

**BACKGROUND PAPER FOR PROPOSED
ORDINANCE**

COUNCIL MEETING DATE: **June 13, 2022**

TO: President Heather Graham and Members of City Council
CC: Nicholas A. Gradisar, Mayor
VIA: Marisa Stoller, City Clerk
FROM: Andrew E. Hayes, P.E., Director of Public Works
SUBJECT: AN ORDINANCE TRANSFERRING \$270,000 FROM THE 2022
 UNAPPROPRIATED FUND BALANCE OF THE GENERAL FUND TO
 PROJECT CI2205 FIRE STATION 6, 8, AND 11, AND BUDGETING AND
 APPROPRIATING \$270,000 FOR SAID PROJECT

SUMMARY:

This Ordinance transfers \$270,000 from the 2022 fund balance of the General Fund for professional services, and budgets and appropriates \$270,000 to project CI2205 Fire Station 6, 8, and 11 Project.

PREVIOUS COUNCIL ACTION:

Ordinance 10110, dated January 24, 2021, established the Fire Station 6, 8, and 11 Project, Project No. CI2205 and transferred, budgeted, and appropriated \$600,000.

Proposed Ordinance transfers, budgets and appropriates additional funding in the amount of \$609,245, at the June 13, 2022, City Council meeting. This funding plus the \$600,000 transferred, budgeted, and appropriated by City Council at the January 24, 2021, meeting will be used to pay for the professional services contract being awarded to Allred and Associates at the June 13, 2022, City Council meeting.

BACKGROUND:

The project is part of infrastructure and response improvements for the City of Pueblo and it's Fire Department.

This Ordinance transfers additional funds in the amount of \$270,000 from the 2022 fund unappropriated balance of the General Fund to project CI2205. The funds are for an owner's representative for the design, construction, and post-construction of Fire Stations 6, 8, and 11.

FINANCIAL IMPLICATIONS:

Funds in the amount of \$270,000 will be transferred from the 2022 unappropriated fund balance of the General Fund to Project CI2205

BOARD/COMMISSION RECOMMENDATION:

Not Applicable.

STAKEHOLDER PROCESS:

None

ALTERNATIVES:

The Fire Station project will be negatively impacted by the denial of this Ordinance and will not allow the City of Pueblo to hire an owner's representative to manage this project. Current City staffing levels do not have the capacity to manage this large of a project.

RECOMMENDATION:

Approve the Ordinance.

Attachments:

Proposed Ordinance

ORDINANCE NO.

AN ORDINANCE TRANSFERRING \$270,000 FROM THE 2022 UNAPPROPRIATED FUND BALANCE OF THE GENERAL FUND TO PROJECT CI2205 FIRE STATION 6, 8, AND 11, AND BUDGETING AND APPROPRIATING \$270,000 FOR SAID PROJECT

BE IT ORDAINED BY THE CITY COUNCIL OF PUEBLO, that:

SECTION 1.

Funds in the amount of \$270,000 are hereby transferred from the 2022 unappropriated fund balance of the General Fund into Project No. CI2205, and budgeted, and appropriated for said Project.

SECTION 2.

The officers and staff of the City are authorized to perform any and all acts consistent with the intent of the Ordinance to implement the policies and procedures described therein.

SECTION 3.

This Ordinance shall become effective on the date of final action by the Mayor and City Council.

Action by City Council:

Introduced and initial adoption of Ordinance by City council on _____.

Final adoption of Ordinance by City Council on _____.

President of City Council

Action by the Mayor:

☐ Approved on _____.

☐ Disapproved on _____ based on the following objections:

Mayor

Action by City Council After Disapproval by the Mayor:

☐ Council did not act to override the Mayor's veto.

☐ Ordinance re-adopted on a vote of _____, on _____

☐ Council action on _____ failed to override the Mayor's veto.

President of City Council

ATTEST

City Clerk