

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
 For the Month of August 2018
 (September 2018 Cash Collections)

2016			2017					2018							
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%	\$177,319	\$280,864	\$702,159	\$4,086,568	\$109,770	\$4,898,497	5.8%
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%	\$181,951	\$288,200	\$720,501	\$4,159,523	\$145,199	\$5,025,223	-4.8%
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%							
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%							
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%							
DEC	\$6,956,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%							
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$1,398,985	\$2,215,920	\$5,539,799	\$31,768,531	\$1,334,620	\$38,642,951	1.7%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
 LODGER'S TAX
 August, 2018
 (September 2018 Cash Collections)**

Month	2016	2017	Change	2018	Change
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%	169,405.69	1.6%
July	164,956.16	158,855.30	-3.7%	168,108.79	5.8%
August	131,554.55	159,527.16	21.3%	179,466.91	12.5%
September	147,230.84	146,368.47	-0.6%		
October	109,864.31	122,166.19	11.2%		
November	64,706.76	96,836.31	49.7%		
December	70,027.16	78,436.14	12.0%		
Y-T-D	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>1,058,782.26</u>	

Y-T-D Change	949,956.24	1,078,414.24	13.5%	1,058,782.26	-1.8%
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City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of August, 2018
(Cash Collected in September, 2018)

	August 2018	August 2017	Percent Change
1010 Department Stores	830,993.54	828,510.26	0.30%
1301 Misc Retail Sales	760,808.65	636,374.73	19.55%
1180 Restaurants	677,487.74	646,323.96	4.82%
1000 Auto Sales	536,369.14	580,535.43	-7.61%
1120 Building Materials	416,790.43	387,201.15	7.64%
1070 Electric Services	326,417.54	321,253.32	1.61%
1240 Hotels/Motels	309,638.37	281,000.10	10.19%
1060 Telecommunications	196,421.99	195,902.56	0.27%
1160 Liquor Stoes	104,124.03	96,571.18	7.82%
1020 Grocery Stores	83,648.76	81,078.92	3.17%
1030 Gas Station/Convenience Store	73,209.36	70,735.66	3.50%
1270 Apparel Stores	71,892.24	73,657.85	-2.40%
5001 Contractors	64,450.37	36,084.43	78.61%
1080 Natural Gas	64,130.89	566,049.50	-88.67%
1040 Furniture Stores	61,793.26	59,311.08	4.19%
1350 Auto Repair	61,606.78	61,391.54	0.35%
1201 Machine and Equipment Rentals	60,235.26	43,465.65	38.58%
1110 Electrical Equipment	57,412.04	50,203.91	14.36%
1101 Concrete, Brick, Block, Asphalt	54,012.11	47,356.71	14.05%
1310 Misc Manufacturing Industry	53,206.04	51,282.47	3.75%
1090 Plumbing, Heating, A/C	46,203.06	56,358.39	-18.02%
1390 Misc Services	44,911.50	46,140.66	-2.66%
1170 Taverns	44,858.27	44,271.18	1.33%
2000 Misc Use Tax	41,064.77	19,841.78	106.96%
1210 Equipment Rentals	30,783.08	32,993.95	-6.70%
1307 Office Equip/Supplies	30,600.55	29,121.66	5.08%
1330 Misc Wholesale	29,235.26	25,952.53	12.65%
1150 Drug Stores	29,036.45	29,497.88	-1.56%
1190 Auto Parts Stores	24,520.05	25,872.18	-5.23%
1302 Computer Hardware/Software	23,784.16	23,926.59	-0.60%
1140 Floors, Drapes, Upholstery	22,137.00	17,948.22	23.34%
1380 Schools	21,341.97	48,598.91	-56.09%
1130 Paint, Glass, Wallpaper	19,348.99	21,688.49	-10.79%
1230 Truck Rentals	17,494.38	13,327.84	31.26%
1370 Movies, Bowling	17,199.18	17,962.34	-4.25%
1220 Auto Rentals	16,668.32	17,124.95	-2.67%
1280 Finance	15,788.31	10,283.06	53.54%
1305 Medical/Dental Equip/Supplies	12,000.29	15,959.79	-24.81%
1260 Medical Services	10,771.02	10,827.12	-0.52%
1304 Floral/Gift/Card Shops	10,343.14	12,042.77	-14.11%
2040 Boarding House	10,164.87	10,930.12	-7.00%
1303 Direct Mktg Sales	6,077.62	5,722.95	6.20%
1050 Appliance Stores	4,973.06	6,081.22	-18.22%
1309 Vending Machines	3,696.23	2,909.84	27.03%
1360 Appliance Repair	3,346.09	3,754.44	-10.88%
1340 Mobile Home Sales	2,757.67	105.53	2513.16%
2140 Medical/Denist/Chiropractor	2,556.88	2,826.76	-9.55%
1306 Mobile Food Vendors/Caterers	1,815.89	722.59	151.30%
1290 Real Estate	1,649.64	2,901.49	-43.14%
9001 Governmental Exempt	1,389.59	194.00	616.29%
1320 Transportation and Storage	1,213.04	586.06	106.98%
2130 Nursing Home	1,211.47	1,335.80	-9.31%
1308 Photography	991.13	626.77	58.13%
2020 Amusement Machine Operator	801.22	387.68	106.67%
2170 Trash Hauler	734.94	270.07	172.13%
9002 Charitable Exempt	232.12	203.91	13.83%
9003 Misc Exempt	159.34	160.97	-1.02%
1250 Insurance	126.84	120.23	5.50%
2080 Fumigation	56.66	65.99	-14.14%
2190 Tree Trimmer	0.00	15.00	-100.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of August, 2018
(Cash Collected in September, 2018)**

