

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of May 2020
(June 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%	\$193,645	\$306,724	\$766,810	\$4,462,416	\$130,367	\$5,359,594	5.6%
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%							
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%							
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%							
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%							
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$857,066	\$1,357,548	\$3,393,870	\$19,592,353	\$716,652	\$23,702,875	Y-T-D -2.1%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May 2020
(Cash Collected in June 2020)

		MAY 2020	MAY 2019	PERCENT CHANGE
1010	Department Stores	937,288.17	837,846.16	11.87%
1301	Misc Retail Sales	836,359.04	625,995.81	33.60%
1120	Building Materials	776,626.08	543,008.74	43.02%
1180	Restaurants	663,687.76	757,383.35	-12.37%
1000	Auto Sales	578,563.60	699,556.14	-17.30%
1070	Electric Services	240,809.50	257,042.46	-6.32%
1060	Telecommunications	183,499.12	180,042.46	1.92%
1160	Liquor Stoes	158,918.27	110,384.94	43.97%
5001	Contractors	154,852.57	34,610.00	347.42%
1240	Hotels/Motels	139,732.07	249,885.36	-44.08%
2200	Retail Marijuana	112,068.99	123,903.82	-9.55%
1020	Grocery Stores	105,215.52	99,892.82	5.33%
1030	Gas Station/Convenience Store	103,010.54	80,467.10	28.02%
1040	Furniture Stores	87,494.27	63,907.93	36.91%
1080	Natural Gas	82,550.59	113,302.93	-27.14%
1350	Auto Repair	75,893.18	62,846.01	20.76%
1110	Electrical Equipment	74,602.15	64,590.87	15.50%
1201	Machine and Equipment Rentals	63,899.44	47,074.10	35.74%
1090	Plumbing, Heating, A/C	58,400.49	56,062.93	4.17%
1101	Concrete, Brick, Block, Asphalt	50,567.46	64,290.58	-21.35%
1330	Misc Wholesale	48,357.54	37,755.33	28.08%
1390	Misc Services	39,828.49	48,363.47	-17.65%
1150	Drug Stores	38,191.72	34,490.81	10.73%
1190	Auto Parts Stores	35,842.95	24,769.25	44.71%
1310	Misc Manufacturing Industry	34,567.59	78,398.43	-55.91%
1210	Equipment Rentals	32,572.38	27,998.82	16.33%
1307	Office Equip/Supplies	29,378.21	25,046.43	17.29%
1302	Computer Hardware/Software	26,517.95	24,308.67	9.09%
1304	Floral/Gift/Card Shops	26,242.69	23,256.12	12.84%
1170	Taverns	24,648.76	50,123.19	-50.82%
1130	Paint, Glass, Wallpaper	21,260.65	20,052.87	6.02%
2000	Misc Use Tax	21,093.40	15,436.67	36.64%
1230	Truck Rentals	19,734.26	19,581.98	0.78%
1140	Floors, Drapes, Upholstery	17,717.05	16,733.39	5.88%
1270	Apparel Stores	15,454.20	57,469.45	-73.11%
1220	Auto Rentals	14,986.47	16,892.46	-11.28%
1305	Medical/Dental Equip/Supplies	13,441.93	16,066.47	-16.34%
1303	Direct Mktg Sales	13,393.10	7,816.86	71.34%
1260	Medical Services	12,772.63	13,851.64	-7.79%
1280	Finance	11,065.07	12,635.51	-12.43%
1050	Appliance Stores	6,690.96	7,358.66	-9.07%
1370	Movies, Bowling	5,158.98	32,652.07	-84.20%
2140	Medical/Denist/Chiropractor	4,588.41	5,972.13	-23.17%
2130	Nursing Home	3,350.02	2,216.08	51.17%
1360	Appliance Repair	3,071.46	2,865.23	7.20%
1309	Vending Machines	3,066.01	5,926.71	-48.27%
1306	Mobile Food Vendors/Caterers	2,856.07	4,804.31	-40.55%
1290	Real Estate	2,458.00	1,591.21	54.47%
2040	Boarding House	1,662.05	9,908.46	-83.23%
1320	Transportation and Storage	1,608.75	752.26	113.86%
9001	Governmental Exempt	553.67	5,327.37	-89.61%
1340	Mobile Home Sales	548.30	760.83	-27.93%
1308	Photography	421.15	1,989.53	-78.83%
1380	Schools	387.87	5,670.94	-93.16%
2170	Trash Hauler	371.80	358.29	3.77%
9002	Charitable Exempt	290.51	481.22	-39.63%
2080	Fumigation	161.42	66.83	141.54%
2110	Merchant Patrol Service	150.00	15.00	900.00%
1250	Insurance	112.00	94.20	18.90%
2010	Accountant/Tax Service	81.13	135.93	-40.31%
2020	Amusement Machine Operator	15.00	309.37	-95.15%

