

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of December 2017
(January 2018 Cash Collections)

MON	2015				2016				2017				
	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	
JAN	\$3,887,861	\$149,168	\$624,441	\$3,465,096	\$267,224	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%
FEB	\$4,044,577	\$144,987	\$606,936	\$3,522,601	\$103,971	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%
MAR	\$4,786,250	\$166,522	\$697,087	\$3,979,299	\$184,744	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%
APR	\$4,014,273	\$150,615	\$630,497	\$3,624,645	\$143,791	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%
MAY	\$4,172,748	\$157,625	\$659,840	\$3,740,429	\$204,067	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%
JUN	\$4,810,500	\$170,939	\$715,577	\$4,052,387	\$223,496	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%
JUL	\$4,557,330	\$160,193	\$670,590	\$3,765,784	\$242,772	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%
AUG	\$4,548,287	\$166,376	\$696,475	\$3,947,884	\$213,738	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%
SEP	\$4,693,105	\$162,946	\$682,116	\$3,881,173	\$193,839	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%
OCT	\$4,199,227	\$151,697	\$635,026	\$3,566,729	\$228,029	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%
NOV	\$4,316,648	\$156,265	\$654,148	\$3,685,874	\$216,986	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%
DEC	\$5,677,965	\$239,272	\$1,001,628	\$5,617,935	\$336,031	\$6,955,594	22.5%	\$208,609	\$673,269	\$4,696,755	\$509,104	\$6,079,128	-12.6%
TOT	\$53,708,771	\$1,976,605	\$8,274,361	\$46,849,835	\$2,558,668	\$57,682,884	Y-T-D 7.4%	\$2,001,559	\$8,378,822	\$46,770,571	\$3,249,449	\$58,398,841	Y-T-D 1.2%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
 LODGER'S TAX
 December 31, 2017
 (January 2018 Cash Collections)**

Month	2015	2016	Change	2017	Change
January	86,097.86	80,959.00	-6.0%	89,790.26	10.9%
February	76,115.62	84,405.12	10.9%	81,353.51	-3.6%
March	106,004.07	111,269.34	5.0%	114,272.21	2.7%
April	99,223.26	105,568.70	6.4%	177,596.30	68.2%
May	86,519.42	111,930.58	29.4%	130,326.57	16.4%
June	166,128.62	159,312.79	-4.1%	166,692.93	4.6%
July	155,628.46	164,956.16	6.0%	158,855.30	-3.7%
August	146,957.81	131,554.55	-10.5%	159,527.16	21.3%
September	132,300.95	147,230.84	11.3%	146,368.47	-0.6%
October	77,520.42	109,864.31	41.7%	122,166.19	11.2%
November	139,845.77	64,706.76	-53.7%	96,836.31	49.7%
December	79,105.02	70,027.16	-11.5%	78,436.14	12.0%
Y-T-D	<u>1,351,447.28</u>	<u>1,341,785.31</u>	-0.7%	<u>1,522,221.35</u>	

Y-T-D Change	1,351,447.28	1,341,785.31	-0.7%	1,522,221.35	13.4%
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City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of December, 2017
(Cash Collected In January, 2018)

	December 2017	December 2016	Percent Change
1010 Department Stores	1,241,060.90	1,239,957.94	0.09%
1301 Misc Retail Sales	998,189.39	858,210.02	16.31%
1180 Restaurants	668,087.15	606,622.77	10.13%
1000 Auto Sales	508,947.94	501,391.71	1.51%
1120 Building Materials	364,562.12	344,440.81	5.84%
1070 Electric Services	270,225.55	313,471.49	-13.80%
1080 Natural Gas	263,255.83	220,482.73	19.40%
5001 Contractors	233,973.95	104,768.57	123.32%
1060 Telecommunications	214,704.74	241,065.31	-10.94%
1240 Hotels/Motels	198,647.43	123,336.07	61.06%
1020 Grocery Stores	123,780.08	118,409.01	4.54%
1160 Liquor Stores	121,336.36	124,356.14	-2.43%
1270 Apparel Stores	90,000.99	89,304.61	0.78%
1310 Misc Manufacturing Industry	84,847.57	1,313,639.48	-93.54%
1040 Furniture Stores	65,429.72	68,830.79	-4.94%
1201 Machine and Equipment Rentals	64,732.06	48,193.14	34.32%
1030 Gas Station/Convenience Store	64,612.37	60,807.48	6.26%
1390 Misc Services	52,952.79	63,739.38	-16.92%
2000 Misc Use Tax	51,380.24	51,130.50	0.49%
1350 Auto Repair	50,720.69	51,381.43	-1.29%
1110 Electrical Equipment	48,346.60	82,177.32	-41.17%
1170 Taverns	45,148.42	45,362.84	-0.47%
1150 Drug Stores	44,367.52	46,645.63	-4.88%
1090 Plumbing, Heating, A/C	40,309.50	53,754.88	-25.01%
1305 Medical/Dental Equip/Supplies	39,865.20	26,904.58	48.17%
1302 Computer Hardware/Software	37,832.65	60,355.70	-37.32%
1101 Concrete, Brick, Block, Asphalt	37,543.50	34,277.30	9.53%
1370 Movies, Bowling	34,171.59	34,837.08	-1.91%
1210 Equipment Rentals	34,144.85	31,963.79	6.82%
1307 Office Equip/Supplies	33,385.93	33,350.99	0.10%
1330 Misc Wholesale	31,675.92	48,492.73	-34.68%
1260 Medical Services	28,236.70	21,797.25	29.54%
1280 Finance	25,610.52	26,059.10	-1.72%
1303 Direct Mktg Sales	23,825.66	18,913.99	25.97%
1190 Auto Parts Stores	23,286.43	23,408.11	-0.52%
1304 Floral/Gift/Card Shops	19,006.60	18,462.30	2.95%
1140 Floors, Drapes, Upholstery	17,694.00	18,121.72	-2.36%
1220 Auto Rentals	17,338.18	16,199.30	7.03%
1130 Paint, Glass, Wallpaper	17,161.75	13,857.29	23.85%
9001 Governmental Exempt	14,595.68	22,286.55	-34.51%
2130 Nursing Home	14,025.48	17,335.44	-19.09%
1230 Truck Rentals	10,759.06	9,657.44	11.41%
1340 Mobile Home Sales	10,329.51	2,900.72	256.10%
1050 Appliance Stores	9,094.03	11,073.41	-17.88%
2140 Medical/Dentist/Chiropractor	8,232.00	16,305.58	-49.51%
2040 Boarding House	5,546.44	5,960.76	-6.95%
1308 Photography	4,798.67	6,908.48	-30.54%
1360 Appliance Repair	3,823.08	7,509.20	-49.09%
2010 Accountant/Tax Service	3,675.14	3,152.03	16.60%
1290 Real Estate	3,334.18	3,165.82	5.32%
2110 Merchant Patrol Service	3,129.71	3,027.87	3.36%
1320 Transportation and Storage	2,899.03	860.72	236.81%
1309 Vending Machines	2,607.97	2,588.05	0.77%
1380 Schools	1,368.73	4,271.88	-67.96%
2170 Trash Hauler	1,293.20	314.93	310.63%
2030 Attorney	1,176.07	1,125.28	4.51%
1306 Mobile Food Vendors/Caterers	417.16	1,761.74	-76.32%
9002 Charitable Exempt	402.52	618.85	-34.96%
2020 Amusement Machine Operator	308.50	217.63	41.75%
2080 Fumigation	239.73	264.02	-9.20%
9003 Misc Exempt	224.10	119.94	86.84%
1250 Insurance	127.61	714.47	-82.14%
9005 Religious Exempt	21.32	4.00	433.00%

