

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of August 2020
(September 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%	\$202,776	\$321,187	\$802,967	\$4,605,150	\$195,920	\$5,604,037	-0.6%
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%							
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$1,477,045	\$2,339,562	\$5,848,905	\$33,685,721	\$1,305,027	\$40,839,653	Y-T-D 1.1%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August 2020
(Cash Collected in September 2020)

		August 2020	August 2019	Percent Change
1301	Misc Retail Sales	989,940.19	891,495.08	11.04%
1010	Department Stores	866,256.45	970,477.60	-10.74%
1180	Restaurants	770,637.51	802,945.34	-4.02%
1000	Auto Sales	733,233.73	702,573.38	4.36%
1120	Building Materials	557,958.64	459,270.41	21.49%
1070	Electric Services	364,048.78	427,876.27	-14.92%
1240	Hotels/Motels	244,890.79	361,142.59	-32.19%
1060	Telecommunications	185,841.41	202,359.62	-8.16%
1160	Liquor Stores	124,145.20	108,021.30	14.93%
1030	Gas Station/Convenience Store	107,451.17	83,340.93	28.93%
2200	Retail Marijuana	107,180.05	86,812.83	23.46%
1020	Grocery Stores	102,895.45	89,541.43	14.91%
1310	Misc Manufacturing Industry	95,566.48	32,362.95	195.30%
1080	Natural Gas	83,075.06	60,587.05	37.12%
1350	Auto Repair	73,593.17	73,618.02	-0.03%
1040	Furniture Stores	72,001.00	66,954.29	7.54%
1270	Apparel Stores	63,856.48	79,161.00	-19.33%
1101	Concrete, Brick, Block, Asphalt	59,087.95	58,343.37	1.28%
1090	Plumbing, Heating, A/C	57,593.80	59,669.54	-3.48%
1110	Electrical Equipment	55,515.40	82,121.06	-32.40%
1201	Machine and Equipment Rentals	51,606.86	53,848.48	-4.16%
2000	Misc Use Tax	49,600.50	77,363.08	-35.89%
1170	Taverns	37,809.89	45,351.33	-16.63%
1150	Drug Stores	36,585.56	32,111.06	13.93%
1302	Computer Hardware/Software	36,025.47	23,519.68	53.17%
1390	Misc Services	35,872.18	39,894.80	-10.08%
1190	Auto Parts Stores	33,186.66	31,257.82	6.17%
1330	Misc Wholesale	32,825.13	31,316.38	4.82%
1307	Office Equip/Supplies	32,236.82	31,778.10	1.44%
1210	Equipment Rentals	30,359.50	31,152.00	-2.54%
1220	Auto Rentals	28,666.73	20,421.47	40.38%
1230	Truck Rentals	24,273.42	19,190.19	26.49%
1305	Medical/Dental Equip/Supplies	22,494.34	13,289.13	69.27%
1130	Paint, Glass, Wallpaper	21,939.16	27,610.28	-20.54%
1140	Floors, Drapes, Upholstery	21,115.62	19,230.67	9.80%
5001	Contractors	15,703.31	69,520.94	-77.41%
1260	Medical Services	12,814.04	11,637.90	10.11%
1304	Floral/Gift/Card Shops	12,686.27	9,973.76	27.20%
1303	Direct Mktg Sales	12,037.07	6,431.51	87.16%
1280	Finance	9,219.88	14,650.95	-37.07%
1370	Movies, Bowling	8,616.20	46,609.91	-81.51%
1050	Appliance Stores	6,052.41	8,072.10	-25.02%
1380	Schools	5,832.25	10,734.74	-45.67%
1306	Mobile Food Vendors/Caterers	5,481.49	3,057.78	79.26%
2130	Nursing Home	5,156.43	3,746.75	37.62%
1360	Appliance Repair	4,070.07	3,149.44	29.23%
1309	Vending Machines	3,943.05	5,732.49	-31.22%
2140	Medical/Dentist/Chiropractor	3,182.92	3,961.68	-19.66%
1340	Mobile Home Sales	2,741.77	6,436.41	-57.40%
1290	Real Estate	1,982.64	1,116.76	77.54%
1308	Photography	1,811.27	1,135.43	59.52%
2040	Boarding House	1,791.16	12,701.99	-85.90%
2300	SUTS Online Retailers	1,523.46	0.00	
1320	Transportation and Storage	893.79	3,235.71	-72.38%
2080	Fumigation	587.05	137.36	327.38%
2170	Trash Hauler	507.44	1,373.08	-63.04%
9001	Governmental Exempt	369.11	958.00	-61.47%
2010	Accountant/Tax Service	142.50	123.11	15.75%
1250	Insurance	101.00	120.00	-15.83%
9002	Charitable Exempt	62.62	180.04	-65.22%

