

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
 For the Month of June 2018
 (July 2018 Cash Collections)

		2016						2017						2018					
MON	TOTAL	% AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	% AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	% AGE CHANGE				
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%				
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%				
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%				
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%				
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%	\$183,113	\$290,041	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%				
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%	\$193,738	\$306,870	\$767,176	\$4,294,925	\$290,048	\$5,352,148	3.8%				
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%											
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%											
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%											
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%											
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%											
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%											
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$1,039,716	\$1,646,856	\$4,117,140	\$23,522,440	\$1,079,651	\$28,719,230	2.2%				

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
 LODGER'S TAX
 June, 2018
 (July 2018 Cash Collections)**

Month	2016	2017	Change	2018	Change
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%	169,405.69	1.6%
July	164,956.16	158,855.30	-3.7%		
August	131,554.55	159,527.16	21.3%		
September	147,230.84	146,368.47	-0.6%		
October	109,864.31	122,166.19	11.2%		
November	64,706.76	96,836.31	49.7%		
December	70,027.16	78,436.14	12.0%		
Y-T-D	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>711,206.56</u>	
Y-T-D Change	653,445.53	760,031.78	16.3%	711,206.56	-6.4%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of June, 2018
(Cash Collected in July, 2018)

		June 2018	June 2017	Percent Change
1010	Department Stores	834,778.70	849,902.34	-1.78%
1301	Misc Retail Sales	783,809.20	658,002.06	19.12%
1180	Restaurants	713,843.59	667,600.33	6.93%
1000	Auto Sales	550,312.19	524,323.57	4.96%
1120	Building Materials	525,244.86	550,707.03	-4.62%
1070	Electric Services	316,531.81	289,164.64	9.46%
1240	Hotels/Motels	290,059.14	286,695.43	1.17%
1060	Telecommunications	197,623.53	202,460.75	-2.39%
1160	Liquor Stoes	108,994.58	110,249.31	-1.14%
1080	Natural Gas	87,054.49	59,680.71	45.87%
1020	Grocery Stores	84,116.68	81,350.95	3.40%
1090	Plumbing, Heating, A/C	77,295.84	53,629.99	44.13%
1030	Gas Station/Convenience Store	72,350.62	72,080.29	0.38%
1201	Machine and Equipment Rentals	68,729.71	62,403.08	10.14%
1110	Electrical Equipment	68,320.47	45,626.44	49.74%
1350	Auto Repair	63,887.31	57,923.64	10.30%
5001	Contractors	62,810.59	198,802.26	-68.41%
1310	Misc Manufacturing Industry	62,335.71	32,946.12	89.21%
1040	Furniture Stores	60,889.46	56,066.18	8.60%
1390	Misc Services	58,841.33	56,724.88	3.73%
2000	Misc Use Tax	58,737.23	19,647.22	198.96%
1101	Concrete, Brick, Block, Asphalt	56,642.54	64,596.71	-12.31%
1270	Apparel Stores	51,074.28	57,723.20	-11.52%
1170	Taverns	39,634.50	45,003.58	-11.93%
1330	Misc Wholesale	34,537.27	38,103.01	-9.36%
1190	Auto Parts Stores	33,101.42	25,517.01	29.72%
1210	Equipment Rentals	31,690.16	34,724.61	-8.74%
1302	Computer Hardware/Software	29,699.58	31,076.90	-4.43%
1150	Drug Stores	29,287.35	31,499.67	-7.02%
1370	Movies, Bowling	29,142.93	28,141.39	3.56%
1307	Office Equip/Supplies	28,811.79	27,239.56	5.77%
1260	Medical Services	28,536.30	15,374.20	85.61%
1305	Medical/Dental Equip/Supplies	22,504.54	21,441.94	4.96%
1280	Finance	20,132.35	26,700.92	-24.60%
1140	Floors, Drapes, Upholstery	19,145.20	20,508.87	-6.65%
1130	Paint, Glass, Wallpaper	18,406.04	19,554.45	-5.87%
1220	Auto Rentals	17,532.55	19,552.65	-10.33%
1230	Truck Rentals	17,329.48	13,975.60	24.00%
1304	Floral/Gift/Card Shops	14,993.91	17,102.96	-12.33%
1303	Direct Mktg Sales	12,394.93	13,519.51	-8.32%
2040	Boarding House	12,277.93	12,132.82	1.20%
1340	Mobile Home Sales	8,782.71	2,958.03	196.91%
2140	Medical/Denist/Chiropractor	8,760.07	4,919.29	78.08%
1050	Appliance Stores	5,155.57	5,679.34	-9.22%
1306	Mobile Food Vendors/Caterers	4,430.81	3,904.14	13.49%
1360	Appliance Repair	4,013.31	3,500.70	14.64%
1309	Vending Machines	3,890.19	3,385.96	14.89%
1380	Schools	3,364.07	2,295.30	46.56%
1308	Photography	3,249.70	3,630.52	-10.49%
9001	Governmental Exempt	2,963.59	1,094.06	170.88%
2130	Nursing Home	2,741.27	1,429.41	91.78%
1290	Real Estate	2,120.41	2,721.54	-22.09%
1320	Transportation and Storage	803.62	977.97	-17.83%
2080	Fumigation	462.83	349.23	32.53%
2170	Trash Hauler	359.28	356.96	0.65%
9002	Charitable Exempt	312.48	448.24	-30.29%
2010	Accountant/Tax Service	306.83	113.73	169.79%
2030	Attorney	235.69	255.30	-7.68%
9003	Misc Exempt	136.15	197.70	-31.13%
1250	Insurance	113.49	165.77	-31.53%
9005	Religious Exempt	0.84	10.31	-91.83%
2020	Amusement Machine Operator	0.00	323.87	-100.00%
2160	Trailer Park/Mobile Home Park	0.00	460.95	-100.00%

