

**GROSS SALES TAX RECEIPTS**  
**COMPARATIVE ANALYSIS**  
 For the Month of November 2018  
 (December 2018 Cash Collections)

2016		2017							2018						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,932	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%	\$177,319	\$280,864	\$702,159	\$4,086,568	\$109,770	\$4,898,497	5.8%
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%	\$181,951	\$288,200	\$720,501	\$4,159,523	\$145,199	\$5,025,223	-4.8%
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%	\$183,742	\$291,037	\$727,592	\$4,180,276	\$167,350	\$5,075,219	-0.5%
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%	\$163,819	\$259,481	\$648,702	\$3,771,151	\$105,682	\$4,525,535	-2.0%
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%	\$172,279	\$272,881	\$682,203	\$3,939,546	\$128,943	\$4,750,693	3.7%
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%							
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$1,918,825	\$3,039,219	\$7,598,297	\$43,659,504	\$1,736,596	\$52,994,397	1.3%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO  
 LODGER'S TAX  
 November, 2018  
 (December 2018 Cash Collections)**

<b>Month</b>	<b>2016</b>	<b>2017</b>	<b>Change</b>	<b>2018</b>	<b>Change</b>
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%	169,405.69	1.6%
July	164,956.16	158,855.30	-3.7%	168,108.79	5.8%
August	131,554.55	159,527.16	21.3%	179,466.91	12.5%
September	147,230.84	146,368.47	-0.6%	144,131.67	-1.5%
October	109,864.31	122,166.19	11.2%	136,388.25	11.6%
November	64,706.76	96,836.31	49.7%	96,020.51	-0.8%
December	70,027.16	78,436.14	12.0%		
<b>Y-T-D</b>	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>1,435,322.69</u>	
<b>Y-T-D Change</b>	1,271,758.15	1,443,785.21	13.5%	1,435,322.69	-0.6%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of November 2018**  
**(Cash Collected in December, 2018)**

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	November 2018	November 2017	Percent Change
1010 Department Stores	962,176.13	891,174.55	7.97%
1301 Misc Retail Sales	731,260.99	658,986.49	10.97%
1180 Restaurants	609,711.81	574,146.83	6.19%
1000 Auto Sales	502,488.20	496,320.98	1.24%
1120 Building Materials	361,698.13	366,880.23	-1.41%
1070 Electric Services	231,193.64	255,594.05	-9.55%
1060 Telecommunications	196,800.60	205,728.35	-4.34%
1240 Hotels/Motels	167,227.03	171,548.32	-2.52%
1080 Natural Gas	114,067.56	124,874.75	-8.65%
1160 Liquor Stoes	103,698.29	101,956.46	1.71%
1020 Grocery Stores	80,965.42	78,025.62	3.77%
1040 Furniture Stores	80,315.84	66,131.40	21.45%
1101 Concrete, Brick, Block, Asphalt	67,610.40	60,366.42	12.00%
1030 Gas Station/Convenience Store	66,837.29	62,211.27	7.44%
1350 Auto Repair	58,654.93	57,332.85	2.31%
1270 Apparel Stores	52,550.68	50,280.43	4.52%
1090 Plumbing, Heating, A/C	44,892.66	42,920.19	4.60%
1390 Misc Services	42,981.54	42,678.30	0.71%
1201 Machine and Equipment Rentals	42,503.73	43,544.85	-2.39%
1170 Taverns	42,286.62	47,523.90	-11.02%
1370 Movies, Bowling	40,303.89	27,123.50	48.59%
1110 Electrical Equipment	39,184.39	52,756.11	-25.73%
1302 Computer Hardware/Software	33,894.12	31,277.58	8.37%
1210 Equipment Rentals	32,139.24	29,913.81	7.44%
1150 Drug Stores	29,553.63	31,165.89	-5.17%
1330 Misc Wholesale	25,348.46	33,618.48	-24.60%
1307 Office Equip/Supplies	24,408.92	27,221.96	-10.33%
1220 Auto Rentals	23,990.93	15,461.33	55.17%
1310 Misc Manufacturing Industry	23,523.13	32,348.98	-27.28%
5001 Contractors	22,246.13	13,495.58	64.84%
1190 Auto Parts Stores	21,707.13	25,551.54	-15.05%
2000 Misc Use Tax	19,999.51	13,946.08	43.41%
1130 Paint, Glass, Wallpaper	19,721.18	17,936.86	9.95%
1260 Medical Services	18,006.00	10,256.22	75.56%
1140 Floors, Drapes, Upholstery	16,860.41	21,530.21	-21.69%
1305 Medical/Dental Equip/Supplies	13,029.29	11,173.04	16.61%
1230 Truck Rentals	11,380.32	10,974.33	3.70%
1303 Direct Mktg Sales	10,443.39	6,626.94	57.59%
1280 Finance	10,226.20	11,391.85	-10.23%
1304 Floral/Gift/Card Shops	9,755.53	12,801.26	-23.79%
1050 Appliance Stores	7,370.23	6,286.77	17.23%
2040 Boarding House	6,175.25	7,714.99	-19.96%
1360 Appliance Repair	3,751.89	3,435.71	9.20%
1309 Vending Machines	3,657.16	2,916.82	25.38%
2130 Nursing Home	3,300.37	1,453.94	126.99%
1380 Schools	3,253.30	3,153.35	3.17%
1340 Mobile Home Sales	2,170.37	134.16	1517.75%
2140 Medical/Denist/Chiropractor	2,055.61	5,212.48	-60.56%
1306 Mobile Food Vendors/Caterers	2,032.04	1,055.53	92.51%
1308 Photography	1,831.63	1,381.95	32.54%
1320 Transportation and Storage	1,701.58	1,300.57	30.83%
9001 Governmental Exempt	1,691.35	631.00	168.04%
1290 Real Estate	798.49	2,184.23	-63.44%
2020 Amusement Machine Operator	762.64	306.54	148.79%
9002 Charitable Exempt	480.38	334.62	43.56%
1250 Insurance	178.53	146.16	22.15%
9003 Misc Exempt	115.84	280.51	-58.70%

