



**Background Paper for Proposed  
Resolution**

**COUNCIL MEETING DATE:** April 11, 2022

**TO:** President Heather Graham and Members of City Council

**CC:** Mayor Nicholas A. Gradisar

**VIA:** Marisa Stoller, City Clerk

**FROM:** Laura Solano, Chief of Staff

**SUBJECT:** A RESOLUTION AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED \$6,580,000 FROM PROJECT CI2113 - AMERICAN RESCUE PLAN ACT FOR 15 GOVERNMENTAL SERVICES PROJECTS AS AUTHORIZED BY SECTION 603(c)(1)(C) OF THE AMERICAN RESCUE PLAN ACT AND U.S. TREASURY FINAL RULE 31 CFR 35.6

**SUMMARY:**

This Resolution authorizes payment not to exceed \$6,580,000 from project CI2113 American Rescue plan act for 15 governmental services projects. This payment is authorized by section 603 (c)(1)(C) of the American Rescue Plan Act and U.S. Treasury Final Rule 31 CFR 35.6

**PREVIOUS COUNCIL ACTION:**

By Ordinance No. 9931, approved on May 17, 2021, the City Council established Project No. CI2113 and budgeted and appropriated up to \$36.7 million in funds which were expected to be distributed to the City from the American Recovery Plan Act ("ARPA") for covered costs and eligible expenses to be incurred during the period which began on March 3, 2021, until December 31, 2024 (to be expended by December 31, 2026).

**BACKGROUND**

ARPA authorized a revenue replacement calculation that would allow State and Local governments to use a portion of ARPA allocation for governmental services. The City of Pueblo has calculated lost revenue of \$9,409,304. Fifteen governmental services projects have been identified:

	<b>Department</b>	<b>Project</b>	<b>Amount</b>
1	Information Technology	Software Storage	\$270,000
2	Public Works	Gateway Arches Northern Ave, Union Ave, E 8th St	\$750,000
3	Parks & Recreation	El Centro Renovations	\$1,000,000
4	Parks & Recreation	Mowers	\$220,000
5	Parks & Recreation	Greenhouse Renovations	\$1,500,000
6	Planning	Unified Code	\$225,000
7	Public Works	2 Dump trucks with snowplows	\$260,000
8	Public Works	Skid steer with bucket & jackhammer	\$150,000
9	Public Works	2 Equipment Trailers	\$40,000
10	Public Works	Electric Sweeper (4 wheel)	\$260,000
11	Mayor's Office	Financial Empowerment Center	\$50,000
12	Mayor's Office	Priority Based Budgeting	\$30,000
13	Police	RMS/CAD Software	\$1,200,000
14	Human Resources	Comprehensive Compensation Study	\$125,000
15	Fire	Fire Pumper	\$500,000
	<b>Total</b>		<b>\$6,580,000</b>

**FINANCIAL IMPLICATIONS:**

Funding for these projects will be paid out of Project CI2113 – American Rescue Plan

**BOARD/COMMISSION RECOMMENDATION:**

Not applicable.

**STAKEHOLDER PROCESS:**

Not applicable.

**ALTERNATIVES:**

City Council could decide not to authorize payment for the 15 governmental service projects.

**RECOMMENDATION:**

Approval of this Resolution.

RESOLUTION NO. 14854

A RESOLUTION AUTHORIZING PAYMENT IN AN AMOUNT NOT TO EXCEED \$6,580,000 FROM PROJECT CI2113 - AMERICAN RESCUE PLAN ACT FOR 15 GOVERNMENTAL SERVICES PROJECTS AS AUTHORIZED BY SECTION 603(c)(1)(C) OF THE AMERICAN RESCUE PLAN ACT AND U.S. TREASURY FINAL RULE 31 CFR 35.6

WHEREAS, on March 11, 2021, President Biden signed the U.S. Senate-amended H.R. 1319 (P.L. 117-2) known as the American Rescue Plant Act (hereinafter “ARPA”; and

WHEREAS, on May 10, 2021, the U.S. Treasury issued the Interim Final Rule to implement ARPA in Title 31, Part 35 of the Code of Federal Regulations (“CFR”); and

WHEREAS, on January 6, 2022, the U.S. Treasury issued, with an effective date of April 1, 2022, the Final Rule to implement ARPA in Title 31, Part 35 of the Code of Federal Regulations (“CFR”); and

WHEREAS, under ARPA Section 603 (c)(1)(C) and the Final Rule 31 CFR 35.6 recipients may use Coronavirus Local Fiscal Recovery (“CLFR”) Funds on governmental services pursuant to the revenue replacement calculation; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF PUEBLO, that:

SECTION 1:

Payment in an amount not to exceed \$6,580,000 is hereby authorized from Project CI2113 – American Rescue plan for the following 15 governmental services projects.

	<b>Department</b>	<b>Project</b>	<b>Amount</b>
1	Information Technology	Software Storage	\$270,000
2	Public Works	Gateway Arches Northern Ave, Union Ave, E 8th St	\$750,000
3	Parks & Recreation	El Centro Renovations	\$1,000,000
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15	Fire	Fire Pumper	\$500,000
	<b>Total</b>		<b>\$6,580,000</b>

SECTION 2.

The officers and staff of the City are authorized to perform any and all acts consistent with this Resolution which are necessary or desirable to implement the transactions described therein.

SECTION 3.

This Resolution shall become effective immediately upon final passage.

INTRODUCED April 11, 2022

BY: Vicente Martinez Ortega  
MEMBER OF CITY COUNCIL

APPROVED:   
PRESIDENT OF CITY COUNCIL

ATTESTED BY:   
CITY CLERK