

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
 For the Month of November 2017
 (December 2017 Cash Collections)

MON	2015			2016			2017			%AGE CHANGE			
	TOTAL	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX		GENERAL SALES TAX	USE TAX	TOTAL
JAN	\$3,887,861	\$149,168	\$624,441	\$3,465,096	\$267,224	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%
FEB	\$4,044,577	\$144,987	\$606,936	\$3,522,601	\$103,971	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%
MAR	\$4,786,250	\$166,522	\$697,087	\$3,979,299	\$184,744	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%
APR	\$4,014,273	\$150,615	\$630,497	\$3,624,645	\$143,791	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%
MAY	\$4,172,748	\$157,625	\$659,840	\$3,740,429	\$204,067	\$4,604,336	10.3%	\$163,800	\$685,690	\$3,904,334	\$184,324	\$4,774,348	3.7%
JUN	\$4,810,500	\$170,939	\$715,577	\$4,052,387	\$223,496	\$4,991,460	3.8%	\$176,788	\$740,062	\$4,155,034	\$260,815	\$5,155,911	3.3%
JUL	\$4,557,330	\$160,193	\$670,590	\$3,765,784	\$242,772	\$4,679,146	2.7%	\$158,726	\$664,452	\$3,854,051	\$112,505	\$4,631,008	-1.0%
AUG	\$4,548,287	\$166,376	\$696,475	\$3,947,884	\$213,738	\$4,858,098	6.8%	\$181,072	\$757,995	\$3,970,703	\$549,089	\$5,277,787	8.6%
SEP	\$4,693,105	\$162,946	\$682,116	\$3,881,173	\$193,839	\$4,757,128	1.4%	\$174,754	\$731,547	\$4,043,724	\$327,721	\$5,102,991	7.3%
OCT	\$4,199,227	\$151,697	\$635,026	\$3,566,729	\$228,029	\$4,429,783	5.5%	\$158,178	\$662,158	\$3,766,240	\$191,687	\$4,620,086	4.3%
NOV	\$4,316,648	\$156,265	\$654,148	\$3,685,874	\$216,986	\$4,557,008	5.6%	\$157,167	\$657,925	\$3,785,302	\$139,821	\$4,583,048	0.6%
DEC	\$5,677,965	\$239,272	\$1,001,628	\$5,617,935	\$336,031	\$6,955,594	22.5%						N/A
TOT	\$53,708,771	\$1,976,605	\$8,274,361	\$46,849,835	\$2,558,688	\$57,682,894	Y-T-D 7.4%	\$1,792,950	\$7,505,553	\$42,073,815	\$2,740,345	\$52,319,713	Y-T-D 3.4%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
 LODGER'S TAX
 November 30, 2017
 (December 2017 Cash Collections)**

Month	2015	2016	Change	2017	Change
January	86,097.86	80,959.00	-6.0%	89,790.26	10.9%
February	76,115.62	84,405.12	10.9%	81,353.51	-3.6%
March	106,004.07	111,269.34	5.0%	114,272.21	2.7%
April	99,223.26	105,568.70	6.4%	177,596.30	68.2%
May	86,519.42	111,930.58	29.4%	130,326.57	16.4%
June	166,128.62	159,312.79	-4.1%	166,692.93	4.6%
July	155,628.46	164,956.16	6.0%	158,855.30	-3.7%
August	146,957.81	131,554.55	-10.5%	159,527.16	21.3%
September	132,300.95	147,230.84	11.3%	146,368.47	-0.6%
October	77,520.42	109,864.31	41.7%	122,166.19	11.2%
November	139,845.77	64,706.76	-53.7%	96,836.31	49.7%
December	79,105.02	70,027.16	-11.5%		
Y-T-D	<u>1,351,447.28</u>	<u>1,341,785.31</u>	-0.7%	<u>1,443,785.21</u>	

Y-T-D Change	1,272,342.26	1,271,758.15	0.0%	1,443,785.21	13.5%
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City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of November, 2017
(Cash Collected in December, 2017)

