



NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON **AUGUST 15, 2022** COMMENCING **AT 5:30 P.M.** IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

AGENDA

I. Call To Order And Welcome - Sarah Martinez, Work Session Chair

II. Topics

1. CITY UPDATE (5:30 PM - 5:40 PM)

PURPOSE:

Weekly update from the Mayor's Office.

CALL TO PODIUM:

Update: Ms. Laura Solano, Chief of Staff

TIME ALLOTTED:

10 Minutes

2. UNITED WAY UPDATE (5:40 - 6:05 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM:

Shanna Farmer, President / CEO

Bianca Hicks, VP of Strategic Operations

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[08-15-22 UNITED WAY .PDF](#)

3. TRASH TASK FORCE (6:05 - 6:30 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM:

Aaron Martinez, Program Manager - Pueblo Department of Public Health & Environment

Adam Avina, Environmental Specialist

Ben Huff, Environmental Specialist

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

4. PUEBLO AIRPORT MASTER PLAN (6:30 - 6:55 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM:

Greg Pedroza, Director of Aviation

Ryan Hayes, Mead & Hunt, Aviation Services - Master Plan Project Manager

TIME ALLOTTED:

10 Minutes - Presentation

15 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[8-15-22 PUEBLO AIRPORT MASTER PLAN.PDF](#)

