

**GROSS SALES TAX RECEIPTS**  
**COMPARATIVE ANALYSIS**  
 For the Month of December 2018  
 (January 2019 Cash Collections)

		2016						2017						2018					
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE				
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%				
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%				
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%				
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%				
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%				
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%				
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%	\$177,319	\$280,864	\$702,159	\$4,086,568	\$109,770	\$4,898,497	5.8%				
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%	\$181,951	\$288,200	\$720,501	\$4,159,523	\$145,199	\$5,025,223	-4.8%				
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%	\$183,742	\$291,037	\$727,592	\$4,180,276	\$167,350	\$5,075,219	-0.5%				
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%	\$163,819	\$259,481	\$648,702	\$3,771,151	\$105,682	\$4,525,535	-2.0%				
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%	\$172,279	\$272,881	\$682,203	\$3,939,546	\$128,943	\$4,750,693	3.7%				
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%	\$208,274	\$329,895	\$824,738	\$4,725,175	\$190,727	\$5,740,640	-6.0%				
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$2,127,099	\$3,369,214	\$8,423,035	\$48,384,680	\$1,927,322	\$58,735,037	0.5%				

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO  
 LODGER'S TAX  
 December, 2018  
 (January 2019 Cash Collections)**

<b>Month</b>	<b>2016</b>	<b>2017</b>	<b>Change</b>	<b>2018</b>	<b>Change</b>
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%	169,405.69	1.6%
July	164,956.16	158,855.30	-3.7%	168,108.79	5.8%
August	131,554.55	159,527.16	21.3%	179,466.91	12.5%
September	147,230.84	146,368.47	-0.6%	144,131.67	-1.5%
October	109,864.31	122,166.19	11.2%	136,388.25	11.6%
November	64,706.76	96,836.31	49.7%	96,020.51	-0.8%
December	70,027.16	78,436.14	12.0%	71,704.47	-8.6%
<b>Y-T-D</b>	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>1,507,027.16</u>	

<b>Y-T-D Change</b>	1,341,785.31	1,522,221.35	13.4%	1,507,027.16	-1.0%
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City of Pueblo, Colorado  
Sales/Use Tax Collected by Industry  
For the Month of December 2018  
(Cash Collected in January, 2019)

	December 2019	December 2018	Percent Change
1010 Department Stores	1,222,963.06	1,246,280.80	-1.87%
1301 Misc Retail Sales	958,119.49	987,119.08	-2.94%
1180 Restaurants	668,833.94	668,087.15	0.11%
1000 Auto Sales	525,992.79	508,947.94	3.35%
1120 Building Materials	362,934.75	364,562.12	-0.45%
1070 Electric Services	258,381.70	270,225.55	-4.38%
1060 Telecommunications	214,598.69	214,704.74	-0.05%
1080 Natural Gas	162,333.69	263,255.83	-38.34%
1310 Misc Manufacturing Industry	134,234.10	84,847.57	58.21%
1240 Hotels/Motels	124,754.60	198,647.43	-37.20%
1020 Grocery Stores	124,474.09	123,780.08	0.56%
1160 Liquor Stores	123,256.44	121,336.36	1.58%
1270 Apparel Stores	90,583.08	90,000.99	0.65%
1201 Machine and Equipment Rentals	69,956.64	64,732.06	8.07%
1030 Gas Station/Convenience Store	66,500.90	64,612.37	2.92%
1040 Furniture Stores	65,619.78	65,429.72	0.29%
1170 Taverns	60,739.46	45,148.42	34.53%
1110 Electrical Equipment	59,385.77	48,791.95	21.71%
1390 Misc Services	54,890.89	57,543.97	-4.61%
1350 Auto Repair	53,427.27	50,720.69	5.34%
1090 Plumbing, Heating, A/C	52,780.24	40,309.50	30.94%
5001 Contractors	52,654.50	233,973.95	-77.50%
1302 Computer Hardware/Software	46,477.35	37,912.07	22.59%
1101 Concrete, Brick, Block, Asphalt	42,066.29	37,543.50	12.05%
1150 Drug Stores	41,880.21	44,367.52	-5.61%
1210 Equipment Rentals	32,646.35	34,144.85	-4.39%
1370 Movies, Bowling	32,556.57	34,171.59	-4.73%
1307 Office Equip/Supplies	29,676.16	33,385.93	-11.11%
1330 Misc Wholesale	25,576.96	31,675.92	-19.25%
1280 Finance	24,714.96	25,610.52	-3.50%
1305 Medical/Dental Equip/Supplies	23,747.93	39,865.20	-40.43%
2000 Misc Use Tax	22,924.21	51,380.24	-55.38%
1190 Auto Parts Stores	22,496.64	23,286.43	-3.39%
1260 Medical Services	21,232.81	28,971.16	-26.71%
2130 Nursing Home	20,704.86	14,025.48	47.62%
1220 Auto Rentals	19,237.11	17,338.18	10.95%
1140 Floors, Drapes, Upholstery	19,022.74	17,694.00	7.51%
1304 Floral/Gift/Card Shops	18,672.85	19,006.60	-1.76%
1303 Direct Mktg Sales	15,479.29	23,825.66	-35.03%
1230 Truck Rentals	13,344.55	10,759.06	24.03%
2140 Medical/Dentist/Chiropractor	13,027.47	8,232.00	58.25%
1130 Paint, Glass, Wallpaper	11,756.78	17,161.75	-31.49%
1050 Appliance Stores	7,694.59	9,094.03	-15.39%
1308 Photography	6,773.44	4,798.67	41.15%
1340 Mobile Home Sales	6,248.28	10,329.51	-39.51%
2040 Boarding House	4,962.28	5,546.44	-10.53%
1309 Vending Machines	4,042.13	2,607.97	54.99%
1360 Appliance Repair	3,742.91	3,823.08	-2.10%
2110 Merchant Patrol Service	3,733.80	3,129.71	19.30%
1380 Schools	2,506.28	1,368.73	83.11%
2010 Accountant/Tax Service	2,070.11	3,675.14	-43.67%
1306 Mobile Food Vendors/Caterers	1,976.19	417.16	373.73%
9001 Governmental Exempt	1,882.71	14,595.68	-87.10%
1290 Real Estate	1,213.81	3,334.18	-63.59%
2170 Trash Hauler	1,059.20	1,293.20	-18.09%
1320 Transportation and Storage	827.14	2,899.03	-71.47%
2020 Amusement Machine Operator	682.57	308.50	121.25%
2030 Attorney	573.51	1,176.07	-51.24%
9003 Misc Exempt	428.46	224.10	91.19%
9002 Charitable Exempt	244.72	402.52	-39.20%
2080 Fumigation	234.46	239.73	-2.20%
1250 Insurance	157.90	127.61	23.73%
2190 Tree Trimmer	28.38	23.25	22.06%

