



NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON **SEPTEMBER 6, 2022** COMMENCING **AT 5:30 P.M.** IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

AGENDA

I. Call To Order And Welcome - Sarah Martinez, Work Session Chair

II. Topics

1. CITY UPDATE (5:30 PM - 5:40 PM)

PURPOSE:

Weekly update from the Mayor's Office.

CALL TO PODIUM:

Update: Ms. Laura Solano, Chief of Staff

TIME ALLOTTED:

10 Minutes

SUPPORTING BACKGROUND:

2. MIKID - MENTALLY ILL KIDS IN DISTRESS (5:40 - 6:05 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Brenda Kurtt, Community Outreach Coordinator

Jennifer McWilliams, Family Support Coordinator

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[09-06-22 MIKID COLORADO .PDF](#)

3. CARE & SHARE UPDATE (6:05 - 6:30 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Nate Springer, CEO

Dacia Shaw, Pueblo Development Director

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[09-06-22 CARE AND SHARE UPDATE.PDF](#)

4. PUBLIC SAFETY SALES TAX (6:30 - 6:50 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Joey Gutierrez, IAFF Local 3

Adam Haman, IAFF Local 3

TIME ALLOTTED:

15 Minutes - Presentation

5 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

5. ARPA PROJECT - FUEL & IRON FOOD HALL (6:50 - 7:05 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM:

Nathan Stern, Co-Director - Fuel & Iron Project

TIME ALLOTTED:

10 Minutes - Presentation

5 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[09-06-22 ARPA - FUEL AND IRON FOOD HALL.PDF](#)

6. ARPA PROJECT - HISTORY CONNECTIONS (7:05 - 7:25 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Christina Trujillo, Executive Director - Steelworks Center of the West

TIME ALLOTTED:

15 Minutes - Presentation

5 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[09-06-22 ARPA - HISTORY CONNECTIONS.PDF](#)

7. ARPA PROJECT - SOUTHERN COLORADO YOUTH DEVELOPMENT (7:25 - 7:40 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Mike Riley, Executive Director

TIME ALLOTTED:

10 Minutes - Presentation

5 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[09-06-22 SOUTHERN COLORADO YOUTH DEVELOPMENT POWER POINT 2022.PDF](#)

8. ARPA PROJECT - CENSUS TRACK SMALL BUSINESS PROPOSAL (7:40 - 7:55 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Heather Graham, City Council President

Laura Solano, Chief of Staff

TIME ALLOTTED:

10 Minutes - Presentation

5 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

III. Adjournment



MIKID improves the behavioral health and wellness of children and youth through a family-centered approach.

Mentally Ill Kids in Distress

MIKID History

- Founder: Sue Gilbertson
- In 1984, her son, Eric, was diagnosed with a mental illness. She struggled to find resources to help him.
- The conventional medical community was not equipped to help her and met other families with similar issues.
- The first support group meeting took place on March 11, 1987.
- Sue focused on helping families, advocating at the State legislature, and State Agencies to improve the children's behavioral health system.



What Makes MIKID Special

MIKID is the largest family-run behavioral health organization in Arizona, expanding to Colorado in January 2022.

Over 51% of the staff and the Board of Directors have lived experience as family members, parents, and/or young adults with behavioral health issues.

