

Introductions

Presenters:

Jon Riggs- CFO Parkview Hospital

CCSoCo Board Chair

Anu Keiley- Program Director

In attendance:

John Brainard-Interim Executive Director

Crystal Estrada-Advancement Director

429 W. 10th St.

Pueblo, CO 81003

(719) 544-4233

Web: www.ccsoco.org



www.CCSoCo.org



HISTORY



April 6, 1944

Catholic Social Services was established in Pueblo, CO

January 20, 2000

Catholic Social Services, Inc. changed its name to Catholic Charities of the Diocese of Pueblo

April 6, 2019

Catholic Charities of the Diocese of Pueblo Celebrated its 75-year anniversary

December 1, 2021

Catholic Charities of the Diocese of Pueblo became Catholic Charities of Southern Colorado. This name change also prompted the creation of a new logo for the agency that better emphasizes growth and flourishing.



Board of Directors

Jon Riggs
Chair

Shelly Moreschini
Vice Chair

Mona Klein

Manuel Calderon

Kristie Dorwart

Judge Steven Fieldman



Programs-Prevention & Stabilization



- Home Stability
- SafeCare
- Representative Payee
- Support Connect and Nurture (SCAN)
- Colorado Community Response (CCR)
- Supportive Ongoing Services (SOS)

Programs- Family Strengthening



- Home Instruction for Parents of Preschool Youngsters (HIPPY)
- Parents As Teachers (PAT)
- HealthySteps
- Kinship Navigation
- Fatherhood Program
- Nurturing Parents

Programs-Opportunity Building



- ReHire
- Immigration Services

Who We Serve



Family Resource
Center Association

Common Demographics
and Screening Survey



Catholic Charities
of Southern Colorado

First & Last Name _____ Today's Date _____

Date of Birth _____ County of Residence _____

Gender

- Male
 Female
 Transgender

Race/Ethnicity (Check all that apply)

- American Indian or Alaska Native
 Asian
 Black or African American
 Hispanic or Latino
 White
 Native Hawaiian or Other Pacific Islander
 Declined to answer

Total Number of family members (including yourself) _____

Monthly Family Income _____

(Definition: Before tax income of all family members. Income does not include capital gains or noncash benefits such as public housing, Medicaid, and food stamps, but does include all cash benefits. If monthly income varies (ex. seasonal employment), divide annual income by 12 to obtain monthly income)

Have you been to our Center before?

- Yes No

1. Are you or is another adult in your household employed full time?
 Yes No
 2. Do you have stable housing?
 Yes No
 3. Are you generally able to get where you need to go using a personal vehicle or public transportation?
 Yes No
 4. Are you able to access enough food to feed yourself and your family?
 Yes No
 5. Have you finished high school or obtained your GED?
 Yes No
 6. Does everyone in your family have health insurance?
 Yes No
- If you are caring for a child:

 7. Do you have quality child care, if needed?
 Yes No
 8. Are all of your school-aged children enrolled in the current school year?
 Yes No

