

GROSS SALES TAX RECEIPTS
COMPARATIVE ANALYSIS
For the Month of April 2017
(May 2017 Cash Collections)

		2015						2016						2017					
MON	TOTAL	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE	SALES TAX VENDOR FEE	ECONOMIC DEV TAX	GENERAL SALES TAX	USE TAX	TOTAL	%AGE CHANGE
JAN	\$3,887,861	\$149,168	\$624,441	\$3,465,096	\$267,224	\$4,356,761	12.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%	\$141,610	\$592,798	\$3,309,551	\$233,749	\$4,136,098	-5.1%
FEB	\$4,044,577	\$144,987	\$606,936	\$3,522,601	\$103,971	\$4,233,508	4.7%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%	\$144,950	\$606,783	\$3,480,370	\$145,625	\$4,232,778	0.0%
MAR	\$4,786,250	\$166,522	\$697,087	\$3,979,299	\$184,744	\$4,861,130	1.6%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%	\$183,061	\$766,320	\$4,157,644	\$421,067	\$5,345,031	10.0%
APR	\$4,014,273	\$150,615	\$630,497	\$3,624,645	\$143,791	\$4,398,933	9.6%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%	\$152,843	\$639,824	\$3,646,862	\$173,941	\$4,460,627	1.4%
MAY	\$4,172,748	\$157,625	\$659,840	\$3,740,429	\$204,067	\$4,604,336	10.3%						N/A						N/A
JUN	\$4,810,500	\$170,939	\$715,577	\$4,052,387	\$223,496	\$4,991,460	3.8%						N/A						N/A
JUL	\$4,557,330	\$160,193	\$670,590	\$3,765,784	\$242,772	\$4,679,146	2.7%						N/A						N/A
AUG	\$4,548,287	\$166,376	\$696,475	\$3,947,884	\$213,738	\$4,858,098	6.8%						N/A						N/A
SEP	\$4,693,105	\$162,946	\$682,116	\$3,881,173	\$193,839	\$4,757,128	1.4%						N/A						N/A
OCT	\$4,199,227	\$151,697	\$635,026	\$3,566,729	\$228,029	\$4,429,783	5.5%						N/A						N/A
NOV	\$4,316,648	\$156,265	\$654,148	\$3,685,874	\$216,986	\$4,557,008	5.6%						N/A						N/A
DEC	\$5,677,965	\$239,272	\$1,001,628	\$5,617,935	\$336,031	\$6,955,594	22.5%						N/A						N/A
TOT	\$53,708,771	\$1,976,605	\$8,274,361	\$46,849,835	\$2,558,688	\$57,682,884	Y-T-D 7.4%	\$622,464	\$2,605,725	\$14,594,427	\$974,382	\$18,174,534	Y-T-D 1.8%	\$622,464	\$2,605,725	\$14,594,427	\$974,382	\$18,174,534	Y-T-D 1.8%

NOTE: CURRENT MONTH COLLECTIONS ARE SUBJECT TO FINAL RECONCILIATION

**CITY OF PUEBLO
 LODGER'S TAX
 April 30, 2017
 (May 2017 Cash Collections)**

Month	2015	2016	Change	2017	Change
January	86,097.86	80,959.00	-6.0%	89,790.26	10.9%
February	76,115.62	84,405.12	10.9%	81,353.51	-3.6%
March	106,004.07	111,269.34	5.0%	114,272.21	2.7%
April	99,223.26	105,568.70	6.4%	177,596.30	68.2%
May	86,519.42	111,930.58	29.4%		
June	166,128.62	159,312.79	-4.1%		
July	155,628.46	164,956.16	6.0%		
August	146,957.81	131,554.55	-10.5%		
September	132,300.95	147,230.84	11.3%		
October	77,520.42	109,864.31	41.7%		
November	139,845.77	64,706.76	-53.7%		
December	79,105.02	70,027.16	-11.5%		
Y-T-D	<u>1,351,447.28</u>	<u>1,341,785.31</u>	-0.7%	<u>463,012.28</u>	