What Makes MIKID Special

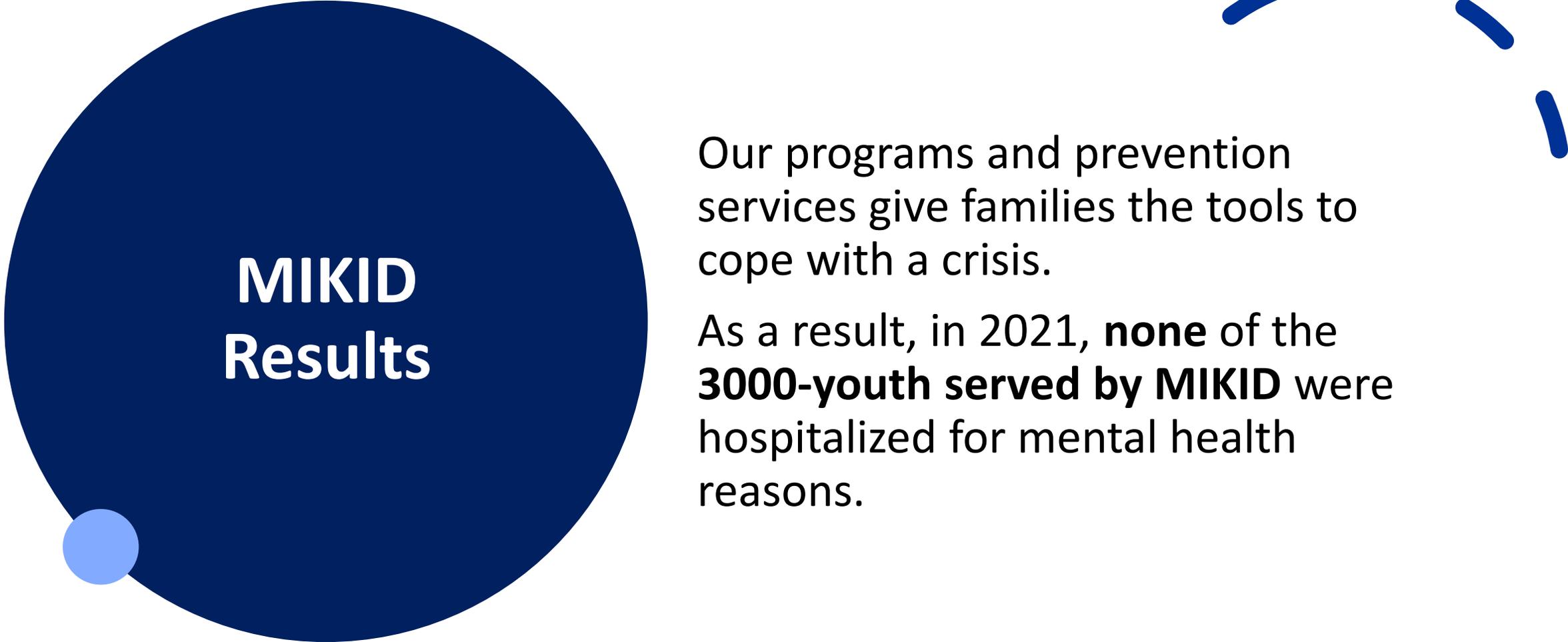
Through **evidence-based programs**, we create healthy family dynamics emphasizing the prevention of;

- Suicide
- Homelessness
- Domestic violence
- Child abuse
- Reduction in incarceration and recidivism.

What Makes MIKID Special

We prioritize minimizing the economic impact for businesses through;

- The prevention of turnover
- Onboarding
- Advocating for lower dropout rates
- Reduction in hospitalizations
- A better, safer, and healthier community



MIKID Results

Our programs and prevention services give families the tools to cope with a crisis.

As a result, in 2021, **none** of the **3000-youth served by MIKID** were hospitalized for mental health reasons.



It is estimated that 13-20 percent of children living in the United States experience a mental disorder each year.

The impact on children, families, and communities, children's mental disorders are an important public health issue in the United States.