**Sales/Use Tax Collected by Geographical Code
For the Month of June, 2018
(Cash Collected in July, 2018)**

		June 2018	June 2017	Percent Change
DTA	DOWNTOWN	1,106,401.42	1,009,104.03	9.64%
DILL	DILLON	1,040,891.44	981,714.78	6.03%
RIDG	RIDGE	823,897.86	777,088.46	6.02%
OUTST	Out-Of-State	453,103.49	490,457.72	-7.62%
CLUB	COUNTRY CLUB	311,779.74	299,093.56	4.24%
INST	In-State	292,505.87	358,028.74	-18.30%
HIGH	HIGHLAND PARK	200,640.56	194,991.85	2.90%
SKYV	SKYVIEW	172,141.62	149,190.98	15.38%
BEHT	BEULAH HEIGHTS	170,093.03	153,142.04	11.07%
SOGA	SOUTHGATE	157,078.16	141,279.00	11.18%
PCRS	PUEBLO CROSSING	148,144.18	145,946.95	1.51%
BESS	BESSEMER	115,799.26	118,981.90	-2.67%
CNTY	COUNTY	98,241.90	109,262.89	-10.09%
REGN	REGENCY	95,377.90	80,911.79	17.88%
BELM	BELMONT	80,351.86	84,671.33	-5.10%
SUNS	SUNSET	69,748.41	73,717.18	-5.38%
MESA	MESA JUNCTION	59,100.87	55,466.60	6.55%
GROV	GROVE	54,320.10	52,278.60	3.91%
PCR1	PUEBLO CROSSING 1	44,487.71	51,294.48	-13.27%
LOES	LOWER EAST SIDE	38,023.14	36,293.77	4.76%
EAST	EAST SIDE	35,531.70	29,605.68	20.02%
LAKM	LAKE MINNEQUA	33,301.96	32,719.65	1.78%
UNIV	UNIVERSITY	28,378.51	25,908.95	9.53%
AIR	AIRPORT	25,304.85	16,643.26	52.04%
HERI	HERITAGE	24,055.01	24,113.80	-0.24%
PARK	PARK WEST	19,950.01	5,585.55	257.17%
SUHT	SUNNY HEIGHTS	19,190.21	11,776.74	62.95%
NORS	NORTHSIDE	14,214.20	13,950.19	1.89%
LAKV	LAKEVIEW	13,343.38	13,214.24	0.98%
ABER	ABERDEEN	12,317.18	11,376.31	8.27%
HYDE	HYDE PARK	4,479.52	4,344.32	3.11%
EWHT	EASTWOOD HEIGHTS	3,383.65	3,139.26	7.78%
ECAM	EL CAMINO	2,167.29	2,706.04	-19.91%
CMHI	STATE HOSPITAL	388.94	383.18	1.50%
SOPO	SOUTHPOINTE	23.53	8.68	171.03%