



Background Paper for Proposed Ordinance

COUNCIL MEETING DATE: July 11, 2022

TO: President Heather Graham and Members of City Council
CC: Mayor Nicholas A. Gradisar
VIA: Marisa Stoller, City Clerk
FROM: Laura Solano, Chief of Staff
SUBJECT: AN ORDINANCE BUDGETING AND APPROPRIATING FUNDS FROM THE 1992-2026 SALES AND USE TAX CAPITAL IMPROVEMENT PROJECTS FUND IN THE AMOUNT OF ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000) TO THE GENERAL FUND TO REIMBURSE THE GENERAL FUND FOR CONTRACTUAL PAYMENTS MADE TO TATIANA BAILEY, PH.D. D/B/A PEAK ANALYTICS CONSULTING TO DEVELOP A PUEBLO MONTHLY ECONOMIC DASHBOARD

SUMMARY:

This Ordinance budgets and appropriates \$145,000 from the 1992-2026 Sales and Use Tax Capital Improvement Projects Fund ("Half Cent Economic Development Fund") to the General Fund to reimburse contractual payments to Tatiana Bailey, Ph.D. d/b/a Peak Analytics Consulting to develop a Pueblo monthly economic dashboard.

PREVIOUS COUNCIL ACTION:

On June 13, 2022, by Ordinance No. 10194, City Council approved a consulting agreement with Tatiana Bailey, Ph.D. d/b/a Peak Analytics Consulting to develop a Pueblo monthly economic dashboard and to provide monthly dashboard reports for one (1) year. Ordinance No. 10194 authorized payment to Dr. Bailey as follows:

Description	Amount
Develop Pueblo Monthly Dashboard	\$ 90,000.00
12 Monthly Dashboard Reports	55,000.00
Total	\$ 145,000.00

BACKGROUND:

At the June 13, 2022 City Council meeting, Councilor Lori Winner requested that an ordinance be prepared for consideration by City Council which would reimburse the General Fund for contractual payments made to Dr. Bailey by transferring \$145,000 from the Half Cent Economic Development Fund.

FINANCIAL IMPLICATIONS:

Funds in the amount of \$145,000 will be transferred from the Half Cent Economic Development Fund to the General Fund to reimburse contractual payments to Tatiana Bailey, Ph.D. d/b/a Peak Analytics Consulting to develop a Pueblo monthly economic dashboard.

BOARD/COMMISSION RECOMMENDATION:

Not Applicable to this Ordinance.

STAKEHOLDER PROCESS:

Not Applicable to this Ordinance.

ALTERNATIVES:

If this Ordinance is not approved, the General Fund will not be reimbursed \$145,000.

RECOMMENDATION:

None.

Attachments:

Proposed Ordinance

ORDINANCE NO. _____

AN ORDINANCE BUDGETING AND APPROPRIATING FUNDS FROM THE 1992-2026 SALES AND USE TAX CAPITAL IMPROVEMENT PROJECTS FUND IN THE AMOUNT OF ONE HUNDRED FORTY-FIVE THOUSAND DOLLARS (\$145,000) TO THE GENERAL FUND TO REIMBURSE THE GENERAL FUND FOR CONTRACTUAL PAYMENTS MADE TO TATIANA BAILEY, PH.D. D/B/A PEAK ANALYTICS CONSULTING TO DEVELOP A PUEBLO MONTHLY ECONOMIC DASHBOARD

BE IT ORDAINED BY THE CITY COUNCIL OF PUEBLO, that:

SECTION 1.

Funds in the amount of amount of \$145,000 are hereby authorized to be budgeted and appropriated from the 1992-2026 Sales and Use Tax Capital Improvement Projects Fund to the General Fund for budget year 2022, to reimburse the General Fund for contractual payments to Tatiana Bailey, Ph.D. d/b/a Peak Analytics Consulting to develop a Pueblo monthly economic dashboard.

SECTION 2.

The officers and staff of the City are authorized to perform any and all acts consistent with this Ordinance to implement the policies and procedures established herein.

SECTION 3.

This Ordinance shall become effective on the date of final action by the Mayor and City Council.

Action by City Council:

Introduced and initial adoption of Ordinance by City Council on _____.

Final adoption of Ordinance by City Council on _____.

President of City Council

Action by the Mayor:

- Approved on _____.
- Disapproved on _____ based on the following objections:

Mayor

Action by City Council After Disapproval by the Mayor:

- Council did not act to override the Mayor's veto.
- Ordinance re-adopted on a vote of _____, on _____
- Council action on _____ failed to override the Mayor's veto.

President of City Council

ATTEST

City Clerk