Colorado Statistics

****Partners for
Children's Mental Health**

50% of mental health
conditions occur before
age 14

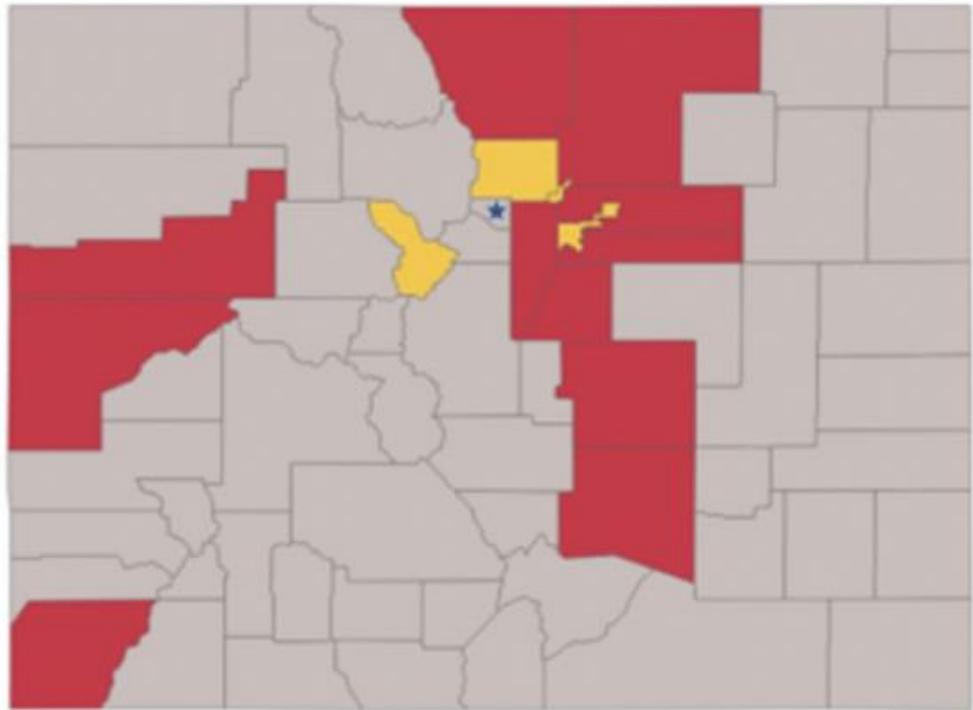
Colorado Children's
Hospital has declared a
"State of Emergency"
for youth mental
health

Ranks #2 in suicide in
youth between 10-24

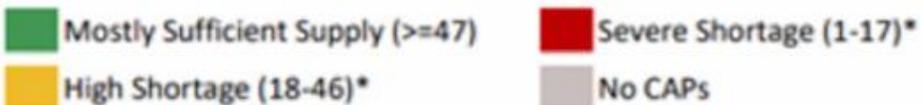
Only 22% of youth with
mental illness are
receiving care

90% increase in
demand for youth
behavioral healthcare
in 2021

Workforce Shortage



CAPs Per 100K Children



49/64 counties do not have a child & adolescent psychiatrist

- Colorado has a severe shortage in mental health providers.
- **Zero** counties have sufficient providers of child & adolescent psychiatrists for their population.
- **MIKID** is actively hiring.