**Sales/Use Tax Collected by Geographical Code  
For the Month of December, 2018  
(Cash Collected in January, 2019)**

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		December 2018	December 2017	Percent Change
DILL	DILLON	1,367,761.94	1,421,882.90	-3.81%
DTA	DOWNTOWN	904,621.02	1,060,597.75	-14.71%
OUTST	Out-Of-State	656,123.56	643,043.29	2.03%
RIDG	RIDGE	653,584.14	645,099.26	1.32%
INST	In-State	343,016.15	476,005.13	-27.94%
CLUB	COUNTRY CLUB	280,360.26	286,627.99	-2.19%
HIGH	HIGHLAND PARK	269,250.48	269,131.08	0.04%
PCRS	PUEBLO CROSSING	253,140.49	274,984.69	-7.94%
BEHT	BEULAH HEIGHTS	218,798.75	225,767.20	-3.09%
SKYV	SKYVIEW	180,332.32	170,861.72	5.54%
BESS	BESSEMER	117,318.91	113,999.32	2.91%
SOGA	SOUTHGATE	111,839.81	148,738.05	-24.81%
CNTY	COUNTY	109,941.59	86,806.54	26.65%
REGN	REGENCY	87,569.45	87,425.77	0.16%
BELM	BELMONT	78,610.87	88,540.96	-11.22%
PCR1	PUEBLO CROSSING 1	66,169.93	70,862.48	-6.62%
SUNS	SUNSET	64,810.57	74,157.85	-12.60%
MESA	MESA JUNCTION	52,682.44	53,614.27	-1.74%
UNIV	UNIVERSITY	35,411.51	36,101.32	-1.91%
GROV	GROVE	34,699.93	29,795.36	16.46%
LOES	LOWER EAST SIDE	31,868.80	28,667.09	11.17%
LAKM	LAKE MINNEQUA	31,151.90	31,599.93	-1.42%
HERI	HERITAGE	24,004.58	22,241.45	7.93%
LAKV	LAKEVIEW	21,222.17	14,722.60	44.15%
EAST	EAST SIDE	17,632.25	33,400.05	-47.21%
AIR	AIRPORT	16,291.93	18,896.74	-13.78%
ABER	ABERDEEN	16,036.79	11,620.00	38.01%
NORS	NORTHSIDE	13,988.65	14,605.66	-4.22%
SUHT	SUNNY HEIGHTS	12,881.51	13,664.08	-5.73%
PARK	PARK WEST	9,887.06	11,205.33	-11.76%
HYDE	HYDE PARK	4,373.07	3,869.44	13.02%
EWHT	EASTWOOD HEIGHTS	3,178.38	1,965.31	61.72%
ECAM	EL CAMINO	1,033.33	1,818.99	-43.19%
CMHI	STATE HOSPITAL	452.20	376.20	20.20%
SOPO	SOUTHPOINTE	73.11	4.86	1404.37%