**Sales/Use Tax Collected by Geographical Code
For the Month of May 2020
(Cash Collected in June 2020)**

		MAY 2020	MAY 2019	PERCENT CHANGE
DILL	DILLON	1,089,598.39	1,078,501.36	1.03%
RIDG	RIDGE	799,716.67	848,916.32	-5.80%
DTA	DOWNTOWN	783,696.40	1,031,842.38	-24.05%
OUTST	Out-Of-State	554,428.07	445,809.99	24.36%
HIGH	HIGHLAND PARK	505,875.31	222,689.18	127.17%
CLUB	COUNTRY CLUB	289,098.90	311,260.62	-7.12%
INST	In-State	224,302.38	236,244.12	-5.05%
SKYV	SKYVIEW	214,399.28	197,741.33	8.42%
BEHT	BEULAH HEIGHTS	211,195.60	170,580.03	23.81%
CNTY	COUNTY	180,349.36	71,118.75	153.59%
SOGA	SOUTHGATE	179,297.40	175,192.69	2.34%
BESS	BESSEMER	143,152.72	124,984.63	14.54%
REGN	REGENCY	124,578.77	92,056.97	35.33%
BELM	BELMONT	109,047.42	84,120.33	29.63%
MESA	MESA JUNCTION	74,892.33	62,746.27	19.36%
PCRS	PUEBLO CROSSING	71,158.82	137,300.63	-48.17%
GROV	GROVE	68,714.27	73,198.46	-6.13%
SUNS	SUNSET	68,286.92	69,825.69	-2.20%
EAST	EAST SIDE	48,782.81	28,308.98	72.32%
LOES	LOWER EAST SIDE	44,065.15	40,822.65	7.94%
PCR1	PUEBLO CROSSING 1	40,885.11	43,335.09	-5.65%
LAKM	LAKE MINNEQUA	40,276.03	39,975.26	0.75%
HERI	HERITAGE	39,899.48	37,199.04	7.26%
UNIV	UNIVERSITY	39,020.23	35,863.16	8.80%
LAKV	LAKEVIEW	17,937.24	20,471.43	-12.38%
SUHT	SUNNY HEIGHTS	15,740.93	17,927.55	-12.20%
HYDE	HYDE PARK	12,625.38	4,444.51	184.07%
NORS	NORTHSIDE	9,834.79	17,193.18	-42.80%
ABER	ABERDEEN	7,962.83	10,581.88	-24.75%
AIR	AIRPORT	7,925.39	2,973.86	166.50%
PARK	PARK WEST	6,687.10	7,565.27	-11.61%
EWHT	EASTWOOD HEIGHTS	5,798.14	6,951.86	-16.60%
ECAM	EL CAMINO	2,654.17	1,558.66	70.29%

**CITY OF PUEBLO
 LODGER'S TAX
 May 2020
 (June 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%	74,437.64	-45.7%
June	169,405.69	164,774.89	-2.7%		
July	168,108.79	170,515.33	1.4%		
August	179,466.91	195,218.32	8.8%		
September	144,131.67	141,260.36	-2.0%		
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>382,296.28</u>	
Y-T-D Change	541,800.87	529,891.23	-2.2%	382,296.28	-27.9%