

**GROSS SALES TAX RECEIPTS**  
**COMPARATIVE ANALYSIS**  
 For the Month of July 2018  
 (August 2018 Cash Collections)

2016		2017						2018							
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$250,815	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%	\$177,319	\$280,864	\$702,159	\$4,086,568	\$109,770	\$4,898,497	5.8%
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%							
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%							
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%							
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%							
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%							
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$1,217,035	\$1,927,720	\$4,819,299	\$27,609,008	\$1,189,421	\$33,617,728	2.7%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO  
 LODGER'S TAX  
 July, 2018  
 (August 2018 Cash Collections)**

<b>Month</b>	<b>2016</b>	<b>2017</b>	<b>Change</b>	<b>2018</b>	<b>Change</b>
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%	169,405.69	1.6%
July	164,956.16	158,855.30	-3.7%	168,108.79	5.8%
August	131,554.55	159,527.16	21.3%		
September	147,230.84	146,368.47	-0.6%		
October	109,864.31	122,166.19	11.2%		
November	64,706.76	96,836.31	49.7%		
December	70,027.16	78,436.14	12.0%		
<b>Y-T-D</b>	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>879,315.35</u>	

<b>Y-T-D Change</b>	818,401.69	918,887.08	12.3%	879,315.35	-4.3%
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City of Pueblo, Colorado  
Sales/Use Tax Collected by Industry  
For the Month of July, 2018  
(Cash Collected in August, 2018)

	July 2018	July 2017	Percent Change
1010 Department Stores	772,985.49	757,190.54	2.09%
1180 Restaurants	674,400.36	643,734.54	4.76%
1301 Misc Retail Sales	638,127.23	538,429.80	18.52%
1000 Auto Sales	586,429.23	565,478.38	3.70%
1120 Building Materials	456,236.45	425,439.32	7.24%
1070 Electric Services	349,814.82	332,539.89	5.19%
1240 Hotels/Motels	288,980.31	271,195.64	6.56%
1060 Telecommunications	192,673.50	204,068.47	-5.58%
1160 Liquor Stores	107,852.50	109,984.22	-1.94%
1020 Grocery Stores	82,586.64	81,474.41	1.37%
1090 Plumbing, Heating, A/C	74,713.80	52,903.48	41.23%
1030 Gas Station/Convenience Store	72,086.82	72,750.41	-0.91%
1040 Furniture Stores	63,179.74	56,066.77	12.69%
1350 Auto Repair	62,762.09	54,436.01	15.30%
1101 Concrete, Brick, Block, Asphalt	58,378.64	48,158.47	21.22%
1110 Electrical Equipment	57,410.27	72,280.00	-20.57%
1270 Apparel Stores	57,390.36	49,857.16	15.11%
1080 Natural Gas	55,964.21	59,328.78	-5.67%
1310 Misc Manufacturing Industry	48,923.74	62,945.62	-22.28%
1201 Machine and Equipment Rentals	47,678.92	39,108.61	21.91%
1330 Misc Wholesale	47,502.27	31,585.78	50.39%
1390 Misc Services	46,918.16	34,676.66	35.30%
1170 Taverns	42,770.24	46,941.71	-8.89%
1370 Movies, Bowling	37,306.25	29,015.81	28.57%
1302 Computer Hardware/Software	29,737.37	24,176.77	23.00%
1210 Equipment Rentals	29,548.14	32,297.45	-8.51%
1150 Drug Stores	27,119.40	28,305.45	-4.19%
1307 Office Equip/Supplies	24,973.60	23,852.55	4.70%
1190 Auto Parts Stores	22,685.16	23,532.04	-3.60%
5001 Contractors	21,816.61	26,730.78	-18.38%
1140 Floors, Drapes, Upholstery	19,889.22	14,747.93	34.86%
1130 Paint, Glass, Wallpaper	19,610.72	19,107.33	2.63%
1220 Auto Rentals	17,372.09	19,547.48	-11.13%
1230 Truck Rentals	16,412.11	14,691.82	11.71%
1305 Medical/Dental Equip/Supplies	16,169.38	10,815.06	49.51%
1280 Finance	13,517.15	13,361.30	1.17%
1260 Medical Services	13,482.17	13,853.70	-2.68%
2040 Boarding House	12,299.46	12,089.33	1.74%
2000 Misc Use Tax	11,926.32	27,175.08	-56.11%
1304 Floral/Gift/Card Shops	9,907.00	11,317.06	-12.46%
1303 Direct Mktg Sales	5,825.78	5,664.05	2.86%
1340 Mobile Home Sales	5,528.29	105.53	5138.59%
1050 Appliance Stores	5,226.08	5,368.17	-2.65%
1380 Schools	3,995.30	2,965.61	34.72%
1360 Appliance Repair	3,399.77	2,732.04	24.44%
2140 Medical/Dentist/Chiropractor	3,000.74	3,971.23	-24.44%
1309 Vending Machines	2,999.08	2,075.33	44.51%
1306 Mobile Food Vendors/Caterers	2,287.34	2,139.49	6.91%
1308 Photography	1,885.65	507.65	271.45%
2130 Nursing Home	1,175.56	1,012.44	16.11%
1290 Real Estate	1,035.80	3,510.25	-70.49%
1320 Transportation and Storage	578.70	589.10	-1.77%
1250 Insurance	351.78	261.57	34.49%
2180 Tree Spraying	334.02	250.55	33.32%
9002 Charitable Exempt	262.46	500.94	-47.61%
2080 Fumigation	89.23	56.60	57.65%
9003 Misc Exempt	86.91	114.76	-24.26%
2030 Attorney	14.19	15.00	-5.41%
2020 Amusement Machine Operator	0.00	369.36	-100.00%
2110 Merchant Patrol Service	0.00	45.00	-100.00%
2170 Trash Hauler	0.00	269.36	-100.00%

