

**COMPARATIVE ANALYSIS**  
**For the Month of January 2019**  
**(February 2019 Cash Collections)**

<b>2017</b>			<b>2018</b>							<b>2019</b>						
MON	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE	SALES TAX VENDOR FEE	0.2% POLICE TAX	1/2% ECONOMIC DEV TAX	3% GENERAL SALES TAX	3% USE TAX	TOTAL	%'AGE CHANGE
JAN	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%	\$160,946	\$254,931	\$637,327	\$3,675,824	\$134,145	\$4,447,296	2.8%
FEB	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%							
MAR	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%							
APR	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%							
MAY	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%							
JUN	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%							
JUL	\$4,631,008	-1.0%	\$177,319	\$280,864	\$702,159	\$4,086,568	\$109,770	\$4,898,497	5.8%							
AUG	\$5,277,787	8.6%	\$181,951	\$288,200	\$720,501	\$4,159,523	\$145,199	\$5,025,223	-4.8%							
SEP	\$5,102,991	7.3%	\$183,742	\$291,037	\$727,592	\$4,180,276	\$167,350	\$5,075,219	-0.5%							
OCT	\$4,620,086	4.3%	\$163,819	\$259,481	\$648,702	\$3,771,151	\$105,682	\$4,525,535	-2.0%							
NOV	\$4,583,048	0.6%	\$172,279	\$272,881	\$682,203	\$3,939,546	\$128,943	\$4,750,693	3.7%							
DEC	\$6,108,552	-12.2%	\$208,274	\$329,895	\$824,738	\$4,725,175	\$190,727	\$5,740,640	-6.0%							
<b>TOT</b>	<b>\$58,428,266</b>	<b>Y-T-D 1.3%</b>	<b>\$2,127,099</b>	<b>\$3,369,214</b>	<b>\$8,423,035</b>	<b>\$48,384,680</b>	<b>\$1,927,322</b>	<b>\$58,735,037</b>	<b>Y-T-D 0.5%</b>	<b>\$160,946</b>	<b>\$254,931</b>	<b>\$637,327</b>	<b>\$3,675,824</b>	<b>\$134,145</b>	<b>\$4,447,296</b>	<b>Y-T-D 2.8%</b>

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

City of Pueblo, Colorado  
Sales/Use Tax Collected by Industry  
For the Month of January 2019  
(Cash Collected in February, 2019)

	January 2019	January 2018	Percent Change
1010 Department Stores	716,500.33	717,340.40	-0.12%
1301 Misc Retail Sales	653,904.87	602,681.88	8.50%
1180 Restaurants	649,826.99	603,885.27	7.61%
1000 Auto Sales	547,614.92	531,426.70	3.05%
1120 Building Materials	349,585.77	316,614.30	10.41%
1070 Electric Services	305,699.67	309,678.70	-1.28%
1080 Natural Gas	202,850.28	225,742.10	-10.14%
1060 Telecommunications	201,616.84	218,714.89	-7.82%
1240 Hotels/Motels	140,649.14	139,442.64	0.87%
1020 Grocery Stores	86,766.52	94,648.68	-8.33%
1160 Liquor Stoes	83,271.34	84,026.02	-0.90%
1350 Auto Repair	66,990.87	49,410.71	35.58%
1040 Furniture Stores	66,785.42	76,781.89	-13.02%
1030 Gas Station/Convenience Store	64,995.63	64,560.07	0.67%
5001 Contractors	60,565.15	12,858.87	371.00%
1201 Machine and Equipment Rentals	51,385.72	48,629.08	5.67%
1090 Plumbing, Heating, A/C	49,066.97	54,464.40	-9.91%
1110 Electrical Equipment	48,887.41	55,434.13	-11.81%
1170 Taverns	46,448.30	44,584.11	4.18%
1390 Misc Services	41,680.25	37,768.23	10.36%
1330 Misc Wholesale	40,545.92	24,157.75	67.84%
1101 Concrete, Brick, Block, Asphalt	40,383.81	51,918.83	-22.22%
1310 Misc Manufacturing Industry	37,118.93	37,060.35	0.16%
1380 Schools	35,132.75	39,013.01	-9.95%
1270 Apparel Stores	34,658.99	44,409.18	-21.96%
1150 Drug Stores	32,546.33	32,754.90	-0.64%
1210 Equipment Rentals	29,529.95	31,831.28	-7.23%
1307 Office Equip/Supplies	29,485.28	36,314.96	-18.81%
1370 Movies, Bowling	25,457.77	27,984.49	-9.03%
1302 Computer Hardware/Software	25,336.33	24,587.75	3.04%
2000 Misc Use Tax	23,619.83	25,158.38	-6.12%
1190 Auto Parts Stores	22,923.82	18,858.49	21.56%
1305 Medical/Dental Equip/Supplies	19,585.76	13,341.66	46.80%
1260 Medical Services	19,391.29	15,080.77	28.58%
1220 Auto Rentals	16,426.47	17,799.30	-7.71%
1140 Floors, Drapes, Upholstery	15,962.73	15,706.51	1.63%
1230 Truck Rentals	14,520.42	10,032.35	44.74%
1130 Paint, Glass, Wallpaper	12,619.45	14,848.00	-15.01%
1280 Finance	11,530.70	12,338.54	-6.55%
2130 Nursing Home	10,480.07	950.12	1003.03%
1304 Floral/Gift/Card Shops	9,633.05	9,871.60	-2.42%
1303 Direct Mktg Sales	5,958.98	6,977.20	-14.59%
2040 Boarding House	5,208.82	5,545.39	-6.07%
1050 Appliance Stores	4,804.24	4,919.78	-2.35%
1360 Appliance Repair	4,122.03	4,147.88	-0.62%
1309 Vending Machines	4,085.15	2,769.36	47.51%
1340 Mobile Home Sales	3,381.28	907.23	272.70%
1306 Mobile Food Vendors/Caterers	2,697.59	3,433.73	-21.44%
9001 Governmental Exempt	2,551.53	1,466.11	74.03%
1320 Transportation and Storage	2,250.86	1,007.72	123.36%
2140 Medical/Denist/Chiropractor	2,025.69	3,876.70	-47.75%
1290 Real Estate	1,018.41	3,369.59	-69.78%
1308 Photography	574.21	2,749.40	-79.12%
9002 Charitable Exempt	243.42	374.07	-34.93%
1250 Insurance	172.15	138.01	24.74%
9003 Misc Exempt	145.11	179.74	-19.27%
2170 Trash Hauler	126.54	462.99	-72.67%
2160 Trailer Park/Mobile Home Park	75.00	15.00	400.00%
2030 Attorney	58.10	15.00	287.33%
2010 Accountant/Tax Service	30.38	83.05	-63.42%
2110 Merchant Patrol Service	30.00	27.32	9.81%
2080 Fumigation	19.38	79.59	-75.65%
2180 Tree Spraying	15.01	145.20	-89.66%