**Sales/Use Tax Collected by Geographical Code
For the Month of August 2020
(Cash Collected in September 2020)**

		August 2020	August 2019	Percent Change
DTA	DOWNTOWN	1,166,484.96	1,266,577.85	-7.90%
DILL	DILLON	1,115,625.63	1,211,419.05	-7.91%
RIDG	RIDGE	803,815.09	861,122.96	-6.66%
OUTST	Out-Of-State	712,293.43	471,664.33	51.02%
HIGH	HIGHLAND PARK	347,155.64	222,113.25	56.30%
CLUB	COUNTRY CLUB	297,935.84	411,023.14	-27.51%
SKYV	SKYVIEW	217,357.15	208,642.69	4.18%
BEHT	BEULAH HEIGHTS	204,897.13	160,235.58	27.87%
INST	In-State	195,977.27	194,835.28	0.59%
SOGA	SOUTHGATE	178,963.72	231,292.47	-22.62%
PCRS	PUEBLO CROSSING	144,463.33	166,901.20	-13.44%
BESS	BESSEMER	143,274.61	126,792.16	13.00%
REGN	REGENCY	104,148.71	102,505.68	1.60%
CNTY	COUNTY	102,254.79	63,030.21	62.23%
BELM	BELMONT	95,640.52	85,355.23	12.05%
GROV	GROVE	66,406.28	75,264.13	-11.77%
SUNS	SUNSET	64,121.30	66,657.57	-3.80%
MESA	MESA JUNCTION	62,393.87	64,867.30	-3.81%
PCR1	PUEBLO CROSSING 1	54,779.06	45,140.19	21.35%
EAST	EAST SIDE	46,058.66	37,500.38	22.82%
UNIV	UNIVERSITY	42,893.77	41,072.98	4.43%
LOES	LOWER EAST SIDE	39,633.10	38,377.07	3.27%
LAKM	LAKE MINNEQUA	37,805.06	35,911.97	5.27%
HERI	HERITAGE	23,357.40	167,531.06	-86.06%
LAKV	LAKEVIEW	17,617.68	17,828.62	-1.18%
SUHT	SUNNY HEIGHTS	16,359.69	20,080.17	-18.53%
NORS	NORTHSIDE	16,033.44	16,076.20	-0.27%
ABER	ABERDEEN	7,980.68	14,237.36	-43.95%
HYDE	HYDE PARK	7,791.65	8,905.95	-12.51%
PARK	PARK WEST	7,693.91	6,296.89	22.19%
AIR	AIRPORT	4,297.69	1,895.89	126.68%
EWHT	EASTWOOD HEIGHTS	3,909.00	4,057.00	-3.65%
ECAM	EL CAMINO	1,649.78	1,048.27	57.38%
CMHI	STATE HOSPITAL	60.00	15.42	289.11%

**CITY OF PUEBLO
LODGER'S TAX
August 2020
(September 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%	114,663.45	-30.4%
July	168,108.79	170,515.33	1.4%	132,209.46	-22.5%
August	179,466.91	195,218.32	8.8%	128,993.46	-33.9%
September	144,131.67	141,260.36	-2.0%		
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>758,162.65</u>	
Y-T-D Change	1,058,782.26	1,060,399.77	0.2%	758,162.65	-28.5%