

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of September 2020
(October 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%	\$210,061	\$332,726	\$831,814	\$4,682,749	\$290,190	\$5,804,753	7.5%
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$1,687,106	\$2,672,287	\$6,680,719	\$38,368,470	\$1,595,218	\$46,644,407	Y-T-D 1.8%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of September 2020
(Cash Collected in October 2020)

		September 2020	September 2019	Percent Change
1301	Misc Retail Sales	1,112,300.39	856,208.11	29.91%
1010	Department Stores	906,353.08	836,008.88	8.41%
1180	Restaurants	770,134.65	753,150.46	2.26%
1120	Building Materials	633,785.81	507,792.04	24.81%
1000	Auto Sales	526,944.89	656,455.34	-19.73%
1070	Electric Services	357,903.25	409,902.76	-12.69%
1240	Hotels/Motels	228,622.31	261,122.41	-12.45%
1060	Telecommunications	186,561.03	195,539.33	-4.59%
1160	Liquor Stores	121,004.37	98,199.10	23.22%
1020	Grocery Stores	105,624.19	108,085.48	-2.28%
5001	Contractors	104,760.73	82,626.69	26.79%
1030	Gas Station/Convenience Store	100,088.04	87,922.66	13.84%
2200	Retail Marijuana	96,725.97	79,806.70	21.20%
2000	Misc Use Tax	88,313.88	51,919.82	70.10%
1080	Natural Gas	84,590.06	48,670.63	73.80%
1101	Concrete, Brick, Block, Asphalt	80,683.86	43,971.55	83.49%
1201	Machine and Equipment Rentals	78,605.12	72,722.40	8.09%
1110	Electrical Equipment	73,815.04	47,521.15	55.33%
1270	Apparel Stores	70,895.53	58,160.00	21.90%
1040	Furniture Stores	70,795.13	74,611.26	-5.11%
1350	Auto Repair	65,253.57	73,644.70	-11.39%
1090	Plumbing, Heating, A/C	62,277.74	58,759.25	5.99%
1390	Misc Services	55,447.82	62,335.48	-11.05%
1310	Misc Manufacturing Industry	54,497.82	43,218.33	26.10%
1302	Computer Hardware/Software	51,385.73	38,663.24	32.91%
1170	Taverns	40,107.75	44,854.48	-10.58%
1330	Misc Wholesale	35,108.69	42,444.26	-17.28%
1190	Auto Parts Stores	34,399.05	29,906.75	15.02%
1150	Drug Stores	34,370.82	31,101.91	10.51%
1305	Medical/Dental Equip/Supplies	33,248.68	27,617.63	20.39%
1307	Office Equip/Supplies	33,095.35	36,763.92	-9.98%
1210	Equipment Rentals	32,772.94	30,499.77	7.45%
1140	Floors, Drapes, Upholstery	24,218.35	17,078.35	41.81%
1220	Auto Rentals	23,061.58	24,103.54	-4.32%
1280	Finance	21,962.76	22,631.10	-2.95%
1130	Paint, Glass, Wallpaper	21,937.22	25,693.00	-14.62%
1230	Truck Rentals	20,982.82	19,461.51	7.82%
1303	Direct Mktg Sales	20,355.65	10,600.25	92.03%
1380	Schools	18,118.37	16,852.65	7.51%
1260	Medical Services	13,661.17	18,335.86	-25.49%
2140	Medical/Dentist/Chiropractor	13,391.85	6,957.66	92.48%
1304	Floral/Gift/Card Shops	12,819.56	10,474.03	22.39%
1370	Movies, Bowling	8,534.81	25,036.25	-65.91%
1340	Mobile Home Sales	6,887.14	2,039.26	237.73%
1050	Appliance Stores	6,655.43	4,435.27	50.06%
1309	Vending Machines	4,512.58	5,183.96	-12.95%
1360	Appliance Repair	4,448.04	3,116.32	42.73%
2130	Nursing Home	4,206.55	2,595.42	62.08%
1306	Mobile Food Vendors/Caterers	4,168.91	4,976.36	-16.23%
1308	Photography	4,022.69	4,038.12	-0.38%
1290	Real Estate	2,140.58	1,104.98	93.72%
2040	Boarding House	1,920.82	11,836.03	-83.77%
1320	Transportation and Storage	1,161.98	583.74	99.06%
9001	Governmental Exempt	1,055.75	3,374.33	-68.71%
2400	Online Retail Sales	683.32	0.00	
2080	Fumigation	640.35	405.36	57.97%
2170	Trash Hauler	556.19	382.96	45.23%
2030	Attorney	259.54	333.11	-22.09%
9002	Charitable Exempt	189.73	179.96	5.43%
2010	Accountant/Tax Service	184.16	155.71	18.27%
2020	Amusement Machine Operator	165.41	434.71	-61.95%
2110	Merchant Patrol Service	104.18	46.78	122.70%
1250	Insurance	86.00	174.00	-50.57%