**Colorado Pediatric Psychiatry Consultation & Access Program

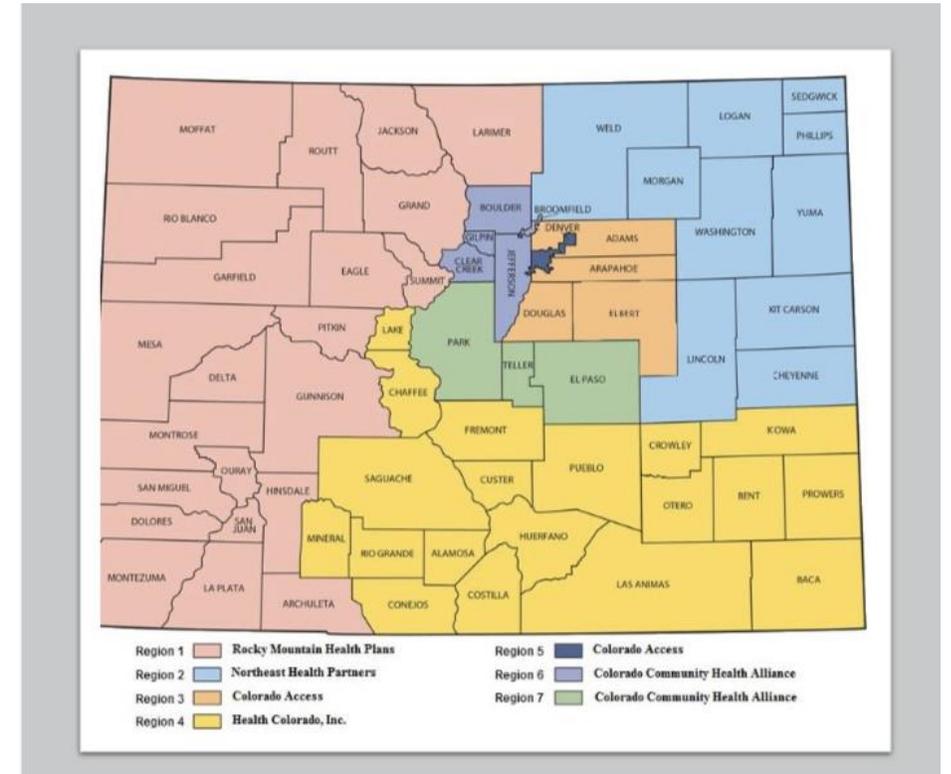
MIKID Colorado

Pueblo County & Arapahoe County

Colorado Office Location

PUEBLO COUNTY, COLORADO

115 E Riverwalk, Suite 110
Pueblo, CO 81003



Colorado MIKID Services

FAMILY SUPPORT

- Court advocate, IEP/504 Plans

TRANSITIONAL AGE YOUTH (TAY)

- Evidence based curriculum, foster youth 13-25, Pre-job training, independent living skills

HEALTH & WELLNESS EDUCATION

- Suicide prevention, Signs of Suicide Training

PARENT SUPPORT NOW

- Strengthening families through teaching advocacy, discovering and utilizing natural supports

How To Help



Creativity Supplies

- Texture and visual puzzles (foam, plastic, wood, etc.)
- Beads, bead pattern cards and strings
- Child-safe sewing materials
- Small, themed toys for sorting, such as fruit
- Shape puzzles and displays
- Paintbrushes, paint cups and palettes
- Smocks, aprons or paint shirts
- Easels with canvases or large cardstock for painting
- Musical instruments such as kazoo, glockenspiel, maracas, tambourine, recorder, drums, toy piano, etc.



Calm Supplies

- Sand boxes: tables, bins, tubs, and sinks.
- Sand, modeling sand and or pellets
- Fidget toys
- Calming cards - curriculum
- Headphones
- Weighted lap blanket
- Water table



Other

- Books
- Child car seats (new)
- Bus passes
- Vehicles
- Gravel, turf, awnings, playground equipment
- Food and/or restaurants to cook and prepare meals for programs



Health and Wellness

- Balls (variety, and sports)
- Soft tumbling mats
- Catcher's mitts and plastic bats
- Hula hoops
- Crawling tunnel
- Exercise resistance bands
- 3lb or 4lb dumbbells
- Yoga mats
- Kidzlane Dance Mat
- Field/sport cones

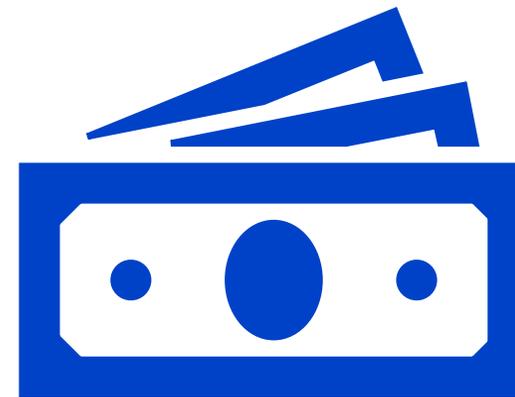


Seasonal Programs

- Back to school supplies
- Connections to local movie theaters, museums, zoos, water parks, aquariums, jump parks, amusement parks, and sporting events near our 9 locations.