		August 2018	August 2017	Percent Change
DILL	DILLON	1,042,841.40	971,212.52	7.38%
DTA	DOWNTOWN	992,149.42	1,040,490.15	-4.65%
RIDG	RIDGE	756,621.56	664,089.50	13.93%
OUTST	Out-Of-State	423,266.13	360,964.57	17.26%
CLUB	COUNTRY CLUB	301,995.89	286,424.55	5.44%
INST	In-State	194,716.44	691,627.35	-71.85%
HIGH	HIGHLAND PARK	186,811.57	185,637.69	0.63%
SKYV	SKYVIEW	176,912.37	160,865.99	9.97%
BEHT	BEULAH HEIGHTS	167,758.06	153,625.17	9.20%
PCRS	PUEBLO CROSSING	149,720.59	151,178.82	-0.96%
HERI	HERITAGE	135,320.04	136,350.32	-0.76%
SOGA	SOUTHGATE	123,635.26	122,136.98	1.23%
BESS	BESSEMER	117,445.33	113,317.81	3.64%
CNTY	COUNTY	89,656.41	65,141.92	37.63%
REGN	REGENCY	76,504.83	76,553.50	-0.06%
BELM	BELMONT	64,182.15	74,397.76	-13.73%
SUNS	SUNSET	57,916.37	62,396.42	-7.18%
MESA	MESA JUNCTION	57,031.59	57,940.49	-1.57%
GROV	GROVE	52,355.53	43,295.32	20.93%
UNIV	UNIVERSITY	46,432.99	46,156.31	0.60%
LOES	LOWER EAST SIDE	41,273.14	29,260.27	41.06%
PCR1	PUEBLO CROSSING 1	39,391.31	50,213.05	-21.55%
LAKM	LAKE MINNEQUA	36,976.36	30,176.53	22.53%
EAST	EAST SIDE	31,449.66	40,078.26	-21.53%
LAKV	LAKEVIEW	14,833.23	13,907.62	6.66%
SUHT	SUNNY HEIGHTS	14,199.59	14,382.01	-1.27%
NORS	NORTHSIDE	11,465.69	15,122.48	-24.18%
ABER	ABERDEEN	8,998.06	32,738.92	-72.52%
PARK	PARK WEST	7,967.30	8,251.23	-3.44%
HYDE	HYDE PARK	7,373.48	2,394.98	207.87%
AIR	AIRPORT	6,905.97	2,241.22	208.13%
EWHT	EASTWOOD HEIGHTS	2,985.41	2,596.00	15.00%
ECAM	EL CAMINO	1,495.63	1,576.63	-5.14%
CMHI	STATE HOSPITAL	41.87	205.27	-79.60%