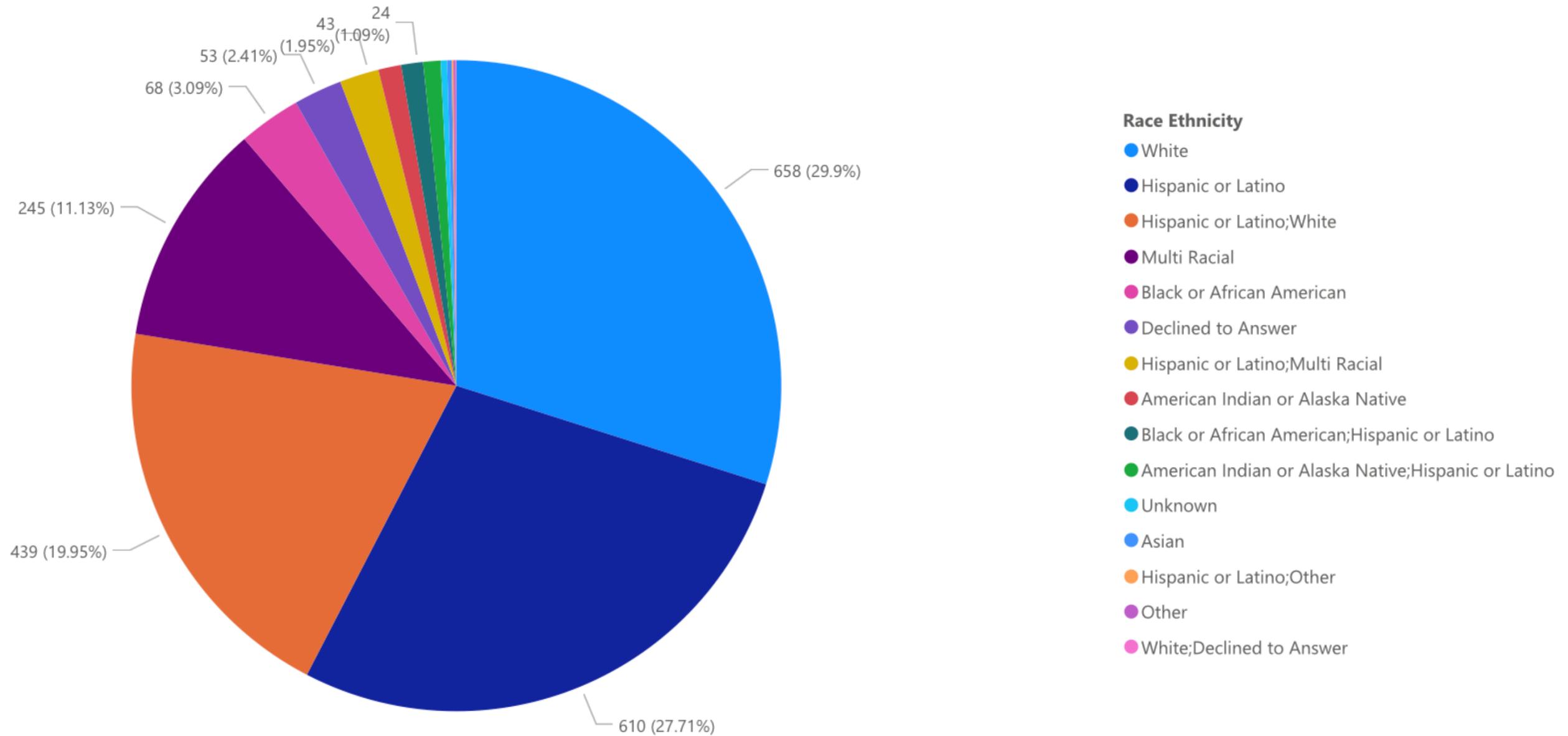
For CCDP Staff use only:

