

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of April 2020
(May 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%	\$163,398	\$258,814	\$647,034	\$3,718,392	\$148,964	\$4,514,390	2.2%
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%	\$175,259	\$277,601	\$694,003	\$4,026,079	\$126,646	\$4,846,728	-11.3%
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%	\$160,027	\$253,474	\$633,685	\$3,670,800	\$125,733	\$4,430,218	-8.0%
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%							
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%							
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%							
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%							
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%							
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$663,421	\$1,050,824	\$2,627,059	\$15,129,938	\$586,284	\$18,343,281	Y-T-D -4.2%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April 2020
(Cash Collected in May 2020)

	April 2020	April 2019	Percent Change
1010 Department Stores	702,216.87	763,678.93	-8.05%
1120 Building Materials	673,545.60	537,587.91	25.29%
1301 Misc Retail Sales	622,316.10	659,130.15	-5.59%
1180 Restaurants	591,901.37	731,981.07	-19.14%
1000 Auto Sales	392,456.88	629,818.58	-37.69%
1070 Electric Services	239,804.67	244,091.06	-1.76%
5001 Contractors	237,132.18	39,200.38	504.92%
1060 Telecommunications	185,326.30	206,042.08	-10.05%
1240 Hotels/Motels	136,983.11	196,707.97	-30.36%
1160 Liquor Stores	102,496.96	88,986.91	15.18%
1020 Grocery Stores	91,771.18	89,523.67	2.51%
1080 Natural Gas	87,656.17	146,265.39	-40.07%
1110 Electrical Equipment	68,233.84	63,781.27	6.98%
1030 Gas Station/Convenience Store	68,067.06	73,835.30	-7.81%
2200 Retail Marijuana	65,257.38	67,875.42	-3.86%
1330 Misc Wholesale	64,853.81	30,122.45	115.30%
1350 Auto Repair	64,054.06	77,264.77	-17.10%
1101 Concrete, Brick, Block, Asphalt	53,023.76	28,354.09	87.01%
1090 Plumbing, Heating, A/C	51,932.18	56,704.75	-8.42%
1201 Machine and Equipment Rentals	44,241.48	51,051.30	-13.34%
1310 Misc Manufacturing Industry	36,881.19	38,247.96	-3.57%
1390 Misc Services	33,699.81	48,500.47	-30.52%
1210 Equipment Rentals	32,802.11	28,173.49	16.43%
1150 Drug Stores	32,450.54	33,084.72	-1.92%
1190 Auto Parts Stores	30,750.39	25,163.98	22.20%
1302 Computer Hardware/Software	28,350.65	28,538.11	-0.66%
2000 Misc Use Tax	26,066.20	20,278.53	28.54%
1040 Furniture Stores	22,363.17	54,554.35	-59.01%
1130 Paint, Glass, Wallpaper	19,186.18	22,851.42	-16.04%
1380 Schools	17,136.12	1,586.14	980.37%
1140 Floors, Drapes, Upholstery	16,756.99	18,277.96	-8.32%
1307 Office Equip/Supplies	16,560.32	24,489.68	-32.38%
1170 Taverns	15,797.81	54,517.80	-71.02%
1230 Truck Rentals	15,539.96	16,343.01	-4.91%
1220 Auto Rentals	13,050.43	16,389.84	-20.37%
1303 Direct Mktg Sales	12,300.90	6,850.62	79.56%
1305 Medical/Dental Equip/Supplies	10,504.00	12,676.79	-17.14%
1280 Finance	8,612.28	10,701.98	-19.53%
1270 Apparel Stores	8,018.87	58,246.05	-86.23%
1260 Medical Services	7,482.59	21,882.72	-65.81%
1304 Floral/Gift/Card Shops	6,254.94	15,067.07	-58.49%
1309 Vending Machines	4,133.95	1,284.41	221.86%
2130 Nursing Home	3,863.00	3,443.69	12.18%
1360 Appliance Repair	3,229.83	4,585.58	-29.57%
1050 Appliance Stores	3,023.04	5,587.20	-45.89%
1308 Photography	1,690.01	3,292.20	-48.67%
2170 Trash Hauler	1,666.23	388.15	329.27%
2040 Boarding House	1,604.43	6,631.26	-75.81%
1370 Movies, Bowling	1,538.12	42,615.00	-96.39%
1306 Mobile Food Vendors/Caterers	1,520.44	3,508.69	-56.67%
2140 Medical/Denist/Chiropractor	1,434.64	4,832.97	-70.32%
1290 Real Estate	927.14	1,548.89	-40.14%
1340 Mobile Home Sales	700.99	4,094.54	-82.88%
2080 Fumigation	418.15	72.44	477.24%
9001 Governmental Exempt	303.15	2,287.99	-86.75%
1320 Transportation and Storage	286.71	761.49	-62.35%
1250 Insurance	196.00	98.90	98.18%
2110 Merchant Patrol Service	103.63	30.00	245.43%
2010 Accountant/Tax Service	94.68	289.86	-67.34%
2190 Tree Trimmer	15.00	15.00	0.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of April 2020
(Cash Collected in May 2020)**

