

**GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of January 2020
(February 2020 Cash Collections)**

2018			2019							2020						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	2.4%
FEB	\$4,271,500	0.9%	\$159,915	\$253,296	\$633,241	\$3,652,723	\$131,079	\$4,417,042	3.4%							
MAR	\$5,265,767	-1.5%	\$197,717	\$313,173	\$782,932	\$4,449,658	\$228,782	\$5,461,372	3.7%							
APR	\$4,443,834	-0.4%	\$174,288	\$276,063	\$690,158	\$3,965,545	\$159,500	\$4,815,204	8.4%							
MAY	\$5,060,214	6.0%	\$183,767	\$291,078	\$727,695	\$4,183,572	\$166,197	\$5,077,464	0.3%							
JUN	\$5,352,148	3.8%	\$194,719	\$308,425	\$771,062	\$4,414,895	\$193,335	\$5,379,293	0.5%							
JUL	\$4,898,497	5.8%	\$187,230	\$296,563	\$741,408	\$4,286,318	\$144,709	\$5,172,435	5.6%							
AUG	\$5,025,223	-4.8%	\$204,126	\$323,325	\$808,312	\$4,610,963	\$219,604	\$5,638,879	12.2%							
SEP	\$5,075,219	-0.5%	\$195,394	\$309,493	\$773,733	\$4,398,362	\$226,114	\$5,398,209	6.4%							
OCT	\$4,525,535	-2.0%	\$177,895	\$281,777	\$704,441	\$4,073,557	\$137,722	\$4,915,721	8.6%							
NOV	\$4,750,693	3.7%	\$181,684	\$287,778	\$719,446	\$4,146,644	\$144,858	\$5,010,947	5.5%							
DEC	\$5,740,640	-6.0%	\$219,924	\$348,348	\$870,870	\$4,975,691	\$217,253	\$6,063,814	5.6%							
TOT	\$58,735,037	Y-T-D 0.5%	\$2,237,606	\$3,544,251	\$8,860,626	\$50,833,752	\$2,103,298	\$61,797,675	Y-T-D 5.2%	\$164,737	\$260,935	\$652,337	\$3,714,667	\$184,942	\$4,551,945	Y-T-D 2.4%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of January 2020
(Cash Collected in February 2020)

		January 2020	January 2019	Percent Change
1301	Misc Retail Sales	729,695.87	619,568.36	17.77%
1180	Restaurants	702,884.37	650,833.61	8.00%
1010	Department Stores	669,806.82	716,500.33	-6.52%
1000	Auto Sales	548,739.11	547,614.92	0.21%
1120	Building Materials	361,337.09	349,598.54	3.36%
1070	Electric Services	317,693.48	305,699.67	3.92%
1060	Telecommunications	169,600.29	201,616.84	-15.88%
1080	Natural Gas	166,687.00	202,850.28	-17.83%
1240	Hotels/Motels	113,144.29	140,649.14	-19.56%
1020	Grocery Stores	91,218.68	86,766.52	5.13%
1390	Misc Services	86,318.94	41,817.25	106.42%
1110	Electrical Equipment	75,111.82	48,887.41	53.64%
1160	Liquor Stores	74,478.43	83,271.34	-10.56%
1030	Gas Station/Convenience Store	70,971.73	64,995.63	9.19%
1350	Auto Repair	66,950.95	66,990.87	-0.06%
1040	Furniture Stores	64,762.93	63,667.89	1.72%
1090	Plumbing, Heating, A/C	57,146.89	49,066.97	16.47%
5001	Contractors	49,928.48	60,565.15	-17.56%
2200	Retail Marijuana	49,309.90	44,080.69	11.86%
1201	Machine and Equipment Rentals	48,506.72	51,415.72	-5.66%
1170	Taverns	43,132.77	46,448.30	-7.14%
1330	Misc Wholesale	42,709.36	40,545.92	5.34%
1270	Apparel Stores	42,009.30	34,658.99	21.21%
1310	Misc Manufacturing Industry	37,109.72	37,118.93	-0.02%
1150	Drug Stores	35,247.73	32,546.33	8.30%
1307	Office Equip/Supplies	32,342.69	29,485.28	9.69%
1210	Equipment Rentals	30,912.99	29,529.95	4.68%
1302	Computer Hardware/Software	30,070.75	25,336.33	18.69%
1370	Movies, Bowling	29,837.13	25,457.77	17.20%
2000	Misc Use Tax	25,224.66	23,619.83	6.79%
1101	Concrete, Brick, Block, Asphalt	23,396.14	40,383.81	-42.07%
1190	Auto Parts Stores	23,085.15	22,923.82	0.70%
1140	Floors, Drapes, Upholstery	20,836.82	15,962.73	30.53%
1220	Auto Rentals	19,962.06	16,426.47	21.52%
1130	Paint, Glass, Wallpaper	17,318.12	12,619.45	37.23%
1230	Truck Rentals	16,418.95	14,520.42	13.07%
1305	Medical/Dental Equip/Supplies	16,376.65	19,585.76	-16.38%
1380	Schools	14,779.05	35,132.75	-57.93%
1280	Finance	11,679.12	11,530.70	1.29%
1260	Medical Services	10,449.63	19,391.29	-46.11%
1304	Floral/Gift/Card Shops	8,598.25	9,633.05	-10.74%
1050	Appliance Stores	8,131.66	4,804.24	69.26%
1303	Direct Mktg Sales	6,872.05	5,958.98	15.32%
1309	Vending Machines	5,222.37	4,085.15	27.84%
1360	Appliance Repair	3,870.63	4,122.03	-6.10%
2130	Nursing Home	3,720.50	10,480.07	-64.50%
1320	Transportation and Storage	2,217.54	2,250.86	-1.48%
2140	Medical/Dentist/Chiropractor	1,921.10	2,025.69	-5.16%
1290	Real Estate	1,649.71	1,018.41	61.99%
2040	Boarding House	1,638.07	5,208.82	-68.55%
9001	Governmental Exempt	1,628.32	2,551.53	-36.18%
1306	Mobile Food Vendors/Caterers	1,470.23	1,690.97	-13.05%
1308	Photography	653.94	574.21	13.89%
1340	Mobile Home Sales	589.04	3,381.28	-82.58%
9003	Misc Exempt	501.50	145.11	245.60%
2170	Trash Hauler	406.34	126.54	221.12%
2010	Accountant/Tax Service	240.47	30.38	691.54%
1250	Insurance	225.00	172.15	30.70%

