

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of July 2020
(August 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%	\$217,189	\$344,016	\$860,041	\$4,864,119	\$280,034	\$6,004,194	11.6%
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%	\$200,014	\$316,811	\$792,027	\$4,624,099	\$112,422	\$5,528,548	6.9%
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%							
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%							
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$1,274,269	\$2,018,375	\$5,045,938	\$29,080,571	\$1,109,108	\$35,235,617	Y-T-D 1.3%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of July 2020
(Cash Collected in August 2020)

		July 2020	July 2019	Percent Change
1010	Department Stores	879,092.18	832,639.13	5.58%
1301	Misc Retail Sales	863,564.26	717,236.89	20.40%
1180	Restaurants	772,826.44	758,228.13	1.93%
1000	Auto Sales	747,372.34	653,498.17	14.36%
1120	Building Materials	599,176.40	495,835.87	20.84%
1070	Electric Services	364,445.20	370,268.98	-1.57%
1240	Hotels/Motels	249,127.86	309,964.38	-19.63%
1060	Telecommunications	193,460.29	221,862.68	-12.80%
1160	Liquor Stores	132,415.05	115,386.58	14.76%
1030	Gas Station/Convenience Store	110,988.40	90,134.06	23.14%
2200	Retail Marijuana	110,209.83	87,056.57	26.60%
1020	Grocery Stores	105,735.59	92,440.67	14.38%
1080	Natural Gas	78,517.23	70,886.02	10.77%
1110	Electrical Equipment	71,731.12	68,741.03	4.35%
1040	Furniture Stores	69,771.78	63,078.24	10.61%
1350	Auto Repair	65,348.61	74,622.85	-12.43%
1090	Plumbing, Heating, A/C	64,399.68	60,503.33	6.44%
1270	Apparel Stores	59,537.47	58,322.55	2.08%
1101	Concrete, Brick, Block, Asphalt	57,433.95	87,121.13	-34.08%
1201	Machine and Equipment Rentals	56,651.64	48,556.31	16.67%
5001	Contractors	51,154.85	35,344.53	44.73%
1390	Misc Services	46,751.41	47,911.55	-2.42%
1150	Drug Stores	38,701.43	31,030.65	24.72%
1170	Taverns	37,754.60	50,773.44	-25.64%
1210	Equipment Rentals	37,225.22	30,275.69	22.95%
1190	Auto Parts Stores	36,812.32	27,095.40	35.86%
1330	Misc Wholesale	33,399.32	37,592.09	-11.15%
1310	Misc Manufacturing Industry	30,463.75	43,909.62	-30.62%
1302	Computer Hardware/Software	30,109.43	25,369.83	18.68%
2000	Misc Use Tax	28,243.19	18,166.19	55.47%
1307	Office Equip/Supplies	27,524.71	28,222.46	-2.47%
1130	Paint, Glass, Wallpaper	27,365.59	21,491.07	27.33%
1140	Floors, Drapes, Upholstery	23,623.90	20,258.88	16.61%
1230	Truck Rentals	23,056.40	19,841.38	16.20%
1220	Auto Rentals	21,172.84	27,105.94	-21.89%
1305	Medical/Dental Equip/Supplies	19,753.69	11,613.80	70.09%
1304	Floral/Gift/Card Shops	12,527.75	9,967.91	25.68%
1260	Medical Services	12,442.03	10,819.72	14.99%
1303	Direct Mktg Sales	11,789.87	6,722.32	75.38%
1280	Finance	9,406.52	11,613.52	-19.00%
1370	Movies, Bowling	7,390.12	35,066.49	-78.93%
1050	Appliance Stores	6,346.39	6,340.49	0.09%
1309	Vending Machines	4,977.00	4,616.91	7.80%
1360	Appliance Repair	3,795.27	4,506.68	-15.79%
1306	Mobile Food Vendors/Caterers	3,346.82	3,760.46	-11.00%
1290	Real Estate	2,604.83	1,242.44	109.65%
2140	Medical/Dentist/Chiropractor	2,497.28	2,681.02	-6.85%
1380	Schools	2,014.78	734.92	174.15%
2040	Boarding House	1,532.36	14,454.13	-89.40%
1308	Photography	1,325.27	1,320.13	0.39%
2130	Nursing Home	1,054.24	2,866.26	-63.22%
9001	Governmental Exempt	503.44	179.00	181.25%
1340	Mobile Home Sales	472.90	1,793.47	-73.63%
2170	Trash Hauler	391.84	1,316.12	-70.23%
2080	Fumigation	329.78	183.99	79.24%
1250	Insurance	226.00	199.00	13.57%
1320	Transportation and Storage	201.06	484.34	-58.49%
9002	Charitable Exempt	109.04	195.14	-44.12%
2020	Amusement Machine Operator	51.18	861.24	-94.06%
2010	Accountant/Tax Service	30.01	89.95	-66.64%