		April 2020	May 2019	Percent Change
DILL	DILLON	796,082.78	1,050,398.05	-24.21%
DTA	DOWNTOWN	718,118.76	955,577.46	-24.85%
RIDG	RIDGE	625,231.63	775,326.89	-19.36%
OUTST	Out-Of-State	508,608.65	425,221.73	19.61%
HIGH	HIGHLAND PARK	378,515.80	208,163.57	81.84%
CNTY	COUNTY	273,760.86	77,931.54	251.28%
INST	In-State	253,355.31	264,521.01	-4.22%
CLUB	COUNTRY CLUB	206,330.54	284,975.80	-27.60%
BEHT	BEULAH HEIGHTS	164,884.71	167,778.07	-1.72%
SOGA	SOUTHGATE	164,674.95	133,422.91	23.42%
SKYV	SKYVIEW	143,143.22	180,545.78	-20.72%
BESS	BESSEMER	101,865.93	117,545.41	-13.34%
BELM	BELMONT	86,670.15	85,113.04	1.83%
REGN	REGENCY	85,239.31	88,995.04	-4.22%
GROV	GROVE	60,864.69	66,063.60	-7.87%
PCRS	PUEBLO CROSSING	49,880.41	136,949.10	-63.58%
SUNS	SUNSET	46,733.25	63,820.54	-26.77%
MESA	MESA JUNCTION	45,300.35	58,876.30	-23.06%
LOES	LOWER EAST SIDE	39,034.62	33,997.95	14.81%
LAKM	LAKE MINNEQUA	38,891.18	43,555.79	-10.71%
EAST	EAST SIDE	33,779.62	31,882.31	5.95%
UNIV	UNIVERSITY	32,034.46	48,916.69	-34.51%
NORS	NORTHSIDE	23,729.80	13,090.77	81.27%
HERI	HERITAGE	19,460.43	23,865.91	-18.46%
SUHT	SUNNY HEIGHTS	18,886.06	14,375.48	31.38%
PARK	PARK WEST	18,488.14	8,402.31	120.04%
LAKV	LAKEVIEW	16,737.67	17,474.28	-4.22%
PCR1	PUEBLO CROSSING 1	10,256.67	41,915.45	-75.53%
HYDE	HYDE PARK	9,041.51	5,603.64	61.35%
EWHT	EASTWOOD HEIGHTS	7,024.28	501.00	1302.05%
ABER	ABERDEEN	5,806.88	12,858.77	-54.84%
AIR	AIRPORT	4,391.31	5,899.54	-25.57%
ECAM	EL CAMINO	1,171.53	1,584.05	-26.04%
SOPO	SOUTHPOINTE	33.78	26.90	25.58%
CMHI	STATE HOSPITAL	30.00	85.07	-64.73%

**CITY OF PUEBLO
LODGER'S TAX
April 2020
(May 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%	85,674.89	17.3%
March	133,026.30	135,307.27	1.7%	81,372.06	-39.9%
April	109,239.74	108,516.98	-0.7%	75,264.87	-30.6%
May	135,703.24	137,198.35	1.1%		
June	169,405.69	164,774.89	-2.7%		
July	168,108.79	170,515.33	1.4%		
August	179,466.91	195,218.32	8.8%		
September	144,131.67	141,260.36	-2.0%		
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>307,858.64</u>	
Y-T-D Change	406,097.63	392,692.88	-3.3%	307,858.64	-21.6%