III. Adjournment



**United Way
of Pueblo County**



Presenter Introductions

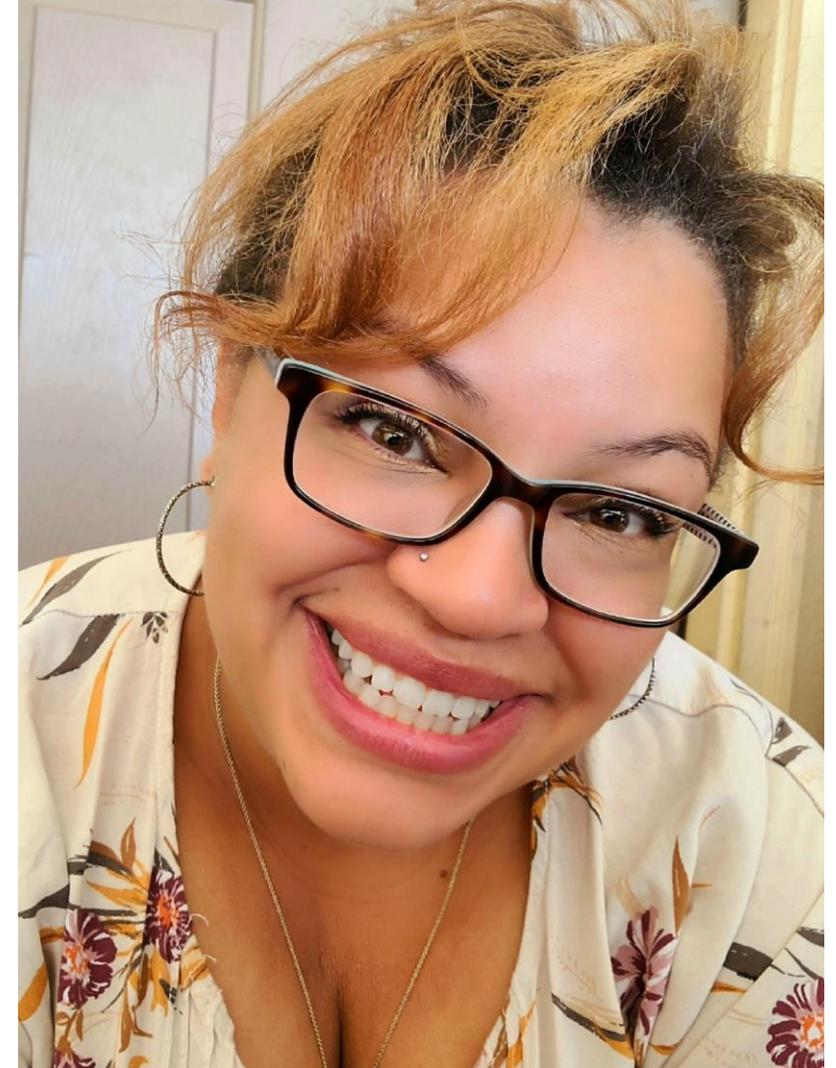


Shanna M. Farmer

President/CEO

Bianca Hicks

Vice President of
Strategic Operations



United Way of Pueblo County

Our Vision

Be a catalyst for sustainable community-driven change to build a healthy future with empowerment for all.

Our Mission

To serve as a trusted community leader by leveraging resources in support of collaborative solutions.

Core Values

COLLABORATION

We believe we must work together to build a stronger future.

EQUITY

We help break the cycle of poverty and achieve a more equitable future for our communities.

EMPOWERMENT

We strengthen capacities in our communities so people can achieve a better future for themselves, their families, and our community.

Our Impact Areas

Financial
Empowerment &
Economic Mobility

Youth
Empowerment

Family
Strengthening
& Senior Services

Crisis Intervention
& Mental Health

PROVIDE & MANAGE DIRECT
SERVICE PROGRAMS

FUND & SUPPORT A ROBUST
PARTNER NETWORK

Expected Outcomes of Our Work

- **Meet Community Need with Real Time Solutions:** mission-aligned solutions will be guided by recent community needs assessments, with focus on answers that are collaborative and complimentary of other programs and services in Pueblo and Southern Colorado.
- **Root Cause Driven:** solutions that are upstream focused will be prioritized.
- **Capacity Building:** solutions will build capacity to lead organizations to long term sustainability.

Address community needs through responsive, root-cause focused solutions

Community Collaboration and Convening

- Launch Nonprofit Leadership, Empowerment, and Development (LEAD) Center to provide collaboration and education to local nonprofit organizations, elevating and enhancing community capacity and leadership development.
- Advance the conversation of relevant community needs by advocating, partnering and identifying ways to improve, measure, fund and advocate collectively with partners.

Provide Excellent Program Delivery

- Integrate programming and resources with upstream focus.
- Ensure programming is informed by best practices.
- Continually assess effectiveness of all programs.
- Recruit volunteers reflective of communities served.

Strategic Community Investments

- Ensure community investments are reflective of strategic priorities.
- Identify and communicate clear measurements that will determine short- and long-term success.