Was there any indication of need during this screening?
 Yes No

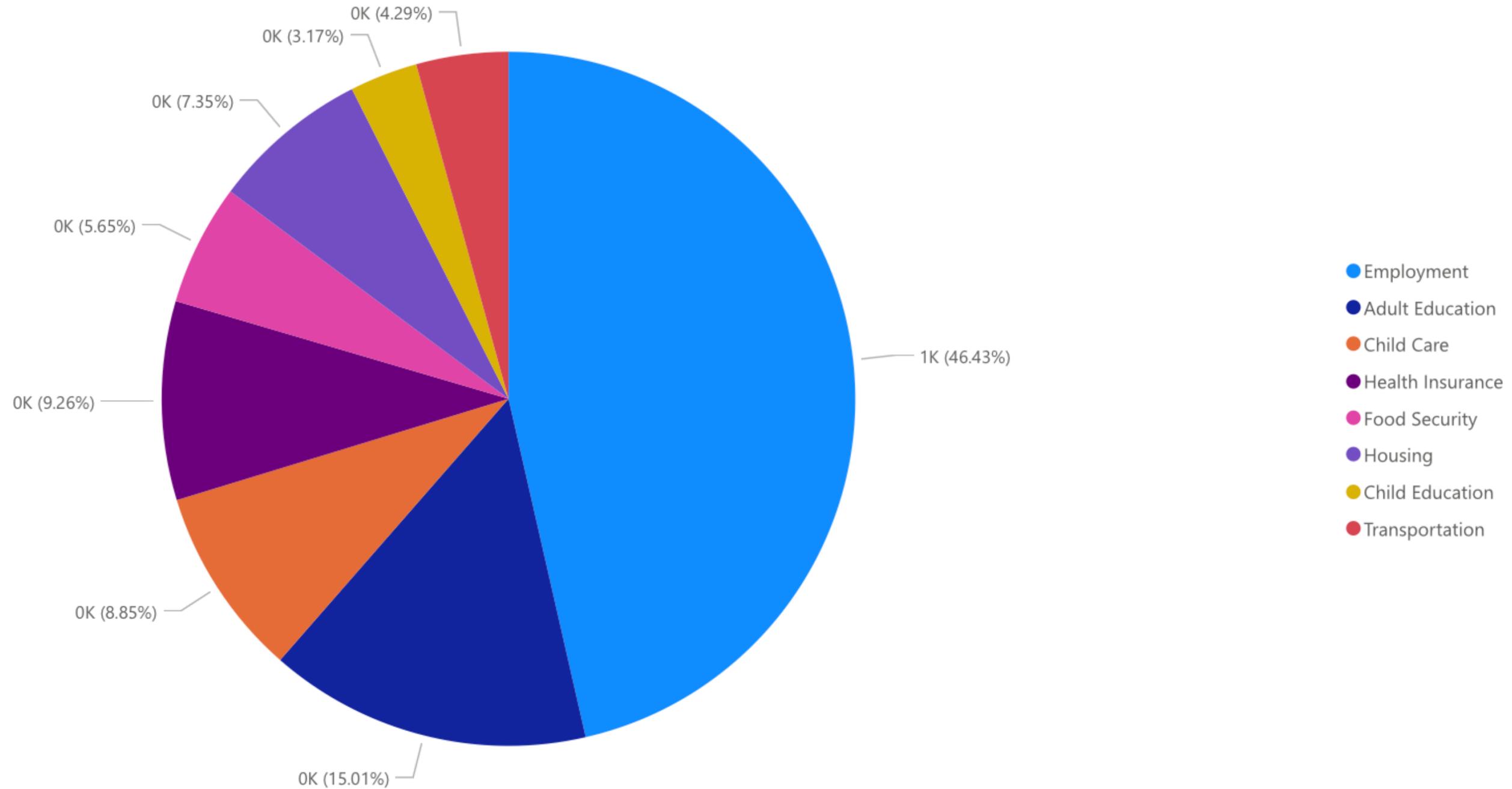
If yes, was a referral to a Family Development program made?

- Yes No, already enrolled in Family Development Program No, client declined
 Other _____

