

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
 For the Month of April 2018
 (May 2018 Cash Collections)

2016		2017							2018						
MON	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%
FEB	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$154,640	\$244,942	\$612,355	\$3,547,625	\$111,520	\$4,271,500	0.9%
MAR	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$190,651	\$301,982	\$754,954	\$4,362,154	\$148,659	\$5,265,767	-1.5%
APR	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$160,891	\$254,843	\$637,107	\$3,693,897	\$112,830	\$4,443,834	-0.4%
MAY	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%							
JUN	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%							
JUL	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%							
AUG	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%							
SEP	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%							
OCT	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%							
NOV	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%							
DEC	\$6,955,594	22.5%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%							
TOT	\$57,682,884	7.4%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,266	1.3%	\$662,866	\$1,049,945	\$2,624,863	\$15,179,362	\$502,644	\$18,306,868	0.7%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
LODGER'S TAX
April, 2018
(May 2018 Cash Collections)**

Month	2016	2017	Change	2018	Change
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%	87,941.30	8.1%
March	111,269.34	114,272.21	2.7%	133,026.30	16.4%
April	105,568.70	177,596.30	68.2%	109,239.74	-38.5%
May	111,930.58	130,326.57	16.4%		
June	159,312.79	166,692.93	4.6%		
July	164,956.16	158,855.30	-3.7%		
August	131,554.55	159,527.16	21.3%		
September	147,230.84	146,368.47	-0.6%		
October	109,864.31	122,166.19	11.2%		
November	64,706.76	96,836.31	49.7%		
December	70,027.16	78,436.14	12.0%		
Y-T-D	1,341,785.31	1,522,221.35	13.4%	406,097.63	
Y-T-D Change	382,202.16	463,012.28	21.1%	406,097.63	-12.3%

City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April, 2018
(Cash Collected in May, 2018)

	APRIL 2018	APRIL 2017	Percent Change
1010 Department Stores	674,465.98	722,405.25	-6.64%
1180 Restaurants	642,071.10	624,980.05	2.73%
1301 Misc Retail Sales	579,502.43	472,664.00	22.60%
1000 Auto Sales	544,011.11	502,191.32	8.33%
1120 Building Materials	461,755.28	437,920.27	5.44%
1070 Electric Services	253,889.01	251,627.69	0.90%
1060 Telecommunications	193,217.51	209,107.68	-7.60%
1240 Hotels/Motels	190,493.28	316,687.94	-39.85%
1080 Natural Gas	99,642.77	88,918.95	12.06%
1160 Liquor Stoes	92,294.10	87,137.31	5.92%
1020 Grocery Stores	90,378.34	78,504.76	15.12%
1030 Gas Station/Convenience Store	61,036.33	59,431.78	2.70%
1310 Misc Manufacturing Industry	59,698.42	39,440.61	51.36%
1350 Auto Repair	57,830.71	55,512.20	4.18%
1040 Furniture Stores	56,767.79	54,012.44	5.10%
1270 Apparel Stores	53,139.78	48,752.27	9.00%
1090 Plumbing, Heating, A/C	46,897.88	44,536.47	5.30%
5001 Contractors	46,075.78	128,847.57	-64.24%
1170 Taverns	45,780.18	46,769.84	-2.12%
1201 Machine and Equipment Rentals	45,515.27	46,310.96	-1.72%
1390 Misc Services	43,835.19	35,037.60	25.11%
1110 Electrical Equipment	43,732.91	70,617.30	-38.07%
1101 Concrete, Brick, Block, Asphalt	37,948.98	32,190.27	17.89%
1330 Misc Wholesale	31,830.39	31,544.19	0.91%
1150 Drug Stores	29,492.15	30,927.43	-4.64%
1210 Equipment Rentals	28,795.10	30,468.13	-5.49%
1307 Office Equip/Supplies	25,295.28	27,415.76	-7.73%
1370 Movies, Bowling	23,873.69	25,229.49	-5.37%
1140 Floors, Drapes, Upholstery	23,373.16	17,044.49	37.13%
1190 Auto Parts Stores	22,785.44	21,764.66	4.69%
1220 Auto Rentals	15,911.78	12,749.96	24.80%
1302 Computer Hardware/Software	15,706.92	27,300.82	-42.47%
1304 Floral/Gift/Card Shops	15,510.96	13,417.67	15.60%
2000 Misc Use Tax	14,649.48	26,068.35	-43.80%
1305 Medical/Dental Equip/Supplies	14,617.42	17,258.66	-15.30%
1230 Truck Rentals	12,374.96	11,510.96	7.51%
1280 Finance	11,541.31	10,608.44	8.79%
1260 Medical Services	9,574.63	10,358.69	-7.57%
1130 Paint, Glass, Wallpaper	9,030.59	15,687.40	-42.43%
2040 Boarding House	7,510.59	9,078.03	-17.27%
1050 Appliance Stores	5,929.50	5,574.55	6.37%
1303 Direct Mktg Sales	5,683.45	6,475.01	-12.22%
2140 Medical/Denist/Chiropractor	4,994.63	2,341.31	113.33%
1380 Schools	3,622.91	2,675.40	35.42%
1360 Appliance Repair	3,324.68	2,031.89	63.62%
1309 Vending Machines	2,676.89	2,472.58	8.26%
1290 Real Estate	2,492.43	2,305.98	8.09%
1306 Mobile Food Vendors/Caterers	2,116.02	2,608.42	-18.88%
9001 Governmental Exempt	1,777.23	378.00	370.17%
1308 Photography	1,504.84	1,869.99	-19.53%
2130 Nursing Home	1,242.72	1,124.28	10.53%
2170 Trash Hauler	622.07	209.25	197.29%
2020 Amusement Machine Operator	423.93	315.09	34.54%
1340 Mobile Home Sales	265.80	5,354.37	-95.04%
9002 Charitable Exempt	234.33	556.80	-57.91%
9003 Misc Exempt	166.09	115.91	43.29%
1250 Insurance	93.19	89.91	3.65%
1320 Transportation and Storage	71.93	909.75	-92.09%
2080 Fumigation	68.55	14.75	364.76%
2110 Merchant Patrol Service	14.19	15.00	-5.41%

