

**GROSS SALES TAX RECEIPTS**  
**COMPARATIVE ANALYSIS**  
**For the Month of January 2018**  
**(February 2018 Cash Collections)**

MON	2016			2017			2018							
	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	POLICE TAX	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	30.4%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$156,694	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%
FEB	19.5%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%						\$0	N/A
MAR	8.3%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%						\$0	N/A
APR	27.1%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%						\$0	N/A
MAY	28.8%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%						\$0	N/A
JUN	11.7%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%						\$0	N/A
JUL	27.9%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%						\$0	N/A
AUG	25.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%						\$0	N/A
SEP	16.0%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%						\$0	N/A
OCT	23.0%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%						\$0	N/A
NOV	23.9%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%						\$0	N/A
DEC	40.7%	\$208,609	\$873,269	\$4,726,179	\$509,104	\$6,108,552	-12.2%						\$0	N/A
TOT	23.5%	\$2,001,559	\$8,378,822	\$46,799,995	\$3,249,449	\$58,428,286	1.3%	\$156,684	\$248,179	\$620,447	\$3,575,685	\$129,635	\$4,325,767	4.6%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO  
 LODGER'S TAX  
 January, 2018  
 (February 2018 Cash Collections)**

<b>Month</b>	<b>2016</b>	<b>2017</b>	<b>Change</b>	<b>2018</b>	<b>Change</b>
January	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
February	84,405.12	81,353.51	-3.6%		-100.0%
March	111,269.34	114,272.21	2.7%		-100.0%
April	105,568.70	177,596.30	68.2%		-100.0%
May	111,930.58	130,326.57	16.4%		-100.0%
June	159,312.79	166,692.93	4.6%		-100.0%
July	164,956.16	158,855.30	-3.7%		-100.0%
August	131,554.55	159,527.16	21.3%		-100.0%
September	147,230.84	146,368.47	-0.6%		-100.0%
October	109,864.31	122,166.19	11.2%		-100.0%
November	64,706.76	96,836.31	49.7%		-100.0%
December	70,027.16	78,436.14	12.0%		-100.0%
<b>Y-T-D</b>	<u>1,341,785.31</u>	<u>1,522,221.35</u>	13.4%	<u>75,890.29</u>	

<b>Y-T-D Change</b>	80,959.00	89,790.26	10.9%	75,890.29	-15.5%
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**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Industry**  
**For the Month of January, 2018**  
**(Cash Collected in February, 2018)**

	January 2018	January 2017	Percent Change
1010 Department Stores	718,104.12	605,036.22	18.69%
1301 Misc Retail Sales	605,759.46	422,958.53	43.22%
1180 Restaurants	603,072.86	547,650.99	10.12%
1000 Auto Sales	531,426.70	470,192.03	13.02%
1120 Building Materials	316,085.93	316,816.40	-0.23%
1070 Electric Services	309,678.70	334,589.86	-7.45%
1080 Natural Gas	225,742.10	242,065.35	-6.74%
1060 Telecommunications	218,714.89	209,658.41	4.32%
1240 Hotels/Motels	139,442.64	165,707.86	-15.85%
1020 Grocery Stores	94,648.68	73,321.11	29.09%
1160 Liquor Stoes	84,026.02	78,706.55	6.76%
1040 Furniture Stores	76,781.89	54,270.99	41.48%
1030 Gas Station/Convenience Store	64,560.07	54,735.31	17.95%
1110 Electrical Equipment	55,434.13	51,360.37	7.93%
1090 Plumbing, Heating, A/C	54,464.40	47,797.93	13.95%
1101 Concrete, Brick, Block, Asphalt	51,918.83	23,782.98	118.30%
1350 Auto Repair	49,410.71	59,456.35	-16.90%
1201 Machine and Equipment Rentals	48,605.73	31,392.67	54.83%
1170 Taverns	44,584.11	42,210.37	5.62%
1270 Apparel Stores	42,510.41	36,509.89	16.44%
1380 Schools	39,013.01	34,802.35	12.10%
1390 Misc Services	37,768.23	30,245.22	24.87%
1310 Misc Manufacturing Industry	37,060.35	37,516.48	-1.22%
1307 Office Equip/Supplies	36,314.96	29,475.36	23.20%
1150 Drug Stores	32,754.90	31,515.08	3.93%
1210 Equipment Rentals	31,831.28	26,324.66	20.92%
1370 Movies, Bowling	27,984.49	24,584.41	13.83%
2000 Misc Use Tax	25,158.38	11,533.06	118.14%
1302 Computer Hardware/Software	24,587.75	29,462.60	-16.55%
1330 Misc Wholesale	24,157.75	32,004.12	-24.52%
1190 Auto Parts Stores	18,858.49	19,058.10	-1.05%
1220 Auto Rentals	17,799.30	19,665.45	-9.49%
1140 Floors, Drapes, Upholstery	15,706.51	14,881.69	5.54%
1260 Medical Services	15,080.77	14,724.70	2.42%
1130 Paint, Glass, Wallpaper	14,848.00	16,814.35	-11.69%
1305 Medical/Dental Equip/Supplies	13,341.66	11,677.90	14.25%
5001 Contractors	12,858.87	79,345.45	-83.79%
1280 Finance	12,338.54	12,603.93	-2.11%
1230 Truck Rentals	10,032.35	8,362.15	19.97%
1304 Floral/Gift/Card Shops	9,871.60	9,096.32	8.52%
1303 Direct Mktg Sales	6,977.20	5,890.84	18.44%
2040 Boarding House	5,545.39	6,463.33	-14.20%
1050 Appliance Stores	4,919.78	5,106.45	-3.66%
1360 Appliance Repair	4,147.88	3,532.10	17.43%
2140 Medical/Denist/Chiropractor	3,876.70	2,558.17	51.54%
1290 Real Estate	3,369.59	2,816.90	19.62%
1306 Mobile Food Vendors/Caterers	2,855.33	511.03	458.74%
1309 Vending Machines	2,769.36	2,177.29	27.19%
1308 Photography	2,749.40	468.02	487.45%
9001 Governmental Exempt	1,466.11	79.00	1755.84%
1320 Transportation and Storage	1,007.72	824.58	22.21%
2130 Nursing Home	950.12	1,399.08	-32.09%
1340 Mobile Home Sales	907.23	108.95	732.70%
2020 Amusement Machine Operator	388.54	377.83	2.83%
9002 Charitable Exempt	374.07	437.37	-14.47%
9003 Misc Exempt	179.74	360.28	-50.11%
1250 Insurance	138.01	363.70	-62.05%
2080 Fumigation	79.59	11.99	563.80%