Annual Local Impact



VOLUNTEERS **457**



DONORS **2,780**



IN-KIND VALUE **\$284,603**
donations & volunteer time



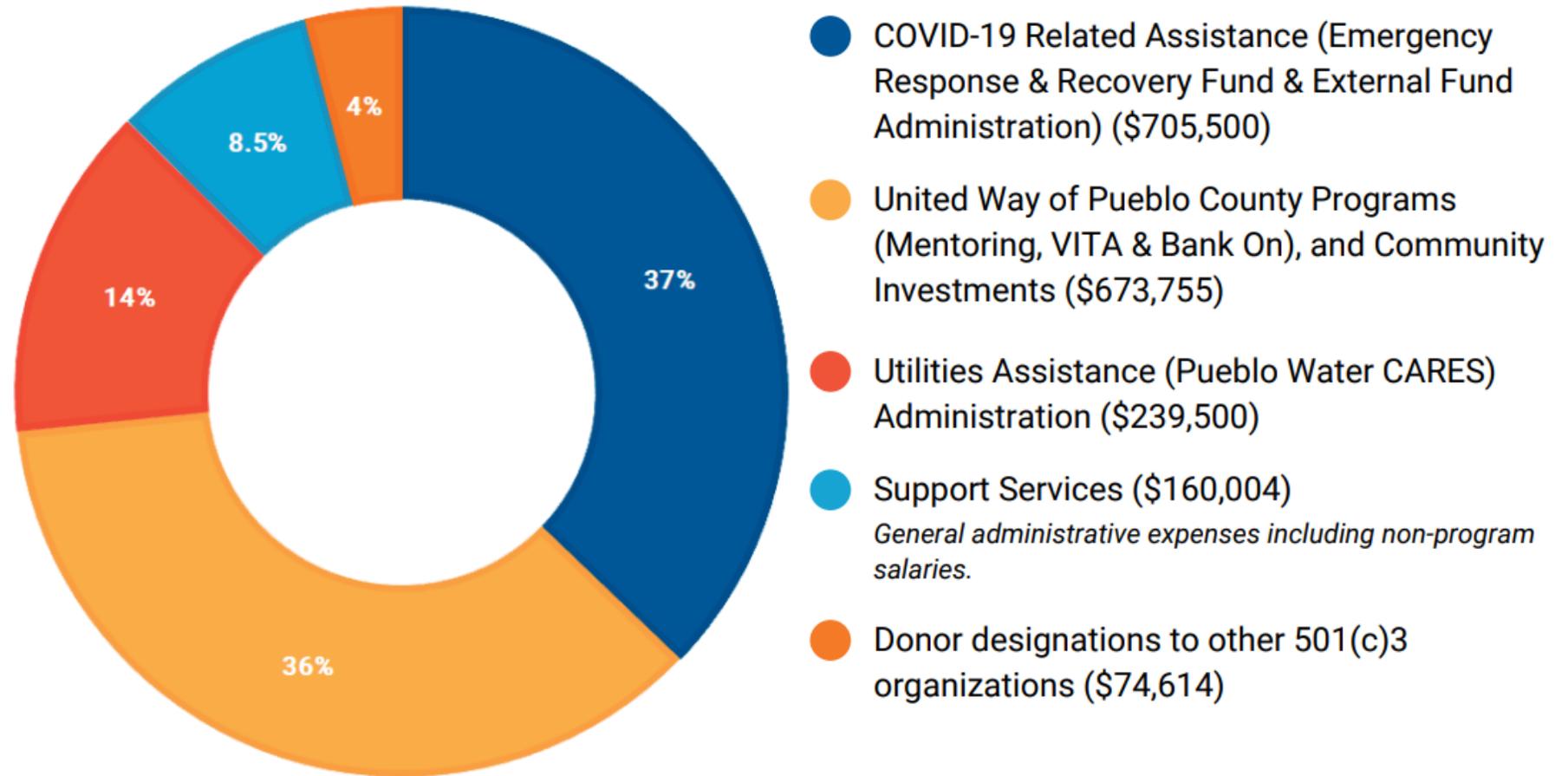
LEVERAGED FUNDS **\$1,998,847**
VITA Program



2021 Annual Impact Report

Investing in Our Community

\$1,853,373!!!



A large graphic featuring the United Way logo, which consists of a stylized human figure with arms raised, set against a light blue background. The logo is positioned to the left of the text.

United Way of Pueblo County
Middle School
Mentoring Program

...One hour a week = a LIFETIME of benefits



Pueblo Volunteer Income Tax Assistance



A program of United Way of Pueblo County  

www.pueblounitedway.org/vita

2022 Tax Season VITA Stats

Total amount leveraged back into the Pueblo community -

\$1,636,923!

- **More than 1,102 volunteer hours** preparing/filing taxes for VITA clients
- Estimated tax prep savings (approx. \$150/return) – **\$264,000**
- Total returns processed (865 federal and 895 state) – **1,760**
- Total refunds - **\$1,372,923**



Bank On

Pueblo County

www.pueblounitedway.org/bankon



- 1st Bank On Pueblo County national standards certified account – September 2021 – Power Credit Union
- Member of statewide Bank On Coalition’s steering committee
- Launch of Bank On Pueblo County Coalition – April 2022
- Two financial institutions in the certification process



Community Investment Partners

- American Red Cross Southeastern CO
- Boy & Girls Clubs of Pueblo County
- Care and Share, Inc
- Catholic Charities of Southern Colorado
- Crazy Faith Ministry
- East Side Child Care Center
- EPIC Pueblo
- Halfway Home, Inc.
- Junior Achievement of Southern Colorado
- Posada
- Pueblo Child Advocacy Center
- Pueblo Cooperative Care Center
- Pueblo Rescue Mission
- Pueblo Triple Aim Corporation for Pueblo Fire Department Directing Others to Services (DOTS) Program
- Senior Resource Development Agency (SRDA)
- Southside Children's Center
- YWCA of Pueblo

Mark Your Calendars!

