\$302,763	\$756,907	\$4,375,625	\$151,764	\$5,284,296	7.5%
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%	\$191,856	\$303,890	\$759,726	\$4,306,454	\$233,638	\$5,299,818	5.8%
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$2,070,107	\$3,278,941	\$8,197,351	\$47,050,550	\$1,980,620	\$57,228,521	Y-T-D 2.7%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November 2020
(Cash Collected in December 2020)

		November 2020	November 2019	Percent Change
1301	Misc Retail Sales	1,012,069.29	811,861.58	24.66%
1010	Department Stores	867,449.84	955,764.58	-9.24%
1180	Restaurants	664,781.82	690,217.20	-3.69%
1000	Auto Sales	501,586.44	574,943.04	-12.76%
1120	Building Materials	489,537.30	406,417.46	20.45%
1080	Natural Gas	259,460.70	110,118.20	135.62%
1070	Electric Services	245,394.17	269,386.76	-8.91%
1060	Telecommunications	221,520.95	202,924.32	9.16%
1240	Hotels/Motels	138,757.68	183,578.63	-24.42%
1020	Grocery Stores	123,985.38	128,387.02	-3.43%
1160	Liquor Stoes	117,296.31	129,386.46	-9.34%
1030	Gas Station/Convenience Store	93,695.14	80,937.19	15.76%
2200	Retail Marijuana	90,694.39	93,993.54	-3.51%
1201	Machine and Equipment Rentals	88,694.11	52,018.45	70.51%
1040	Furniture Stores	72,412.28	73,527.26	-1.52%
2400	Online Retail Sales	70,457.32	0.00	
1101	Concrete, Brick, Block, Asphalt	67,613.03	26,759.03	152.67%
5001	Contractors	63,612.34	72,782.35	-12.60%
1302	Computer Hardware/Software	57,607.54	31,179.89	84.76%
1310	Misc Manufacturing Industry	55,776.87	55,905.15	-0.23%
1110	Electrical Equipment	54,313.15	60,027.65	-9.52%
1350	Auto Repair	51,099.33	59,050.49	-13.47%
1270	Apparel Stores	48,258.68	60,454.34	-20.17%
1090	Plumbing, Heating, A/C	41,945.19	51,102.65	-17.92%
1150	Drug Stores	36,224.94	32,409.37	11.77%
1210	Equipment Rentals	34,665.20	29,766.67	16.46%
1390	Misc Services	32,970.63	40,308.20	-18.20%
2070	Express Vehicle	30,696.63	0.00	
1190	Auto Parts Stores	28,015.03	22,377.36	25.19%
1140	Floors, Drapes, Upholstery	25,682.19	15,945.76	61.06%
1330	Misc Wholesale	25,509.43	29,592.19	-13.80%
1307	Office Equip/Supplies	24,125.54	25,851.47	-6.68%
2300	SUTS Online Retailers	20,035.03	0.00	
1220	Auto Rentals	19,814.77	18,806.62	5.36%
2000	Misc Use Tax	17,968.41	12,423.64	44.63%
1230	Truck Rentals	17,450.15	15,807.37	10.39%
1130	Paint, Glass, Wallpaper	17,236.48	26,034.86	-33.79%
1303	Direct Mktg Sales	15,927.26	8,390.13	89.83%
1305	Medical/Dental Equip/Supplies	15,594.91	13,618.94	14.51%
1170	Taverns	13,979.12	45,690.57	-69.40%
1260	Medical Services	11,554.55	16,293.56	-29.09%
1304	Floral/Gift/Card Shops	10,656.31	8,597.58	23.95%
1280	Finance	9,516.09	12,840.09	-25.89%
2140	Medical/Denist/Chiropractor	5,253.95	3,243.63	61.98%
1370	Movies, Bowling	5,231.96	33,065.43	-84.18%
2130	Nursing Home	4,992.14	1,748.06	185.58%
1050	Appliance Stores	4,048.17	2,910.74	39.08%
1380	Schools	3,130.40	977.46	220.26%
1360	Appliance Repair	2,963.89	3,723.42	-20.40%
1306	Mobile Food Vendors/Caterers	2,064.68	3,328.27	-37.97%
1290	Real Estate	2,041.37	746.37	173.51%
1308	Photography	1,905.94	2,635.59	-27.68%
2040	Boarding House	1,594.39	1,594.46	0.00%
1309	Vending Machines	1,491.44	5,052.75	-70.48%
1340	Mobile Home Sales	1,460.89	4,754.85	-69.28%
1320	Transportation and Storage	481.79	347.35	38.70%
2170	Trash Hauler	447.23	490.82	-8.88%
2030	Attorney	279.91	0.00	
9001	Governmental Exempt	236.36	3,148.73	-92.49%
1250	Insurance	123.00	125.00	-1.60%
9002	Charitable Exempt	96.21	182.93	-47.41%
2190	Tree Trimmer	90.00	0.00	
2010	Accountant/Tax Service	34.15	821.18	-95.84%
2110	Merchant Patrol Service	15.00	88.31	-83.01%
2020	Amusement Machine Operator		539.13	-100.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of November 2020
(Cash Collected in December 2020)**

