



## 2022 Annual Action Plan

Attachment A

| <b>Community Development Block Grant Program Funds</b> |  |                         |                        |
|--|--|-------------------------|------------------------|
| <b>Project No.</b>                                     | <b>Project Name</b>                        | <b>Project Agency</b>   | <b>Amount</b>          |
| <b>Public Services</b>                                 |  |                         |                        |
| CD2201   | Administration                             | DHCS                    | \$ 291,860.00          |
| CD2202   | Homeless Prevention                        | Posada                  | \$ 35,000.00           |
| CD2203   | Homeless Supportive Services               | Posada                  | \$ 25,000.00           |
| CD2204   | Homeless Youth Services                    | Posada                  | \$ 25,000.00           |
| CD2205   | Shelter Services                           | Pueblo Rescue Mission   | \$ 33,000.00           |
| CD2206   | Meal Program                               | Pueblo Rescue Mission   | \$ 20,000.00           |
| CD2207   | Senior Transportation                      | SRDA                    | \$ 17,000.00           |
| CD2208   | Nutrition on Wheels Program                | Pueblo Cooperative Care | \$ 40,000.00           |
| CD2209   | Home Stability Program                     | Catholic Charities      | \$ 20,000.00           |
| <b>Public Facilities/Neighborhood Improvements</b>     |  |                         |                        |
| CD2210   | ADA Curb Ramps                             | Public Works            | \$ 400,000.00          |
| CD2211   | Abatement of Dangerous Buildings           | Public Works            | \$ 75,000.00           |
| CD2212   | Bradford Basketball Court Rehabilitation   | Anthony Carbajal        | \$ 195,000.00          |
| CD2213   | Rawlings Library ADA Improvements          | Pueblo Library District | \$ 75,000.00           |
| <b>Housing Activities</b>                              |  |                         |                        |
| CD2214   | ERESP                                      | Pueblo County           | \$ 40,000.00           |
| CD2215   | Minor Repair Program                       | DHCS                    | \$ 64,943.00           |
| CD2216   | Rehabilitation                             | DHCS                    | \$ 75,000.00           |
| CD2217   | Voluntary Demo                             | DHCS                    | \$ 27,500.00           |
|  |  |                         | <b>\$ 1,459,303.00</b> |
| <b>HOME Partnership Investement Act Program Funds</b>  |  |                         |                        |
| <b>Project No.</b>                                     | <b>Project Name</b>                        | <b>Project Agency</b>   | <b>Amount</b>          |
| HO2210   | City Administration                        | City of Pueblo          | \$ 85,232.00           |
| HP22PA   | City Admin from Program Income             | City of Pueblo          | \$ 47,913.00           |
| HO2220   | County Administration                      | Pueblo County           | \$ 12,735.00           |
| HO2030   | County Programs                            | Pueblo County           | \$ 95,520.00           |
| HO2040   | Community Housing Development Organization | TBD                     | \$ 146,952.00          |
| HO2050   | City Programs                              | City of Pueblo          | \$ 639,238.00          |
| HO2060   | City Match                                 | City of Pueblo          | \$ 196,547.00          |
| HO22PI   | Program Income                             | City of Pueblo          | \$ 431,221.72          |
| HO22HP   | Homebuyer Recaptured Funds                 | City of Pueblo          | \$ 34,203.11           |
|  |  |                         | <b>\$ 1,689,561.83</b> |