**City of Pueblo, Colorado**  
**Sales/Use Tax Collected by Geographical Code**  
**For the Month of January, 2018**  
**(Cash Collected in February, 2018)**

	JANUARY 2018	JANUARY 2017	PERCENT CHANGE	
1600	Hwy 50 N and S/Fortino	585,015.20	545,239.38	7.30%
1300	Eagleridge	556,590.20	468,870.42	18.71%
3200	Elizabeth West to Dayton	431,074.81	396,095.71	8.83%
3500	Union/Victoria/A,B,C	381,010.64	406,781.85	-6.34%
4600	Regency Area	242,487.50	216,264.29	12.13%
1100	Pueblo Mall	198,006.66	159,281.87	24.31%
5200	Sunset Plaza	179,214.38	152,544.17	17.48%
1400	Elizabeth St - N Hwy 50/E I-25	176,019.42	174,622.54	0.80%
1351	Northgate	141,921.76	109,356.43	29.78%
1200	Pueblo Mall Perimeter	141,820.77	111,779.25	26.88%
1500	Elizabeth St - S Hwy 50 to 24th	141,445.73	122,108.89	15.84%
5100	Graneros and Prarie to Jones	74,718.98	81,459.75	-8.27%
1700	Hwy 50 West and Pueblo Blvd	58,359.73	40,084.05	45.59%
6100	S Lake Ave to CFI	55,001.96	51,945.69	5.88%
5500	Santa Fe - S. River/E. Northern	52,281.89	32,342.90	61.65%
2300	Belmost Shop Ctr/Hudson to Rup	51,089.74	51,784.30	-1.34%
8080	North 81008	47,572.58	3,564.31	1234.69%
2100	North Belmont/USC	46,684.49	38,397.27	21.58%
3300	Midtown	45,974.54	50,609.71	-9.16%
4100	Mesa Junction	44,614.18	42,307.69	5.45%
5400	Bessemer	40,295.92	38,499.65	4.67%
1352	Northgate 1	35,302.17	2,053.66	1618.99%
4500	Pueblo West to Glenroyal Blvd	34,354.85	39,558.41	-13.15%
5600	Grove Area	34,187.39	25,460.56	34.28%
2200	Hwy 50 Bypass and Troy	28,690.00	31,131.21	-7.84%
5300	W Northern - Acero to Orman	27,499.63	26,461.10	3.92%
4300	Aberdeen	25,863.08	25,671.00	0.75%
6200	Southgate	25,073.74	12,185.18	105.77%
3400	South Main/Lamkin	24,732.69	31,863.04	-22.38%
2400	Fountain Creek/Erie to 8th	20,233.66	17,101.06	18.32%
8050	South 81005	15,616.04	5,778.93	170.22%
3100	Parkview to State Hospital	13,808.43	17,344.57	-20.39%
2600	Lower East Side	12,475.60	10,645.63	17.19%
2500	East Troy to Outside City	10,496.01	24,250.36	-56.72%
4400	Thatcher West of Pueblo Blvd	7,266.33	4,751.69	52.92%
4200	4th/Abriendo-Polk to Cleveland	6,612.68	6,477.75	2.08%
6400	I-25 South of Pueblo Blvd. Exit	5,871.84	3,530.26	66.33%
8032	Hyde Park	2,197.03	3,832.35	-42.67%
6300	Green Horn Industrial Park	2,021.72	3,653.66	-44.67%
9100	Airport Inside City	1,662.41	2,019.09	-17.67%
8031	North Side	1,518.89	1,880.97	-19.25%
8040	South 81004	1,363.54	2,681.60	-49.15%
8011	Eastside	690.89	845.90	-18.32%
8012	Belmont	676.54	434.87	55.57%
8013	University Park	69.19	36.37	90.24%