**Sales/Use Tax Collected by Geographical Code
For the Month of September 2020
(Cash Collected in October 2020)**

		September 2020	September 2019	Percent Change
DILL	DILLON	1,182,981.45	1,057,420.63	11.87%
DTA	DOWNTOWN	1,025,335.32	1,218,719.07	-15.87%
OUTST	Out-Of-State	829,699.57	590,327.43	40.55%
RIDG	RIDGE	787,587.68	691,862.21	13.84%
HIGH	HIGHLAND PARK	391,648.20	337,085.66	16.19%
CLUB	COUNTRY CLUB	315,025.45	357,210.80	-11.81%
INST	In-State	290,379.23	248,095.23	17.04%
SOGA	SOUTHGATE	232,408.31	182,594.42	27.28%
SKYV	SKYVIEW	180,114.63	184,148.81	-2.19%
BEHT	BEULAH HEIGHTS	175,089.31	153,385.80	14.15%
PCRS	PUEBLO CROSSING	154,369.30	155,136.85	-0.49%
BESS	BESSEMER	145,132.98	124,023.93	17.02%
REGN	REGENCY	118,486.09	104,769.40	13.09%
BELM	BELMONT	91,598.62	78,481.25	16.71%
CNTY	COUNTY	88,363.22	101,365.94	-12.83%
GROV	GROVE	77,929.48	71,177.46	9.49%
SUNS	SUNSET	72,036.88	72,908.57	-1.20%
MESA	MESA JUNCTION	57,233.22	57,697.52	-0.80%
PCR1	PUEBLO CROSSING	56,207.04	42,526.39	32.17%
UNIV	UNIVERSITY	48,339.58	57,690.85	-16.21%
LAKM	LAKE MINNEQUA	40,388.39	38,398.05	5.18%
EAST	EAST SIDE	39,464.24	33,731.45	17.00%
LOES	LOWER EAST SIDE	39,176.40	29,646.95	32.14%
HERI	HERITAGE	21,171.68	28,743.77	-26.34%
AIR	AIRPORT	20,294.30	26,854.98	-24.43%
NORS	NORTHSIDE	16,987.64	14,728.39	15.34%
LAKV	LAKEVIEW	16,692.08	17,041.79	-2.05%
ABER	ABERDEEN	16,668.51	11,723.58	42.18%
SUHT	SUNNY HEIGHTS	13,626.08	13,001.93	4.80%
HYDE	HYDE PARK	8,422.14	5,460.25	54.24%
PARK	PARK WEST	7,465.41	6,251.12	19.43%
EWHT	EASTWOOD HEIGH'	6,947.68	3,051.00	127.72%
ECAM	EL CAMINO	2,121.15	958.51	121.30%
CMHI	STATE HOSPITAL	387.58	414.04	-6.39%
SOPO	SOUTHPOINTE	114.25	104.78	9.04%

**CITY OF PUEBLO
 LODGER'S TAX
 September 2020
 (October 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%	114,663.45	-30.4%
July	168,108.79	170,515.33	1.4%	132,209.46	-22.5%
August	179,466.91	195,218.32	8.8%	128,993.46	-33.9%
September	144,131.67	141,260.36	-2.0%	143,691.37	1.7%
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>901,854.02</u>	
Y-T-D Change	1,202,913.93	1,201,660.13	-0.1%	901,854.02	-24.9%