		November 2020	November 2019	Percent Change
DILL	DILLON	1,097,205.17	1,225,365.13	-10.46%
OUTST	OUT-OF-STATE	880,504.23	488,847.22	80.12%
DTA	DOWNTOWN	836,144.85	944,049.86	-11.43%
RIDG	RIDGE	652,851.88	616,929.76	5.82%
INST	IN-STATE	394,080.74	245,237.86	60.69%
HIGH	HIGHLAND PARK	344,277.96	332,092.94	3.67%
CLUB	COUNTRY CLUB	262,465.85	277,683.47	-5.48%
BEHT	BEULAH HEIGHTS	178,724.04	212,106.15	-15.74%
SKYV	SKYVIEW	165,659.62	177,686.87	-6.77%
PCRS	PUEBLO CROSSING	158,557.96	218,443.69	-27.41%
BESS	BESSEMER	131,584.62	117,986.28	11.53%
SOGA	SOUTHGATE	127,561.08	133,015.22	-4.10%
CNTY	COUNTY	105,523.02	58,441.30	80.56%
REGN	REGENCY	98,380.52	89,471.22	9.96%
BELM	BELMONT	83,775.80	80,804.71	3.68%
GROV	GROVE	69,775.10	44,554.12	56.61%
SUNS	SUNSET	64,785.73	58,233.80	11.25%
PCR1	PUEBLO CROSSING 1	42,377.78	43,543.88	-2.68%
LAKM	LAKE MINNEQUA	36,067.97	34,793.91	3.66%
LOES	LOWER EAST SIDE	34,996.11	26,194.80	33.60%
EAST	EAST SIDE	34,115.95	40,023.18	-14.76%
MESA	MESA JUNCTION	32,504.54	52,596.07	-38.20%
SUTS	STATE PORTAL	20,034.29		
HERI	HERITAGE	19,188.43	20,461.57	-6.22%
LAKV	LAKEVIEW	18,343.73	15,090.73	21.56%
UNIV	UNIVERSITY	18,001.29	44,002.12	-59.09%
NORS	NORTHSIDE	14,166.30	15,712.41	-9.84%
SUHT	SUNNY HEIGHTS	9,847.04	13,673.99	-27.99%
ABER	ABERDEEN	9,540.92	11,416.08	-16.43%
PARK	PARK WEST	8,457.49	6,858.71	23.31%
HYDE	HYDE PARK	6,659.54	3,773.07	76.50%
AIR	AIRPORT	6,053.26	3,753.65	61.26%
EWHT	EASTWOOD HEIGHTS	2,788.00	2,219.00	25.64%
ECAM	EL CAMINO	1,816.03	786.40	130.93%
CMHI	STATE HOSPITAL	30.00	38.37	-21.81%

**CITY OF PUEBLO
LODGER'S TAX
November 2020
(December 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%	114,663.45	-30.4%
July	168,108.79	170,515.33	1.4%	132,209.46	-22.5%
August	179,466.91	195,218.32	8.8%	128,993.46	-33.9%
September	144,131.67	141,260.36	-2.0%	143,691.37	1.7%
October	136,388.25	124,214.99	-8.9%	112,288.65	-9.6%
November	96,020.51	96,659.49	0.7%	76,128.41	-21.2%
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>1,090,271.08</u>	
Y-T-D Change	1,435,322.69	1,422,534.61	-0.9%	1,090,271.08	-23.4%