**Sales/Use Tax Collected by Geographical Code
For the Month of April, 2018
(Cash Collected in May, 2018)**

		APRIL 2018	APRIL 2017	
DILL	DILLON	917,139.34	864,588.75	6.08%
DTA	DOWNTOWN	910,614.55	894,942.40	1.75%
RIDG	RIDGE	681,455.99	705,830.93	-3.45%
OUTST	Out-Of-State	345,079.34	401,132.31	-13.97%
CLUB	COUNTRY CLUB	248,013.14	263,978.74	-6.05%
INST	In-State	215,160.31	307,861.26	-30.11%
HIGH	HIGHLAND PARK	172,205.68	176,017.53	-2.17%
BEHT	BEULAH HEIGHTS	154,991.77	152,151.90	1.87%
SKYV	SKYVIEW	149,168.19	159,140.02	-6.27%
PCRS	PUEBLO CROSSING	130,150.05	123,710.19	5.21%
SOGA	SOUTHGATE	114,523.03	108,724.09	5.33%
BESS	BESSEMER	111,762.83	103,157.73	8.34%
CNTY	COUNTY	83,108.69	66,486.64	25.00%
BELM	BELMONT	75,075.61	75,677.27	-0.80%
REGN	REGENCY	59,567.01	74,740.56	-20.30%
MESA	MESA JUNCTION	53,959.03	50,428.02	7.00%
EAST	EAST SIDE	48,943.55	20,206.16	142.22%
SUNS	SUNSET	43,944.73	60,592.25	-27.47%
GROV	GROVE	43,380.66	38,613.29	12.35%
LOES	LOWER EAST SIDE	40,541.93	29,228.43	38.71%
PCR1	PUEBLO CROSSING 1	34,824.61	23,219.90	49.98%
UNIV	UNIVERSITY	34,064.18	28,759.24	18.45%
LAKM	LAKE MINNEQUA	29,816.88	32,113.45	-7.15%
SUHT	SUNNY HEIGHTS	17,186.57	13,162.59	30.57%
HERI	HERITAGE	16,624.92	20,088.49	-17.24%
LAKV	LAKEVIEW	13,141.04	12,802.66	2.64%
ABER	ABERDEEN	12,085.32	8,410.78	43.69%
NORS	NORTHSIDE	11,639.35	9,956.16	16.91%
PARK	PARK WEST	6,082.53	5,352.32	13.64%
AIR	AIRPORT	4,971.60	5,450.36	-8.78%
HYDE	HYDE PARK	3,849.72	4,095.35	-6.00%
EWHT	EASTWOOD HEIGHTS	3,119.73	2,805.00	11.22%
ECAM	EL CAMINO	1,160.98	1,741.96	-33.35%