

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of May 2018
(June 2018 Cash Collections)

		2016										2017										2018									
MON	TOTAL	12.1%		3%		1/2%		0.2%		1/2%		3%		3%		3%		3%		3%		TOTAL	%AGE CHANGE								
		%AGE CHANGE	SALES TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	POLICE TAX	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX										
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	\$248,179	\$156,684	\$620,447	\$3,575,685	\$129,635	\$4,325,767	\$248,179	\$156,684	\$620,447	\$3,575,685	\$129,635	\$4,325,767	\$248,179	\$156,684	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%					
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	\$244,942	\$154,640	\$612,355	\$3,547,625	\$111,520	\$4,271,500	\$244,942	\$154,640	\$612,355	\$3,547,625	\$111,520	\$4,271,500	\$244,942	\$154,640	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%					
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	\$301,982	\$190,651	\$754,954	\$4,362,154	\$148,659	\$5,265,767	\$301,982	\$190,651	\$754,954	\$4,362,154	\$148,659	\$5,265,767	\$301,982	\$190,651	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%					
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	\$254,843	\$160,891	\$637,107	\$3,693,897	\$112,830	\$4,443,834	\$254,843	\$160,891	\$637,107	\$3,693,897	\$112,830	\$4,443,834	\$254,843	\$160,891	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%					
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	\$290,041	\$183,113	\$725,102	\$4,048,154	\$286,959	\$5,060,214	\$290,041	\$183,113	\$725,102	\$4,048,154	\$286,959	\$5,060,214	\$290,041	\$183,113	\$725,102	\$4,048,154	\$286,959	\$5,060,214	6.0%					
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911																								
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008																								
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787																								
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991																								
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086																								
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048																								
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552																								
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	\$845,978	\$1,339,966	\$3,349,964	\$19,227,515	\$789,603	\$23,367,082	\$1,339,966	\$845,978	\$3,349,964	\$19,227,515	\$789,603	\$23,367,082	\$1,339,966	\$845,978	\$3,349,964	\$19,227,515	\$789,603	\$23,367,082	Y-T-D 2.3%					

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of May, 2018
(Cash Collected in June, 2018)

	May 2018	May 2017	Percent Change
1010 Department Stores	818,053.17	770,197.51	6.21%
1180 Restaurants	657,246.85	658,978.57	-0.26%
1301 Misc Retail Sales	646,107.45	538,626.92	19.95%
1000 Auto Sales	553,398.53	616,688.08	-10.26%
1120 Building Materials	546,830.13	464,557.89	17.71%
1070 Electric Services	259,344.53	261,052.22	-0.65%
1240 Hotels/Motels	232,617.96	228,021.54	2.02%
1060 Telecommunications	190,267.61	235,202.32	-19.10%
2000 Misc Use Tax	180,564.71	23,838.66	657.44%
1080 Natural Gas	138,813.42	121,790.71	13.98%
1160 Liquor Stores	110,361.78	122,304.59	-9.76%
1020 Grocery Stores	86,655.51	87,569.66	-1.04%
1030 Gas Station/Convenience Store	77,247.02	69,158.94	11.69%
1310 Misc Manufacturing Industry	61,959.81	50,361.27	23.03%
1101 Concrete, Brick, Block, Asphalt	61,749.34	72,499.32	-14.83%
1040 Furniture Stores	57,604.09	61,692.89	-6.63%
1350 Auto Repair	56,529.84	50,908.52	11.04%
1270 Apparel Stores	52,884.46	46,603.75	13.48%
1090 Plumbing, Heating, A/C	51,861.63	50,565.26	2.56%
1201 Machine and Equipment Rentals	48,016.28	52,569.74	-8.66%
1110 Electrical Equipment	46,594.02	60,153.12	-22.54%
1390 Misc Services	45,337.03	39,485.81	14.82%
1170 Taverns	42,676.68	45,036.13	-5.24%
1150 Drug Stores	32,012.31	33,722.45	-5.07%
1330 Misc Wholesale	30,203.51	35,557.72	-15.06%
1210 Equipment Rentals	28,352.89	30,708.34	-7.67%
1130 Paint, Glass, Wallpaper	26,636.26	18,708.95	42.37%
1307 Office Equip/Supplies	24,491.16	25,329.17	-3.31%
1370 Movies, Bowling	24,354.25	26,069.91	-6.58%
1304 Floral/Gift/Card Shops	23,129.66	23,593.65	-1.97%
1260 Medical Services	22,610.69	10,324.51	119.00%
1190 Auto Parts Stores	22,016.79	23,160.34	-4.94%
1302 Computer Hardware/Software	19,745.59	21,517.11	-8.23%
1140 Floors, Drapes, Upholstery	19,101.34	16,011.60	19.30%
1220 Auto Rentals	15,178.76	14,271.17	6.36%
5001 Contractors	14,185.99	24,109.88	-41.16%
1230 Truck Rentals	14,094.18	12,390.97	13.75%
1305 Medical/Dental Equip/Supplies	11,558.11	11,668.71	-0.95%
1280 Finance	10,799.11	11,091.29	-2.63%
2040 Boarding House	10,054.55	11,087.67	-9.32%
1303 Direct Mktg Sales	7,105.92	6,307.43	12.66%
1380 Schools	7,042.28	8,039.32	-12.40%
1050 Appliance Stores	4,972.83	5,331.17	-6.72%
9001 Governmental Exempt	4,256.18	1,118.59	280.50%
1306 Mobile Food Vendors/Caterers	4,210.70	2,942.09	43.12%
1309 Vending Machines	3,513.62	2,172.78	61.71%
1360 Appliance Repair	2,881.87	2,549.37	13.04%
2140 Medical/Denist/Chiropractor	2,714.57	5,002.97	-45.74%
1290 Real Estate	2,306.33	3,311.05	-30.34%
2130 Nursing Home	1,693.87	1,145.98	47.81%
2170 Trash Hauler	1,187.05	213.96	454.80%
1308 Photography	928.06	965.16	-3.84%
2020 Amusement Machine Operator	844.38	481.12	75.50%
9003 Misc Exempt	594.56	216.25	174.94%
1340 Mobile Home Sales	519.92	134.62	286.21%
1250 Insurance	342.55	106.58	221.40%
1320 Transportation and Storage	269.33	71.35	277.48%
9002 Charitable Exempt	238.80	522.51	-54.30%
2080 Fumigation	162.49	94.50	71.95%
2010 Accountant/Tax Service	49.35	45.00	9.67%
2110 Merchant Patrol Service	28.38	60.00	-52.70%
2030 Attorney	0.00	16.50	-100.00%