**Sales/Use Tax Collected by Geographical Code  
For the Month of November, 2018  
(Cash Collected in December, 2018)**

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		November 2018	November 2017	Percent Change
DILL	DILLON	1,094,447.38	1,006,481.69	8.74%
DTA	DOWNTOWN	848,009.83	875,860.10	-3.18%
RIDG	RIDGE	636,030.55	641,252.07	-0.81%
OUTST	Out-Of-State	422,411.11	414,648.98	1.87%
CLUB	COUNTRY CLUB	287,172.59	257,037.96	11.72%
INST	In-State	229,579.73	223,907.68	2.53%
PCRS	PUEBLO CROSSING	201,837.02	185,120.37	9.03%
HIGH	HIGHLAND PARK	201,066.61	187,730.30	7.10%
SKYV	SKYVIEW	158,887.87	134,790.31	17.88%
BEHT	BEULAH HEIGHTS	153,324.74	156,414.75	-1.98%
SOGA	SOUTHGATE	115,670.54	105,859.03	9.27%
BESS	BESSEMER	111,694.22	103,814.64	7.59%
REGN	REGENCY	77,227.94	73,835.73	4.59%
BELM	BELMONT	63,403.87	75,558.59	-16.09%
CNTY	COUNTY	62,320.16	78,750.70	-20.86%
GROV	GROVE	57,336.84	55,293.28	3.70%
SUNS	SUNSET	55,400.76	57,834.30	-4.21%
MESA	MESA JUNCTION	50,872.97	51,840.27	-1.87%
PCR1	PUEBLO CROSSING 1	41,408.18	36,129.99	14.61%
UNIV	UNIVERSITY	36,311.36	27,739.89	30.90%
LAKM	LAKE MINNEQUA	31,824.26	27,055.93	17.62%
LOES	LOWER EAST SIDE	24,995.86	27,779.45	-10.02%
EAST	EAST SIDE	20,429.00	14,816.41	37.88%
HERI	HERITAGE	16,561.91	16,973.76	-2.43%
PARK	PARK WEST	14,443.19	6,488.18	122.61%
SUHT	SUNNY HEIGHTS	13,934.99	12,082.62	15.33%
LAKV	LAKEVIEW	13,470.91	9,851.61	36.74%
NORS	NORTHSIDE	11,612.65	10,880.35	6.73%
ABER	ABERDEEN	11,441.45	13,261.31	-13.72%
HYDE	HYDE PARK	5,101.23	3,927.76	29.88%
AIR	AIRPORT	4,696.46	4,097.43	14.62%
EWHT	EASTWOOD HEIGHTS	1,979.86	1,865.00	6.16%
ECAM	EL CAMINO	799.16	994.66	-19.65%
CMHI	STATE HOSPITAL	52.05	15.72	231.08%