**Sales/Use Tax Collected by Geographical Code
For the Month of July 2020
(Cash Collected in August 2020)**

		July 2020	July 2019	Percent Change
DTA	DOWNTOWN	1,167,367.93	1,140,331.34	2.37%
DILL	DILLON	1,166,704.28	1,130,375.85	3.21%
RIDG	RIDGE	791,169.28	809,117.01	-2.22%
OUTST	Out-Of-State	514,105.30	454,124.07	13.21%
HIGH	HIGHLAND PARK	381,170.66	216,293.14	76.23%
CLUB	COUNTRY CLUB	319,899.81	325,121.85	-1.61%
INST	In-State	238,401.48	222,257.45	7.26%
SKYV	SKYVIEW	232,106.94	210,913.95	10.05%
BEHT	BEULAH HEIGHTS	192,346.69	171,878.13	11.91%
SOGA	SOUTHGATE	166,373.47	156,158.79	6.54%
BESS	BESSEMER	148,719.68	137,157.60	8.43%
PCRS	PUEBLO CROSSING	135,418.75	150,700.88	-10.14%
REGN	REGENCY	106,740.39	88,551.41	20.54%
BELM	BELMONT	101,015.20	86,313.31	17.03%
CNTY	COUNTY	91,100.66	76,651.05	18.85%
GROV	GROVE	71,662.23	82,465.09	-13.10%
SUNS	SUNSET	66,623.73	64,408.22	3.44%
MESA	MESA JUNCTION	61,327.68	63,949.21	-4.10%
PCR1	PUEBLO CROSSING 1	57,109.38	45,943.71	24.30%
LAKM	LAKE MINNEQUA	44,217.14	38,066.21	16.16%
EAST	EAST SIDE	40,133.48	36,182.57	10.92%
UNIV	UNIVERSITY	37,494.82	41,654.82	-9.99%
LOES	LOWER EAST SIDE	35,681.11	36,243.98	-1.55%
HERI	HERITAGE	25,366.72	26,533.60	-4.40%
NORS	NORTHSIDE	16,709.46	14,702.03	13.65%
SUHT	SUNNY HEIGHTS	15,218.54	15,361.38	-0.93%
LAKV	LAKEVIEW	14,236.76	17,526.70	-18.77%
HYDE	HYDE PARK	9,233.01	8,907.20	3.66%
ABER	ABERDEEN	8,845.11	7,390.04	19.69%
PARK	PARK WEST	6,561.19	4,850.79	35.26%
EWHT	EASTWOOD HEIGHTS	4,146.00	5,532.45	-25.06%
ECAM	EL CAMINO	2,751.60	1,032.79	166.42%
AIR	AIRPORT	2,476.72	10,524.77	-76.47%
SOPO	SOUTHPOINTE	147.84	71.98	105.39%
CMHI	STATE HOSPITAL	45.00	22.53	99.73%

**CITY OF PUEBLO
LODGER'S TAX
July 2020
(August 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%	114,663.45	-30.4%
July	168,108.79	170,515.33	1.4%	132,209.46	-22.5%
August	179,466.91	195,218.32	8.8%		
September	144,131.67	141,260.36	-2.0%		
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>629,169.19</u>	
Y-T-D Change	879,315.35	865,181.45	-1.6%	629,169.19	-27.3%