Y-T-D Change	367,440.81	382,202.16	4.0%	463,012.28	21.1%
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City of Pueblo, Colorado
Sales/Use Tax Collected by Industry
For the Month of April, 2017
(Cash Collected in May, 2017)

	APRIL 2017	APRIL 2016	PERCENT CHANGE
1010 Department Stores	722,405.25	764,260.32	-5.48%
1180 Restaurants	624,980.05	604,578.72	3.37%
1000 Auto Sales	502,191.32	526,179.46	-4.56%
1301 Misc Retail Sales	472,650.92	497,203.81	-4.94%
1120 Building Materials	437,920.27	388,063.58	12.85%
1240 Hotels/Motels	316,687.94	196,862.28	60.87%
1070 Electric Services	251,627.69	280,058.13	-10.15%
1060 Telecommunications	209,107.68	197,408.78	5.93%
5001 Contractors	128,847.57	26,057.88	394.47%
1080 Natural Gas	88,918.95	100,019.20	-11.10%
1160 Liquor Stores	87,137.31	89,767.25	-2.93%
1020 Grocery Stores	78,504.76	86,916.13	-9.68%
1110 Electrical Equipment	70,617.30	69,640.37	1.40%
1030 Gas Station/Convenience Store	59,431.78	60,855.23	-2.34%
1350 Auto Repair	55,512.20	55,918.97	-0.73%
1040 Furniture Stores	54,012.44	57,838.99	-6.62%
1270 Apparel Stores	48,752.27	50,068.90	-2.63%
1170 Taverns	46,769.84	47,035.09	-0.56%
1201 Machine and Equipment Rentals	46,310.96	42,296.34	9.49%
1090 Plumbing, Heating, A/C	44,536.47	47,723.24	-6.68%
1310 Misc Manufacturing Industry	39,440.61	29,165.35	35.23%
1390 Misc Services	35,036.94	45,521.67	-23.03%
1101 Concrete, Brick, Block, Asphalt	32,190.27	54,887.55	-41.35%
1330 Misc Wholesale	31,544.19	31,110.80	1.39%
1150 Drug Stores	30,927.43	30,315.79	2.02%
1210 Equipment Rentals	30,468.13	25,981.40	17.27%
1307 Office Equip/Supplies	27,415.76	28,974.91	-5.38%
1302 Computer Hardware/Software	27,300.82	32,243.78	-15.33%
2000 Misc Use Tax	26,068.35	6,266.90	315.97%
1370 Movies, Bowling	25,229.49	24,202.55	4.24%
1190 Auto Parts Stores	21,764.66	22,078.83	-1.42%
1305 Medical/Dental Equip/Supplies	17,258.66	10,673.37	61.70%
1140 Floors, Drapes, Upholstery	17,044.49	15,548.96	9.62%
1130 Paint, Glass, Wallpaper	15,687.40	16,804.83	-6.65%
1304 Floral/Gift/Card Shops	13,417.67	10,751.82	24.79%
1220 Auto Rentals	12,749.96	14,288.57	-10.77%
1230 Truck Rentals	11,510.96	10,136.96	13.55%
1280 Finance	10,608.44	11,047.40	-3.97%
1260 Medical Services	10,358.69	16,553.88	-37.42%
2040 Boarding House	9,078.03	171.78	5184.68%
1303 Direct Mktg Sales	6,475.01	5,847.81	10.73%
1050 Appliance Stores	5,574.55	7,132.19	-21.84%
1340 Mobile Home Sales	5,354.37	2,688.17	99.18%
1380 Schools	2,675.40	3,671.16	-27.12%
1306 Mobile Food Vendors/Caterers	2,608.42	2,633.23	-0.94%
1309 Vending Machines	2,472.58	4,519.96	-45.30%
2140 Medical/Dentist/Chiropractor	2,355.05	4,634.55	-49.18%
1290 Real Estate	2,305.98	1,343.20	71.68%
1360 Appliance Repair	2,031.89	2,918.60	-30.38%
1308 Photography	1,869.99	2,174.65	-14.01%
2130 Nursing Home	1,124.28	2,636.67	-57.36%
1320 Transportation and Storage	909.75	1,003.17	-9.31%
9002 Charitable Exempt	556.80	676.52	-17.70%
9001 Governmental Exempt	378.00	622.50	-39.28%
2020 Amusement Machine Operator	315.09	498.12	-36.74%
2170 Trash Hauler	209.25	518.35	-59.63%
9003 Misc Exempt	115.91	157.43	-26.37%
1250 Insurance	89.91	336.53	-73.28%
2190 Tree Trimmer	45.00	30.00	50.00%
2160 Trailer Park/Mobile Home Park	30.00	15.00	100.00%
2180 Tree Spraying		126.31	-100.00%