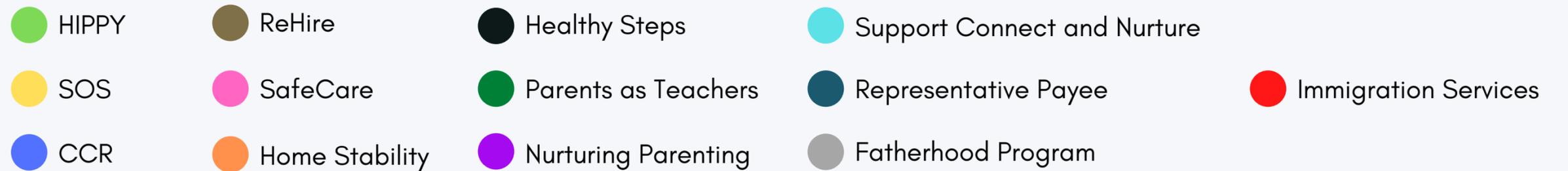
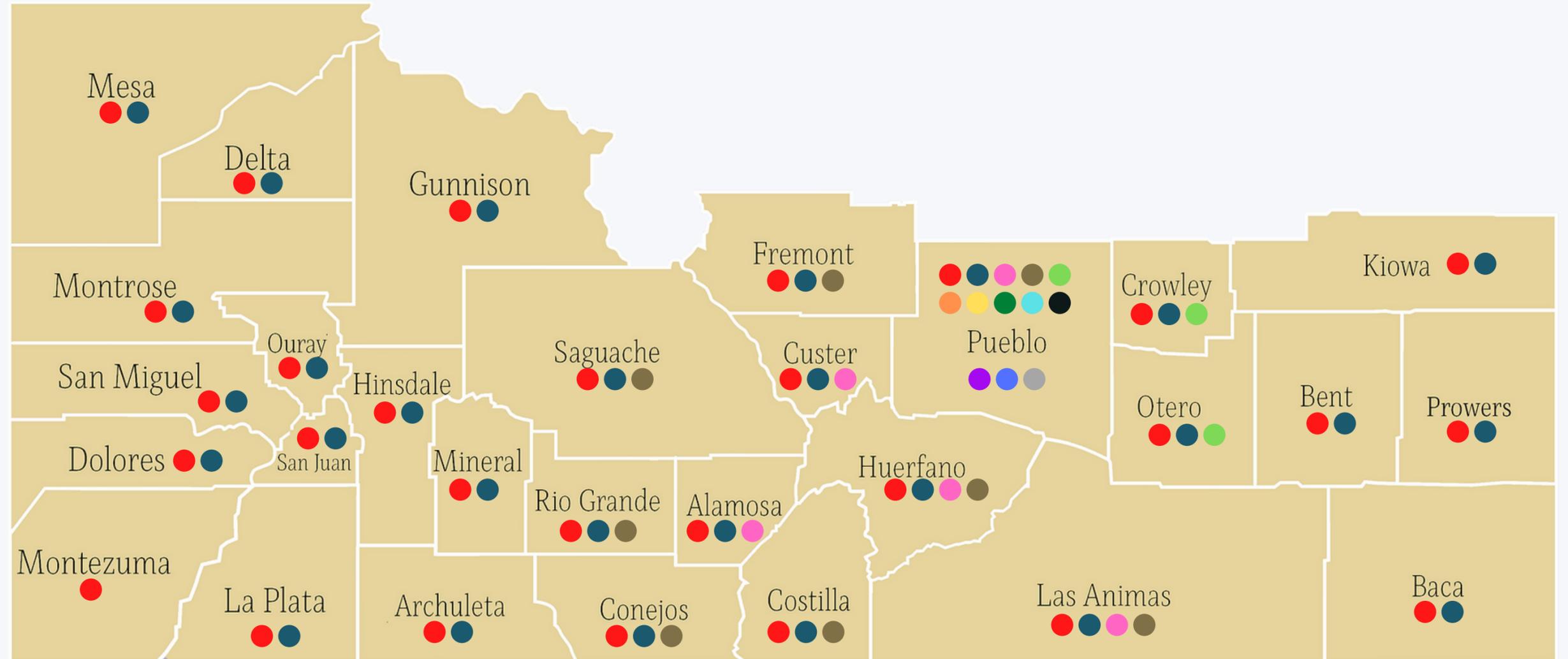
Who We Serve - Ethnicity



Who We Serve - Needs



Where We Serve



Community



Funding



Federal contracts	\$1,730,678
State contracts	\$1,726,681
Contributions	\$511,500
Foundations	\$507,529
Fee Revenue	\$449,700
Local contracts	\$628,735
Miscellaneous	\$181,279
Total Annual Revenue	\$5,736,102

- All federal and state fund spending is restricted to the contract terms.
- Most foundation and local fund spending is also restricted to program specific expenses.
- Approximately 15% of total agency revenue is available to cover general operating expenses.