100th Anniversary Events

July 4, 2022 - Liberty Point 5K

August 11, 2022 - Pacesetter Games

September 7, 2022 - 100th Year Kickoff Luncheon

November 18, 2022 - Thanks-for-Giving Food Drive

December 8, 2022 - Festival of Trees

February 25, 2023 - 100th Anniversary Gala

May 18, 2023 - 18th Annual Flavor of Pueblo

Follow us on social media to stay up to date!



@UnitedWayOfPuebloCounty



Thank you!

Questions?

WWW.PUEBLOUNITEDWAY.ORG



United Way
of Pueblo County



United Way of Pueblo County is a 4-out-of-4 Star
& Seal of Transparency Gold Rated Charity!



Shanna M. Farmer

She/Her/Hers

President/CEO

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Bianca Hicks

Vice President, Strategic Operations

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Master Plan **PUEBLO**
Airport



City Council Briefing

August 2022

Agenda

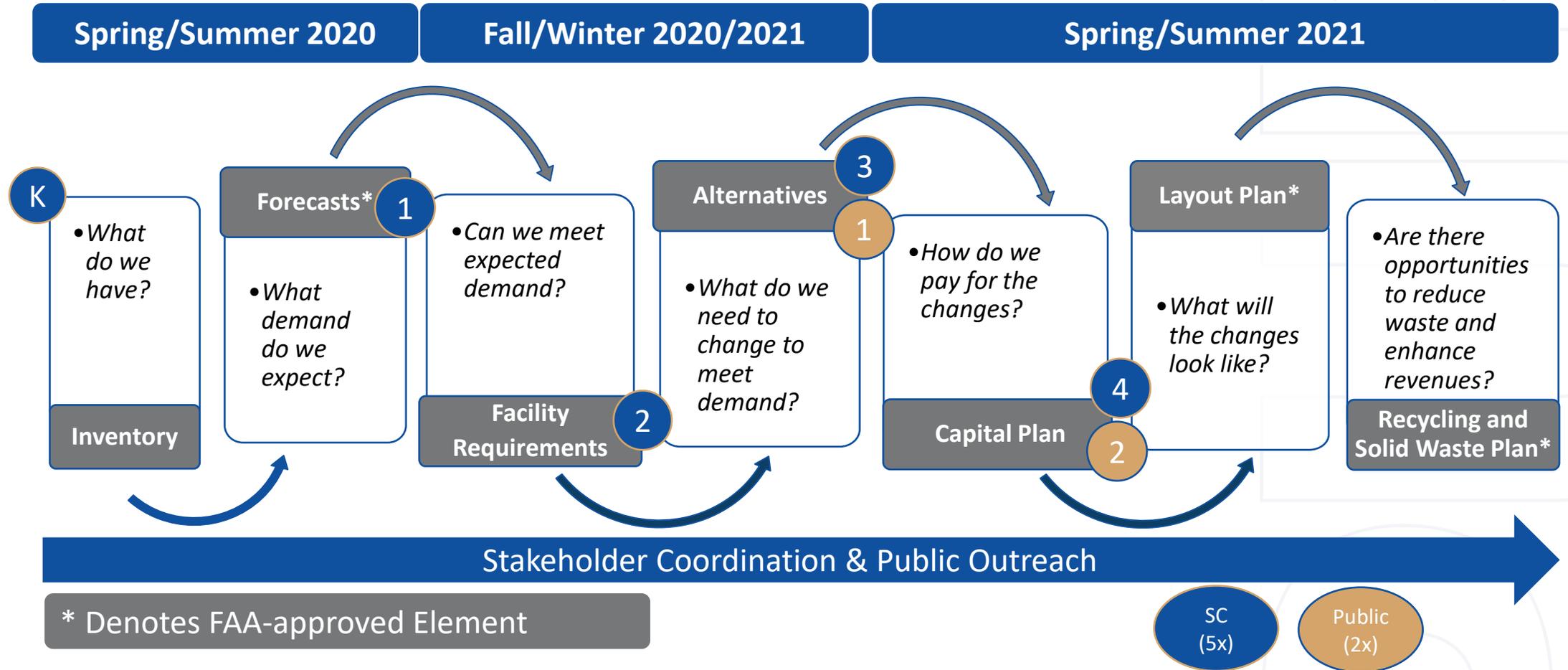
- Master plan process and schedule
- Airfield, terminal and landside recommendations
- Stakeholder and public outreach
- City Council acceptance request