**CITY OF PUEBLO
 LODGER'S TAX
 May, 2018
 (June 2018 Cash Collections)**

Month	2016	2017	Change	2018	Change
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%	135,703.24	4.1%
June	159,312.79	166,692.93	4.6%		
July	164,956.16	158,855.30	-3.7%		
August	131,554.55	159,527.16	21.3%		
September	147,230.84	146,368.47	-0.6%		
October	109,864.31	122,166.19	11.2%		
November	64,706.76	96,836.31	49.7%		
December	70,027.16	78,436.14	12.0%		
Y-T-D	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>541,800.87</u>	

Y-T-D Change	494,132.74	593,338.85	20.1%	541,800.87	-8.7%
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**Sales/Use Tax Collected by Geographical Code
For the Month of May, 2018
(Cash Collected in June, 2018)**

		May 2018	May 2017	Percent Change
DILL	DILLON	1,012,431.82	920,120.77	10.03%
DTA	DOWNTOWN	947,781.55	976,442.89	-2.94%
RIDG	RIDGE	750,257.13	694,657.16	8.00%
OUTST	Out-Of-State	325,317.29	395,191.11	-17.68%
SOGA	SOUTHGATE	291,199.07	114,163.13	155.07%
CLUB	COUNTRY CLUB	286,787.39	268,360.84	6.87%
INST	In-State	274,630.92	247,169.00	11.11%
HIGH	HIGHLAND PARK	202,727.00	191,360.13	5.94%
SKYV	SKYVIEW	170,504.56	167,334.00	1.89%
BEHT	BEULAH HEIGHTS	167,620.63	184,430.09	-9.11%
PCRS	PUEBLO CROSSING	126,916.84	128,850.47	-1.50%
BESS	BESSEMER	120,502.49	124,985.05	-3.59%
REGN	REGENCY	88,329.06	78,961.02	11.86%
CNTY	COUNTY	86,385.97	75,130.68	14.98%
SUNS	SUNSET	84,940.69	66,245.72	28.22%
BELM	BELMONT	78,554.79	78,715.22	-0.20%
LOES	LOWER EAST SIDE	59,373.96	30,864.79	92.37%
GROV	GROVE	57,935.71	77,048.49	-24.81%
EAST	EAST SIDE	46,920.54	31,160.65	50.58%
HERI	HERITAGE	34,989.63	29,705.68	17.79%
PCR1	PUEBLO CROSSING 1	34,938.64	73,605.80	-52.53%
LAKM	LAKE MINNEQUA	34,710.57	29,934.43	15.96%
MESA	MESA JUNCTION	32,669.07	55,216.63	-40.83%
UNIV	UNIVERSITY	32,627.99	24,622.00	32.52%
PARK	PARK WEST	17,995.09	7,150.49	151.66%
SUHT	SUNNY HEIGHTS	14,548.38	14,847.28	-2.01%
LAKV	LAKEVIEW	14,532.20	14,768.67	-1.60%
NORS	NORTHSIDE	12,493.64	10,056.14	24.24%
ABER	ABERDEEN	11,091.47	13,192.86	-15.93%
HYDE	HYDE PARK	7,613.63	3,822.35	99.19%
AIR	AIRPORT	3,619.26	3,007.12	20.36%
EWHT	EASTWOOD HEIGHTS	3,456.49	2,860.00	20.86%
ECAM	EL CAMINO	744.54	2,048.13	-63.65%
SOPO	SOUTHPOINTE	14.19	7.77	82.62%