	November 2017	November 2016	Percent Change
1010 Department Stores	891,174.55	894,233.41	-0.34%
1301 Misc Retail Sales	659,919.93	567,933.01	16.20%
1180 Restaurants	574,146.83	572,883.59	0.22%
1000 Auto Sales	496,320.98	510,704.06	-2.82%
1120 Building Materials	366,880.23	347,151.47	5.68%
1070 Electric Services	255,594.05	261,572.72	-2.29%
1060 Telecommunications	205,702.87	230,723.40	-10.84%
1240 Hotels/Motels	171,548.32	111,568.46	53.76%
1080 Natural Gas	124,874.75	103,260.40	20.93%
1160 Liquor Stoes	101,956.46	110,533.28	-7.76%
1020 Grocery Stores	78,025.62	84,928.88	-8.13%
1040 Furniture Stores	66,131.40	65,502.98	0.96%
1030 Gas Station/Convenience Store	62,211.27	58,848.96	5.71%
1101 Concrete, Brick, Block, Asphalt	60,366.42	38,961.49	54.94%
1350 Auto Repair	57,332.85	47,082.22	21.77%
1110 Electrical Equipment	52,756.11	66,509.70	-20.68%
1270 Apparel Stores	50,280.43	56,205.77	-10.54%
1170 Taverns	47,523.90	44,549.08	6.68%
1201 Machine and Equipment Rentals	43,544.85	35,450.84	22.83%
1090 Plumbing, Heating, A/C	42,920.19	54,206.32	-20.82%
1390 Misc Services	42,678.30	34,610.93	23.31%
1330 Misc Wholesale	33,618.48	28,656.93	17.31%
1310 Misc Manufacturing Industry	32,348.98	21,467.26	50.69%
1150 Drug Stores	31,165.89	31,525.63	-1.14%
1302 Computer Hardware/Software	30,761.40	31,750.45	-3.12%
1210 Equipment Rentals	29,913.81	25,928.56	15.37%
1307 Office Equip/Supplies	27,221.96	29,150.88	-6.62%
1370 Movies, Bowling	27,123.50	27,296.48	-0.63%
1190 Auto Parts Stores	25,551.54	22,223.03	14.98%
1140 Floors, Drapes, Upholstery	21,530.21	14,092.97	52.77%
1130 Paint, Glass, Wallpaper	17,936.86	18,401.98	-2.53%
1220 Auto Rentals	15,461.33	22,706.41	-31.91%
2000 Misc Use Tax	13,946.08	18,943.11	-26.38%
5001 Contractors	13,495.58	104,992.28	-87.15%
1304 Floral/Gift/Card Shops	12,801.26	10,522.85	21.65%
1280 Finance	11,391.85	13,547.36	-15.91%
1305 Medical/Dental Equip/Supplies	11,173.04	16,598.69	-32.69%
1230 Truck Rentals	10,974.33	9,071.54	20.98%
1260 Medical Services	9,864.44	9,214.25	7.06%
2040 Boarding House	7,714.99	7,560.76	2.04%
1303 Direct Mktg Sales	6,626.94	7,273.21	-8.89%
1050 Appliance Stores	6,286.77	6,893.55	-8.80%
2140 Medical/Denist/Chiropractor	5,212.48	3,617.91	44.07%
1360 Appliance Repair	3,435.71	3,110.81	10.44%
1380 Schools	3,153.35	3,280.51	-3.88%
1309 Vending Machines	2,916.82	2,912.06	0.16%
1290 Real Estate	2,184.23	2,848.42	-23.32%
2130 Nursing Home	1,453.94	1,724.69	-15.70%
1308 Photography	1,381.95	1,412.81	-2.18%
1320 Transportation and Storage	1,300.57	1,125.23	15.58%
1306 Mobile Food Vendors/Caterers	1,055.53	1,098.62	-3.92%
9001 Governmental Exempt	631.00	887.00	-28.86%
9002 Charitable Exempt	334.62	542.66	-38.34%
2020 Amusement Machine Operator	306.54	465.03	-34.08%
9003 Misc Exempt	280.51	159.33	76.06%
1250 Insurance	146.16	203.25	-28.09%
1340 Mobile Home Sales	134.16	1,057.22	-87.31%
2010 Accountant/Tax Service		45.00	-100.00%
2070 Express Vehicle		15.00	-100.00%
2170 Trash Hauler		265.67	-100.00%