The Gap in Funding

Independent funding is necessary to fill the gap to meet the growing need for staff, programs, food, and supplies.



Financial Help

\$10,000 will assist 16 families with programs

\$5,000 provides 3 Suicide Prevention Education Trainings for up to 50 participants

\$2,500 provides 5 Support Groups for one year

\$1,000 provides 2 Support Groups for one year

Support M.I.K.I.D at:



MIKID improves the behavioral health and wellness of children and youth through a family-centered approach.

amazon smile

Follow M.I.K.I.D on Facebook, Instagram, LinkedIn, and YouTube:



Connect with MIKID



WWW.MIKID.ORG



MIKID PUEBLO: 602-253-1240



PUEBLO EMAIL:
COMMUNITYOUTREACH@MIKID.ORG



Pueblo City Council September 6, 2022



Care and Share
Food Bank



Care and Share
Food Bank has
distributed nearly
2.5 million pounds
of food to Pueblo
neighbors in need
this year!



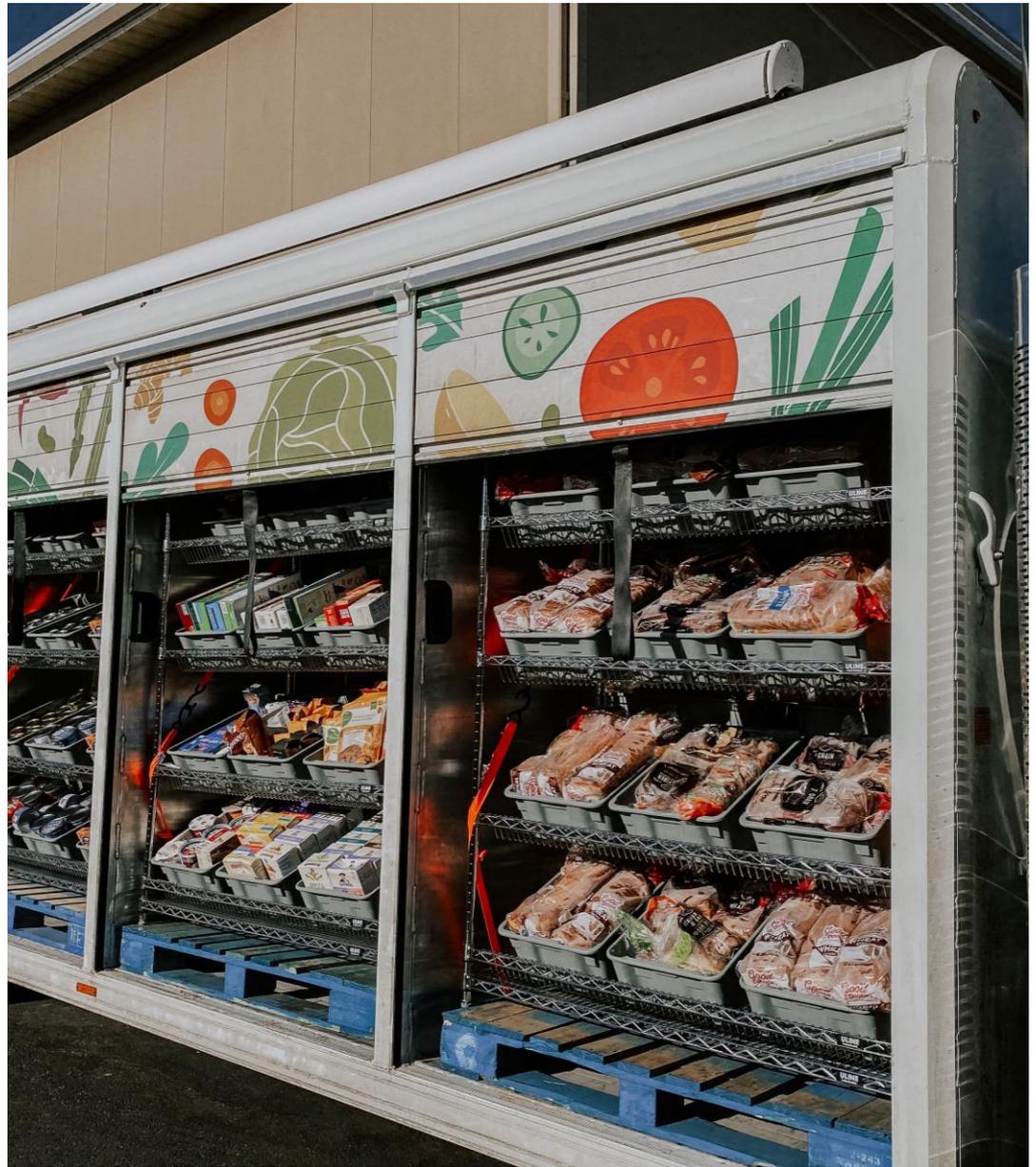
NEIGHBORS SERVED:

So far this year in Pueblo, Care and Share has served over 39,400 individuals in need.



MOBILE MARKET

- **21X PER MONTH OUR MOBILE MARKET VISITS HIGH NEED NEIGHBORHOODS.**
- **FOOD ITEMS INCLUDE:**
 - Fresh Produce
 - Rice, Beans, Pasta,
 - Canned Meals,
 - Starbuck Grab-n-Go



OUR PARTNERS:

Pueblo Cooperative Care
Catholic Charities
Posada
Salvation Army of Pueblo
Pueblo Rescue Mission
Pueblo Community Soup Kitchen
A Caring Pregnancy Center
Full Force Ministries
Pueblo Diversified Industries
NeighborWorks of Pueblo
Center for Disabilities

Luv In Action
Minnequa VFW Post 3641
Praise Assembly of God
Agape Fellowship Church
YWCA of Pueblo
Avenue Church
Crossroads Turning Points
CSU Pack Pantry
Belmont Senior Care
Ecumenical Church of PW
+ many more



THE SUNNY SIDE MARKET!

- **Opened February 18, 2021!**
- **Has served 11, 268 neighbors so far in 2022!**
- **Has distributed 193,649 pounds of food so far in 2022!**





FUEL & IRON



RECENT UPDATES

-Pop-Up Series completed in July. All spaces filled and chefs announced in food hall. Final line-up is hot chicken, ramen, vegan, Cajun, and tacos. 5 of 6 chefs are local to Pueblo.

-Fuel & Iron was a concessionaire at the Colorado State Fair.

-Construction underway - scheduled to be completed in Fall 2022.



ADVANTAGES

- Restaurateurs can open a space for minimal up-front capital. Expected outlay is less than 20K per tenant all-in. As compared to a similar fast casual concept that would require closer to 500K to become successfully operational.
- Restaurateurs don't sign personal guarantees and can terminate their licensing agreement. The importance of this can not be overstated since many of the most talented chefs can't afford or qualify for the customary personal guarantees affiliated with traditional leases.
- Restaurateurs can generate capital and a customer base to help them open and be successful in a brick and mortar restaurant. Fuel & Iron can also contribute business planning, real estate, and capital expertise to help restaurateurs expand successfully.
- This model allows for greater margins for both the owners of the hall and its tenants, often 2-3 times the industry standard. This is achieved for ownership by controlling the higher margin bar revenue and collecting rent from the tenants. The tenants have much smaller menus allowing them to streamline production, minimize waste & spoilage and only offer their best creations. The tenants also benefit from the customary expenses that ownership is able to absorb in this structure such as: utilities, service staff, facility management, marketing & promotions. Both owner and tenant benefit from the larger revenue footprint and lower labor cost inherent to this model.