City of Pueblo, Colorado
Sales/Use Tax Collected by Geographical Code
For the Month of December, 2017
(Cash Collected in January, 2018)

	December 2017	December 2016	Percent Change	
1300	Eagleridge	777,699.16	681,170.27	14.17%
1600	Hwy 50 N and S/Fortino	609,644.89	652,948.18	-6.63%
3500	Union/Victoria/A,B,C	527,311.81	387,688.41	36.01%
1100	Pueblo Mall	438,784.72	452,714.29	-3.08%
3200	Elizabeth West to Dayton	433,857.89	403,999.93	7.39%
4600	Regency Area	342,848.04	337,603.04	1.55%
1351	Northgate	278,289.66	262,510.86	6.01%
5200	Sunset Plaza	232,819.19	238,313.09	-2.31%
1400	Elizabeth St - N Hwy 50/E I-25	222,184.71	163,341.30	36.02%
1200	Pueblo Mall Perimeter	206,423.05	206,831.41	-0.20%
1500	Elizabeth St - S Hwy 50 to 24th	178,149.59	192,988.11	-7.69%
5100	Graneros and Prarie to Jones	100,198.37	89,498.08	11.96%
2300	Belmost Shop Ctr/Hudson to Rup	79,020.99	72,891.20	8.41%
1352	Northgate 1	67,557.51	4,380.57	1442.21%
6100	S Lake Ave to CFI	61,484.95	61,115.69	0.60%
1700	Hwy 50 West and Pueblo Blvd	53,824.39	40,528.38	32.81%
4100	Mesa Junction	47,670.33	45,775.93	4.14%
8080	North 81008	45,477.22	7,434.94	511.67%
3300	Midtown	44,021.46	50,361.87	-12.59%
2100	North Belmont/USC	43,108.44	36,716.67	17.41%
5400	Bessemer	42,669.03	40,377.02	5.68%
4500	Pueblo West to Glenroyal Blvd	42,008.17	39,458.46	6.46%
5500	Santa Fe - S. River/E. Northern	39,807.30	42,022.73	-5.27%
8050	South 81005	39,088.97	32,396.29	20.66%
2400	Fountain Creek/Erie to 8th	38,683.06	38,652.22	0.08%
5300	W Northern - Acero to Orman	37,911.48	38,216.93	-0.80%
3400	South Main/Lamkin	35,761.45	73,143.10	-51.11%
2200	Hwy 50 Bypass and Troy	29,804.91	30,002.25	-0.66%
2500	East Troy to Outside City	26,154.71	28,934.83	-9.61%
6200	Southgate	25,029.24	10,069.11	148.57%
5600	Grove Area	24,499.18	25,134.06	-2.53%
3100	Parkview to State Hospital	19,306.26	20,687.02	-6.67%
9100	Airport Inside City	16,429.24	14,601.92	12.51%
6400	I-25 South of Pueblo Blvd. Exit	15,223.00	7,888.78	92.97%
4300	Aberdeen	13,668.17	12,815.01	6.66%
2600	Lower East Side	12,023.04	13,789.43	-12.81%
4200	4th/Abriendo-Polk to Cleveland	9,460.99	9,775.29	-3.22%
6300	Green Horn Industrial Park	9,425.56	14,295.20	-34.06%
8040	South 81004	6,618.91	6,096.01	8.58%
8031	North Side	5,511.39	3,663.62	50.44%
8012	Belmont	5,341.06	4,376.81	22.03%
4400	Thatcher West of Pueblo Blvd	5,299.85	7,668.41	-30.89%
8032	Hyde Park	3,545.06	2,683.61	32.10%
8011	Eastside	1,715.80	1,391.52	23.30%
8013	University Park	684.11	1,262.70	-45.82%