**Sales/Use Tax Collected by Geographical Code
For the Month of January 2020
(Cash Collected in February 2020)**

		January 2020	January 2019	Percent Change
DTA	DOWNTOWN	952,431.71	949,089.91	0.35%
DILL	DILLON	912,231.74	905,947.78	0.69%
RIDG	RIDGE	553,046.38	580,319.10	-4.70%
OUTST	Out-Of-State	497,880.08	428,519.63	16.19%
INST	In-State	302,790.46	321,109.96	-5.71%
CLUB	COUNTRY CLUB	275,884.14	257,079.51	7.31%
HIGH	HIGHLAND PARK	243,195.20	196,328.00	23.87%
SOGA	SOUTHGATE	171,897.28	110,109.82	56.11%
SKYV	SKYVIEW	162,651.07	144,165.46	12.82%
BEHT	BEULAH HEIGHTS	145,685.87	159,374.03	-8.59%
PCRS	PUEBLO CROSSING	124,896.86	121,301.09	2.96%
BESS	BESSEMER	111,035.58	114,828.03	-3.30%
REGN	REGENCY	87,673.43	79,973.56	9.63%
BELM	BELMONT	63,241.04	66,917.09	-5.49%
CNTY	COUNTY	59,765.97	108,173.73	-44.75%
SUNS	SUNSET	55,930.09	55,898.36	0.06%
MESA	MESA JUNCTION	50,652.48	52,287.74	-3.13%
UNIV	UNIVERSITY	47,752.81	61,837.43	-22.78%
GROV	GROVE	39,506.36	34,369.43	14.95%
PCR1	PUEBLO CROSSING 1	39,085.84	32,913.17	18.75%
EAST	EAST SIDE	39,004.37	20,588.60	89.45%
LAKM	LAKE MINNEQUA	37,230.26	40,694.19	-8.51%
LOES	LOWER EAST SIDE	35,650.05	34,214.03	4.20%
HERI	HERITAGE	18,439.78	17,772.08	3.76%
LAKV	LAKEVIEW	15,410.79	25,524.80	-39.62%
NORS	NORTHSIDE	14,424.27	14,047.92	2.68%
SUHT	SUNNY HEIGHTS	14,101.40	15,081.89	-6.50%
AIR	AIRPORT	11,089.79	7,813.38	41.93%
HYDE	HYDE PARK	8,387.93	2,726.60	207.63%
ABER	ABERDEEN	7,107.89	21,615.26	-67.12%
PARK	PARK WEST	3,925.18	15,768.76	-75.11%
EWHT	EASTWOOD HEIGHTS	2,725.00	2,481.00	9.83%
ECAM	EL CAMINO	1,606.78	859.41	86.96%
SOPO	SOUTHPOINTE	41.14	8.22	400.49%

**CITY OF PUEBLO
 LODGER'S TAX
 January 2020
 (February 2020 Cash Collections)**

Month	2018	2019	Change	2020	Change
January	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%
February	87,941.30	73,040.21	-16.9%		
March	133,026.30	135,307.27	1.7%		
April	109,239.74	108,516.98	-0.7%		
May	135,703.24	137,198.35	1.1%		
June	169,405.69	164,774.89	-2.7%		
July	168,108.79	170,515.33	1.4%		
August	179,466.91	195,218.32	8.8%		
September	144,131.67	141,260.36	-2.0%		
October	136,388.25	124,214.99	-8.9%		
November	96,020.51	96,659.49	0.7%		
December	71,704.47	67,718.69	-5.6%		
Y-T-D	<u>1,507,027.16</u>	<u>1,490,253.30</u>	-1.1%	<u>65,546.82</u>	
Y-T-D Change	75,890.29	75,828.42	-0.1%	65,546.82	-13.6%