CAPITAL RAISED

- 16 total funding sources, including funding from the State of Colorado, City of Pueblo, banks, CDFIs, foundations, private funds and grants.
- Over \$16 million in total capital raised.
- ARPA funds represent less than 2% of the total project capital.
- If ARPA funds are received, project will be 100% funded including the food hall pre-opening expenses such as equipment, furniture, and inventory.



HISTORY CONNECTIONS OF PUEBLO



ABOUT

History Connections of Pueblo (HCP) is a consortium of museums, historical societies, attractions, and other heritage and cultural institutes and assets throughout Pueblo County.

WHAT WE DO

- Support local tourism
- Preserve local history
- Provide educational programs
- Cultural experiences



HISTORY CONNECTION
OF PUEBLO

PARTNERING AGENCIES



Archaelological and Historical Society
El Pueblo History Museum
Pueblo Heritage Museum
Rosemount Museum
Steelworks Center of the West



\$45,000 ARPA REQUEST

PURPOSE

- Recovery of Pueblo tourism industry
- Financial recovery for impacted tourist sites/organizations located in a QCT area
- Increase tourism in Pueblo

LOSS OF REVENUE OVER \$80,000



- Over 64,000 loss of attendance
- Mandatory closures
- Limited capacity
- No fundraisers
- Loss in gift shop sales, rentals & donations
- Terminate staff

RECOVERY

- General Operating
- Programs & Services
- Salaries
- Enhance exhibits





NATIONAL TRUST FOR HISTORIC PRESERVATION

"Traveling to experience the places, artifacts, and activities that authentically represent the stories and people of the past and present."

72% of visitors to Colorado said they, "Seek travel experiences where the destinations, buildings, and surrounds have retained their historic character."

HERITAGE TOURISM



HERITAGE TOURISM

Pueblo County

\$11.6

MILLION

Taxes

\$515,058

DAILY

Travel Spending

\$94 MILLION

ANNUALLY

Pueblo County

50% of all overnight visitors to Colorado can be classified as heritage tourists per History Colorado and Colorado Preservation, Inc.



VISIT PUEBLO



QUESTIONS?

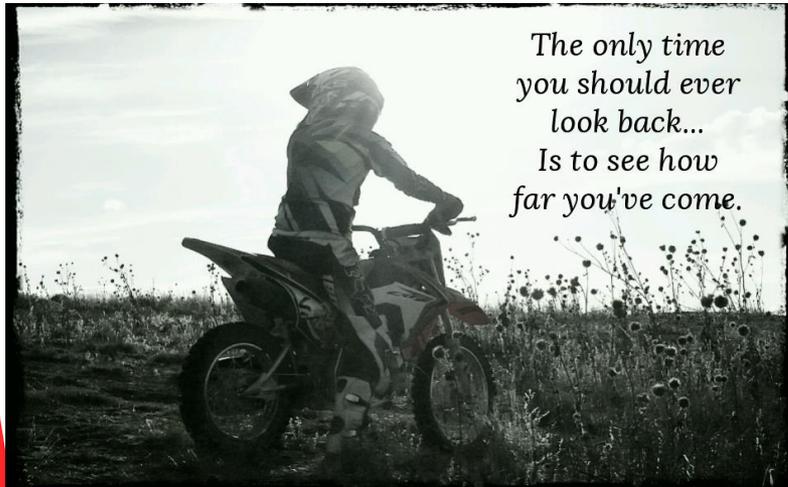




Mission Statement:

Southern Colorado Youth Development works to keep youth's lives on track by teaching them how to handle the ruts in their everyday lives.