City of Pueblo, Colorado
Sales/Use Tax by Geographical Code
For the Month of April, 2017
(Cash Collected in May, 2017)

		APRIL 2017	APRIL 2016	PERCENT CHANGE
1600	Hwy 50 N and S/Fortino	653,439.43	638,212.03	2.39%
1300	Eagleridge	614,960.06	564,761.59	8.89%
3200	Elizabeth West to Dayton	433,364.84	429,195.07	0.97%
3500	Union/Victoria/A,B,C	352,459.27	357,684.85	-1.46%
4600	Regency Area	250,874.54	235,023.41	6.74%
1400	Elizabeth St - N Hwy 50/E I-25	196,971.13	172,412.71	14.24%
1100	Pueblo Mall	182,508.08	234,899.54	-22.30%
5200	Sunset Plaza	164,968.84	183,876.44	-10.28%
1500	Elizabeth St - S Hwy 50 to 24th	158,942.14	183,755.39	-13.50%
1351	Northgate	146,960.09	120,180.32	22.28%
1200	Pueblo Mall Perimeter	131,279.37	124,872.49	5.13%
5100	Graneros and Prarie to Jones	89,102.90	68,554.09	29.97%
2300	Belmost Shop Ctr/Hudson to Rup	62,829.43	67,671.96	-7.16%
6100	S Lake Ave to CFI	54,948.68	67,706.72	-18.84%
1700	Hwy 50 West and Pueblo Blvd	52,679.31	50,151.91	5.04%
3300	Midtown	47,363.06	54,927.22	-13.77%
4100	Mesa Junction	46,345.13	50,535.63	-8.29%
5500	Santa Fe - S. River/E. Northern	44,165.70	60,418.15	-26.90%
4500	Pueblo West to Glenroyal Blvd	40,682.03	34,042.09	19.51%
5400	Bessemer	38,820.67	39,257.92	-1.11%
2200	Hwy 50 Bypass and Troy	33,564.51	24,949.13	34.53%
2100	North Belmont/USC	31,433.82	32,905.43	-4.47%
5300	W Northern - Acero to Orman	31,173.16	23,592.99	32.13%
3400	South Main/Lamkin	30,856.99	40,180.70	-23.20%
5600	Grove Area	29,962.58	29,685.58	0.93%
2500	East Troy to Outside City	21,812.54	27,389.22	-20.36%
2400	Fountain Creek/Erie to 8th	21,080.86	19,145.80	10.11%
6200	Southgate	16,716.53	12,312.85	35.76%
3100	Parkview to State Hospital	13,775.81	16,447.50	-16.24%
4300	Aberdeen	13,027.33	18,480.06	-29.51%
2600	Lower East Side	12,921.59	15,242.28	-15.23%
4400	Thatcher West of Pueblo Blvd	6,040.99	5,245.23	15.17%
4200	4th/Abriendo-Polk to Cleveland	6,026.36	7,014.27	-14.08%
6400	I-25 South of Pueblo Blvd. Exit	5,803.50	6,537.64	-11.23%
8050	South 81005	5,347.84	5,328.44	0.36%
9100	Airport Inside City	4,844.42	2,067.75	134.28%
8040	South 81004	4,572.06	1,840.11	148.47%
8031	North Side	4,530.43	1,147.65	294.76%
8032	Hyde Park	3,658.93	3,170.61	15.40%
8080	North 81008	3,466.96	2,656.80	30.49%
6300	Green Horn Industrial Park	1,999.62	3,039.11	-34.20%
8011	Eastside	910.28	334.23	172.35%
8012	Belmont	297.46	1,031.30	-71.16%