**Sales/Use Tax Collected by Geographical Code**  
**For the Month of January, 2019**  
**(Cash Collected in February, 2019)**

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		January 2019	January 2018	Percent Change
DTA	DOWNTOWN	942,911.20	932,500.92	1.12%
DILL	DILLON	905,947.78	880,856.13	2.85%
RIDG	RIDGE	579,175.48	576,696.17	0.43%
OUTST	Out-Of-State	427,583.75	407,140.81	5.02%
INST	In-State	329,986.23	352,039.29	-6.26%
CLUB	COUNTRY CLUB	257,079.51	246,983.17	4.09%
HIGH	HIGHLAND PARK	196,328.00	165,569.02	18.58%
BEHT	BEULAH HEIGHTS	162,164.03	171,168.64	-5.26%
SKYV	SKYVIEW	144,165.46	156,672.85	-7.98%
CNTY	COUNTY	125,881.42	88,465.70	42.29%
PCRS	PUEBLO CROSSING	121,301.09	141,921.76	-14.53%
BESS	BESSEMER	114,828.03	103,152.82	11.32%
SOGA	SOUTHGATE	110,109.82	96,802.43	13.75%
REGN	REGENCY	79,973.56	78,467.89	1.92%
BELM	BELMONT	66,906.22	66,156.01	1.13%
SUNS	SUNSET	55,175.17	61,474.64	-10.25%
MESA	MESA JUNCTION	50,971.78	50,534.46	0.87%
UNIV	UNIVERSITY	45,897.67	49,839.44	-7.91%
LAKM	LAKE MINNEQUA	40,564.36	29,209.76	38.87%
GROV	GROVE	34,369.43	39,754.03	-13.54%
LOES	LOWER EAST SIDE	34,247.84	13,862.74	147.05%
PCR1	PUEBLO CROSSING 1	29,795.64	35,302.17	-15.60%
LAKV	LAKEVIEW	25,524.80	14,089.23	81.17%
ABER	ABERDEEN	21,612.11	22,713.93	-4.85%
EAST	EAST SIDE	20,588.60	18,307.86	12.46%
HERI	HERITAGE	17,772.08	15,003.94	18.45%
PARK	PARK WEST	15,768.76	8,881.05	77.56%
SUHT	SUNNY HEIGHTS	15,081.89	9,762.99	54.48%
NORS	NORTHSIDE	14,045.82	11,837.75	18.65%
AIR	AIRPORT	7,813.38	3,227.16	142.11%
HYDE	HYDE PARK	2,726.60	3,008.42	-9.37%
EWHT	EASTWOOD HEIGHTS	2,481.00	2,485.00	-0.16%
ECAM	EL CAMINO	874.41	2,085.07	-58.06%
SOPO	SOUTHPOINTE	8.22	10.47	-21.49%

**CITY OF PUEBLO  
 LODGER'S TAX  
 January 1, 2019  
 (February 2019 Cash Collections)**

<b>Month</b>	<b>2017</b>	<b>2018</b>	<b>Change</b>	<b>2019</b>	<b>Change</b>
January	89,790.26	75,890.29	-15.5%	75,828.42	-0.1%
February	81,353.51	87,941.30	8.1%		-100.0%
March	114,272.21	133,026.30	16.4%		-100.0%
April	177,596.30	109,239.74	-38.5%		-100.0%
May	130,326.57	135,703.24	4.1%		-100.0%
June	166,692.93	169,405.69	1.6%		-100.0%
July	158,855.30	168,108.79	5.8%		-100.0%
August	159,527.16	179,466.91	12.5%		-100.0%
September	146,368.47	144,131.67	-1.5%		-100.0%
October	122,166.19	136,388.25	11.6%		-100.0%
November	96,836.31	96,020.51	-0.8%		-100.0%
December	78,436.14	71,704.47	-8.6%		-100.0%
<b>Y-T-D</b>	<u>1,522,221.35</u>	<u>1,507,027.16</u>	-1.0%	<u>75,828.42</u>	

<b>Y-T-D Change</b>	89,790.26	75,890.29	-15.5%	75,828.42	-0.1%
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