**Sales/Use Tax Collected by Geographical Code  
For the Month of July, 2018  
(Cash Collected in August, 2018)**

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		July 2018	July 2017	Percent Change
DTA	DOWNTOWN	1,130,302.41	1,020,228.58	10.79%
DILL	DILLON	1,025,594.40	917,301.49	11.81%
RIDG	RIDGE	710,642.30	668,056.75	6.37%
OUTST	Out-Of-State	358,459.12	382,959.19	-6.40%
CLUB	COUNTRY CLUB	294,833.77	281,732.14	4.65%
HIGH	HIGHLAND PARK	192,196.37	188,138.85	2.16%
INST	In-State	180,489.32	171,819.76	5.05%
BEHT	BEULAH HEIGHTS	164,446.38	165,338.30	-0.54%
SKYV	SKYVIEW	160,894.22	205,341.14	-21.65%
SOGA	SOUTHGATE	136,329.39	120,293.03	13.33%
PCRS	PUEBLO CROSSING	136,032.93	127,649.57	6.57%
BESS	BESSEMER	117,132.22	114,704.60	2.12%
CNTY	COUNTY	86,969.72	77,959.95	11.56%
REGN	REGENCY	74,095.34	98,171.34	-24.52%
BELM	BELMONT	67,397.10	75,283.58	-10.48%
SUNS	SUNSET	64,751.42	61,213.17	5.78%
MESA	MESA JUNCTION	55,781.96	52,828.96	5.59%
GROV	GROVE	54,061.21	49,338.63	9.57%
PCR1	PUEBLO CROSSING 1	40,578.73	38,817.74	4.54%
LOES	LOWER EAST SIDE	38,622.76	28,603.65	35.03%
LAKM	LAKE MINNEQUA	33,559.22	27,620.95	21.50%
EAST	EAST SIDE	31,168.37	23,915.49	30.33%
UNIV	UNIVERSITY	29,971.08	25,140.89	19.21%
HERI	HERITAGE	18,641.74	19,832.48	-6.00%
AIR	AIRPORT	17,759.79	3,069.98	478.50%
SUHT	SUNNY HEIGHTS	15,260.13	16,189.72	-5.74%
LAKV	LAKEVIEW	13,376.45	13,652.56	-2.02%
NORS	NORTHSIDE	11,757.99	9,678.51	21.49%
ABER	ABERDEEN	9,714.71	8,349.07	16.36%
PARK	PARK WEST	7,406.34	8,054.49	-8.05%
HYDE	HYDE PARK	5,654.31	3,132.97	80.48%
EWHT	EASTWOOD HEIGHTS	3,335.99	2,958.00	12.78%
ECAM	EL CAMINO	1,005.99	891.66	12.82%
SOPO	SOUTHPOINTE	76.39	21.63	253.19%