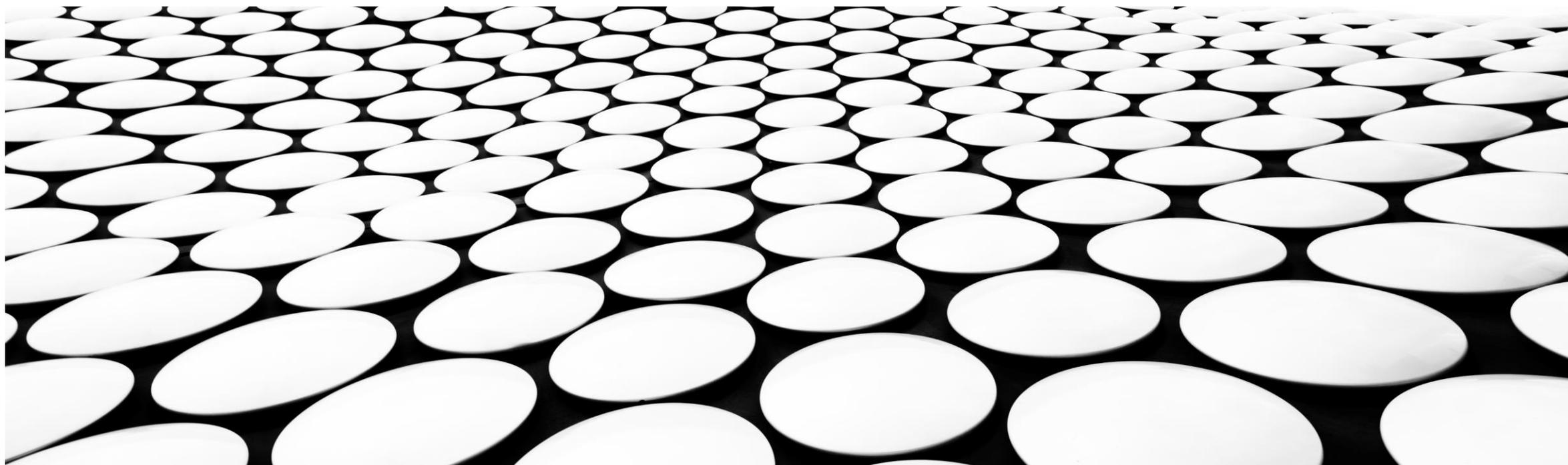

2023 CITIZEN'S ADVISORY COMMITTEE FUNDING RECOMENDATIONS

NANCY HALL – CHAIR, FLOYD JARAMILLO – VICE-CHAIR



2022 COMMUNITY DEVELOPMENT BLOCK GRANT

\$1,425,000 - ESTIMATED

COMMUNITY DEVELOPMENT AND CITIZEN ASSISTANCE PROGRAMS

A horizontal bar chart with a dark blue background. The chart consists of four light blue bars of varying lengths, each with a white rounded rectangle containing text. The bars are stacked vertically. The text in the rounded rectangles is: '20% Administration Cap - \$285,000', '28% Allocated to ADA Curb Ramps - \$400,000', '37% Housing and Community Development - \$526,250', and '15% Public Services Cap - \$213,750'.

20% Administration Cap - \$285,000

28% Allocated to ADA Curb Ramps - \$400,000

37% Housing and Community Development - \$526,250

15% Public Services Cap - \$213,750

RECOMMENDED INFRASTRUCTURE IMPROVEMENTS

CDBG

ADA Curb
Ramps

200 BLK-West Side
Van Buren
Sidewalk

Orman Sidewalk
between
Baystate & Jones

\$400,000

\$137,236
Requested \$137,236

\$199,514
Requested \$223,800

Council
Resolution
10293

Committee
Score
64.6%

Committee
Score
63.1%

RECOMMENDED FUNDING FOR HOUSING PROGRAMS

CDBG

Homeowner
Rehabilitation

\$75,000

Score 89%

Requested \$100,000

Emergency
Services and
Essential Repairs
for Seniors

\$40,000

Score 86.7%

Requested \$45,000

Homeowner
Minor Repair
Program

\$74,500

Score 86.5%

Requested \$84,000

RECOMMENDED PUBLIC SERVICES CAPPED AT \$213,250 (15%) BY REGULATION

CDBG PUBLIC SERVICES APPLICATIONS RANKED 1 THROUGH 5

Homeless Youth Services Program Posada	Homeless Prevention Program Posada	Homeless Supportive Services Program Posada	Home Stability Program Catholic Charities	Senior Transportation SRDA
\$50,000 Score 88.3% Requested \$50,000	\$50,000 Score 87.7% Requested \$50,000	\$75,000 Score 85.8% Requested \$75,000	\$25,000 Score 83.1% Requested \$25,000	\$13,750 Score 80.2% Requested \$22,727

PUBLIC SERVICES APPLICATIONS RECEIVED BUT NOT RECOMMENDED FOR FUNDING

CDBG APPLICATIONS—RANKED 6 THROUGH 8: PUBLIC SERVICES

Boys & Girls Clubs
of Pueblo County
Eastside
Clubhouse

Score 74.6%
Requested
\$71,140

Pueblo Rescue
Mission
Shelter

Score 70.2%
Requested
\$60,000

United Way of
Pueblo County
Financial
Empowerment
Center

Score 69.2%
Requested
\$45,000

HOME INVESTMENT PARTNERSHIP PROGRAM

\$600,000 – ESTIMATED / 13% TO PUEBLO COUNTY

2023 HOME CONSOLIDATED PLAN GOALS

- Tenant Based Rental Assistance – 17 Households
- Rental Property Development – 10 Units
- Construction of Infill Housing – 4 Households

RECOGNITION OF SERVICE

CITIZEN'S ADVISORY COMMITTEE MEMBERS

CDBG

Nancy Hall
Chair

Floyd
Jaramillo
Vice-Chair

Barbara
Alphin

Margaret
Mangram

Tom Monroe

Darlene
Staruh

Kim Weiler