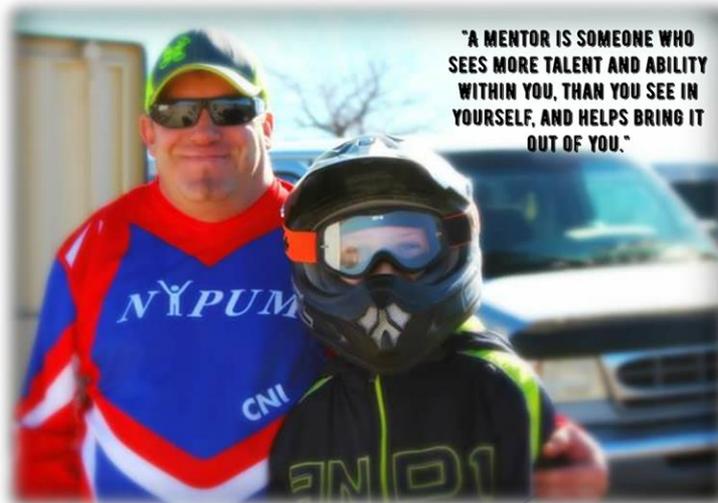
We take mentoring for a ride!!



How **MOTOVATE** works



One on One and Group Mentoring



"A MENTOR IS SOMEONE WHO SEES MORE TALENT AND ABILITY WITHIN YOU, THAN YOU SEE IN YOURSELF, AND HELPS BRING IT OUT OF YOU."

Southern Colorado Youth Center and Xfinity Lift Zone



Testimonials:

A.T.

My son was a part of the SCYD program 5 years ago. You were our home therapist and also our NYPUM director. You were amazing to my family. We have been in therapy for over 15 years. You were the first person to break through to my son. You and your team inspired him and taught him all about dirt bikes!

LR

I can say the NYPUM program kept me out the streets and let me see life for how it is, definitely a good role model program!

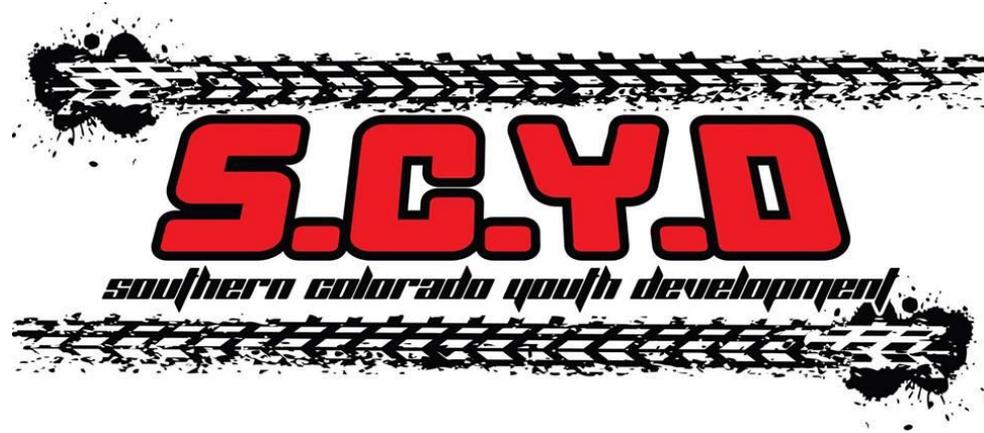
NYPUM is one of the most successful resources for young adults that I have seen during my years at DHS. I have referred many kids to this program and seen success within these children. NYPUM gives these individuals a safe place to have fun while expressing themselves through the mentor program. Mike is an amazing leader and really goes out of his way to make sure our families can excel. One teen that I referred was in out of home placement, had no voice, not doing well in school and struggling to find his place in the world. Once he started going to NYPUM he came out of his shell and even brought his grades up. This is just one of the successful stories. This is a very beneficial program for our community and I highly recommend Mike and his team!

SJ

Pueblo County DHS Supervisor

Questions or Comments?





Thank you and for more information please
contact us at:

socolyouthdevelopment@comcast.net

Or by phone at
719-671-6188