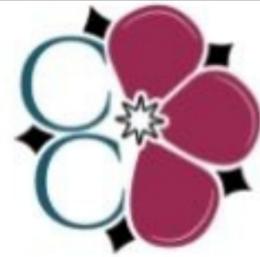
Staff



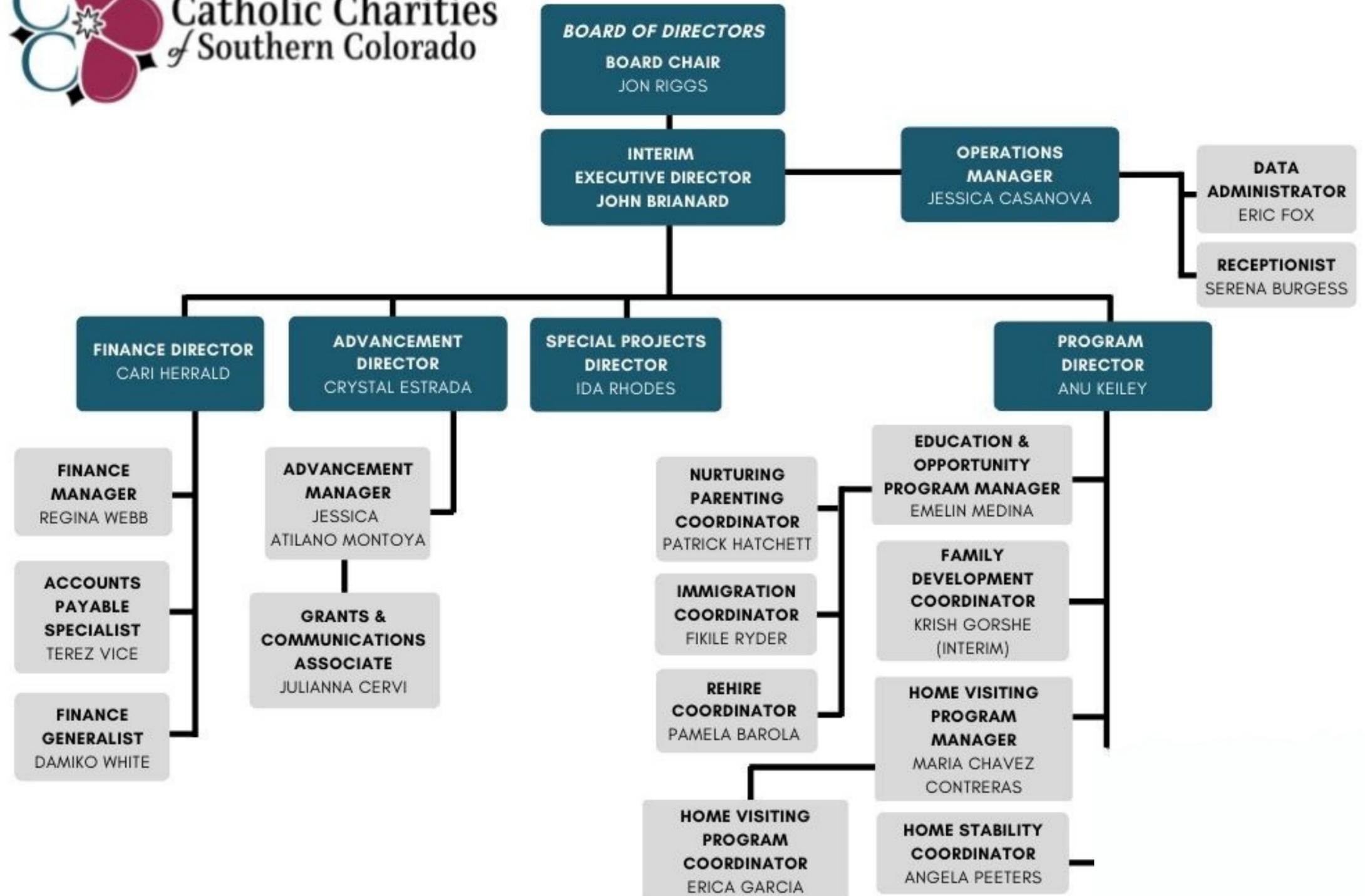
Employee Type	Number
Full-time	54
Part-time	3
Hourly	5
Americorp	15
Total	77

Gross annual payroll
expense is
\$3,208,968.34

Staff



Catholic Charities
of Southern Colorado





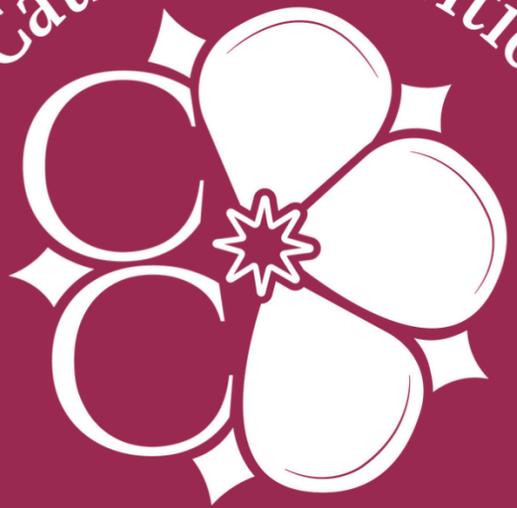
Scan to GIVE TODAY





Questions?

Catholic Charities



of Southern Colorado

**Thank
you!**