City of Pueblo, Colorado
Sales/Use Tax Collected by Geographical Code
For the Month of November, 2017
(Cash Collected in December, 2017)

	November 2017	November 2016	Percent Change	
1100	Pueblo Mall	255,065.98	267,842.07	-4.77%
1200	Pueblo Mall Perimeter	154,789.45	154,970.14	-0.12%
1300	Eagleridge	615,272.37	583,979.94	5.36%
1351	Northgate	185,120.37	178,521.32	3.70%
1352	Northgate 1	36,129.99	3,412.24	958.83%
1400	Elizabeth St - N Hwy 50/E I-25	205,718.26	143,422.69	43.43%
1500	Elizabeth St - S Hwy 50 to 24th	145,797.24	164,296.65	-11.26%
1600	Hwy 50 N and S/Fortino	597,793.64	627,453.33	-4.73%
1700	Hwy 50 West and Pueblo Blvd	47,021.02	45,574.91	3.17%
2100	North Belmont/USC	29,806.90	29,135.70	2.30%
2200	Hwy 50 Bypass and Troy	33,926.52	33,005.46	2.79%
2300	Belmost Shop Ctr/Hudson to Rup	55,516.64	62,680.34	-11.43%
2400	Fountain Creek/Erie to 8th	22,411.15	22,443.89	-0.15%
2500	East Troy to Outside City	23,573.78	21,507.86	9.61%
2600	Lower East Side	12,912.37	11,529.57	11.99%
3100	Parkview to State Hospital	14,872.33	13,507.49	10.10%
3200	Elizabeth West to Dayton	418,248.13	383,315.54	9.11%
3300	Midtown	47,077.28	43,256.06	8.83%
3400	South Main/Lamkin	31,277.11	97,969.54	-68.07%
3500	Union/Victoria/A,B,C	350,199.06	326,147.00	7.37%
4100	Mesa Junction	46,566.41	45,514.45	2.31%
4200	4th/Abriendo-Polk to Cleveland	8,561.10	5,859.79	46.10%
4300	Aberdeen	13,373.66	13,025.69	2.67%
4400	Thatcher West of Pueblo Blvd	7,381.66	7,906.15	-6.63%
4500	Pueblo West to Glenroyal Blvd	38,961.39	31,478.92	23.77%
4600	Regency Area	265,435.35	262,829.67	0.99%
5100	Graneros and Prarie to Jones	77,178.68	78,090.31	-1.17%
5200	Sunset Plaza	160,281.94	171,396.33	-6.48%
5300	W Northern - Acero to Orman	27,820.49	37,622.77	-26.05%
5400	Bessemer	39,745.56	38,434.87	3.41%
5500	Santa Fe - S. River/E. Northern	58,824.27	43,933.46	33.89%
5600	Grove Area	33,351.98	36,683.06	-9.08%
6100	S Lake Ave to CFI	52,485.70	62,943.64	-16.61%
6200	Southgate	22,465.82	11,768.73	90.89%
6300	Green Horn Industrial Park	2,808.18	1,908.24	47.16%
6400	I-25 South of Pueblo Blvd. Exit	6,365.18	5,062.71	25.73%
8011	Eastside	738.21	1,139.40	-35.21%
8012	Belmont	1,330.03	835.16	59.25%
8013	University Park	75.98	55.44	37.05%
8031	North Side	4,155.18	439.61	845.20%
8032	Hyde Park	2,556.39	3,327.38	-23.17%
8040	South 81004	2,347.20	2,056.78	14.12%
8050	South 81005	14,709.23	18,370.34	-19.93%
8080	North 81008	39,336.44	2,898.23	1257.26%
9100	Airport Inside City	2,417.32	2,184.60	10.65%