Master Plan **PUEBLO**
Airport

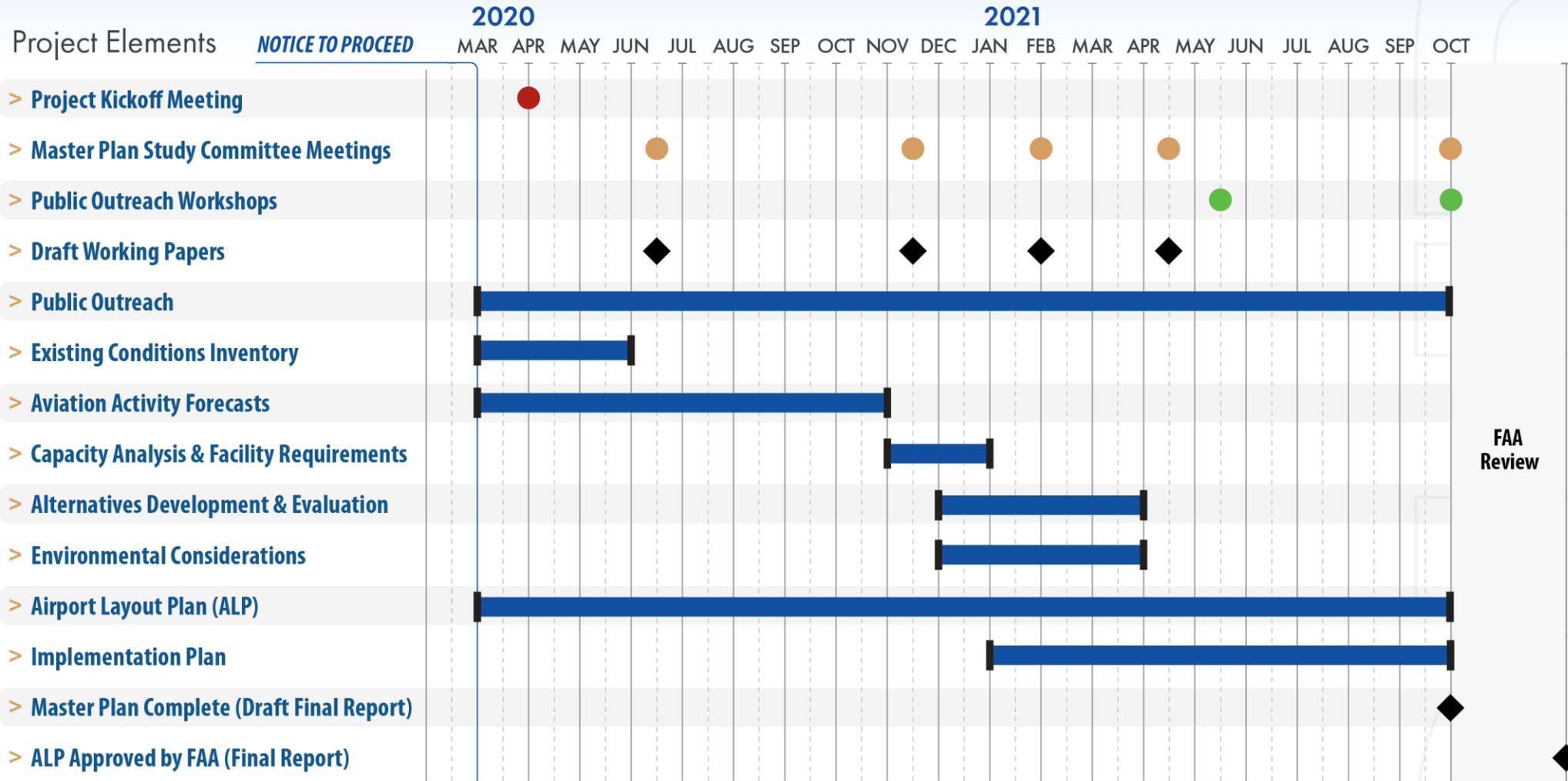


Process and Schedule

Master Plan Process



Project Schedule



- Timeframe
- ◆ Event Deadline
- Kick-Off Meeting
- Outreach Workshop
- Master Plan Study Committee

Master Plan **PUEBLO**
Airport



Airfield Recommendations

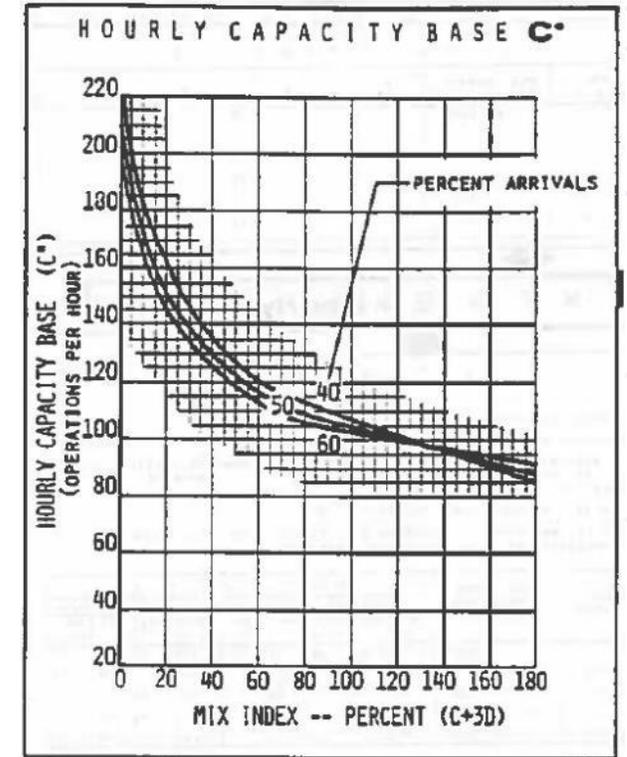
Summary of Approved Forecasts

AIRCRAFT TYPE	2019	2025	2030	2035	2040
Commercial Service	4,157	4,157	4,157	4,157	4,157
<i>Air Taxi Operations</i>	2,291	2,291	2,291	2,291	2,291
<i>Commercial Operations</i>	1,866	1,866	1,866	1,866	1,866
General Aviation	212,634	415,711	433,072	434,454	435,923
<i>Itinerant</i>	90,616	171,525	178,961	180,139	181,397
<i>Local</i>	122,018	244,186	254,111	254,315	254,526
Military	633	633	633	633	633
TOTAL AIRCRAFT OPERATIONS	217,424	420,501	437,862	439,244	440,713
TOTAL ENPLANEMENTS	11,571	12,067	12,942	13,881	14,888
TOTAL BASED AIRCRAFT	60	66	72	78	84

SOURCE: Mead & Hunt.

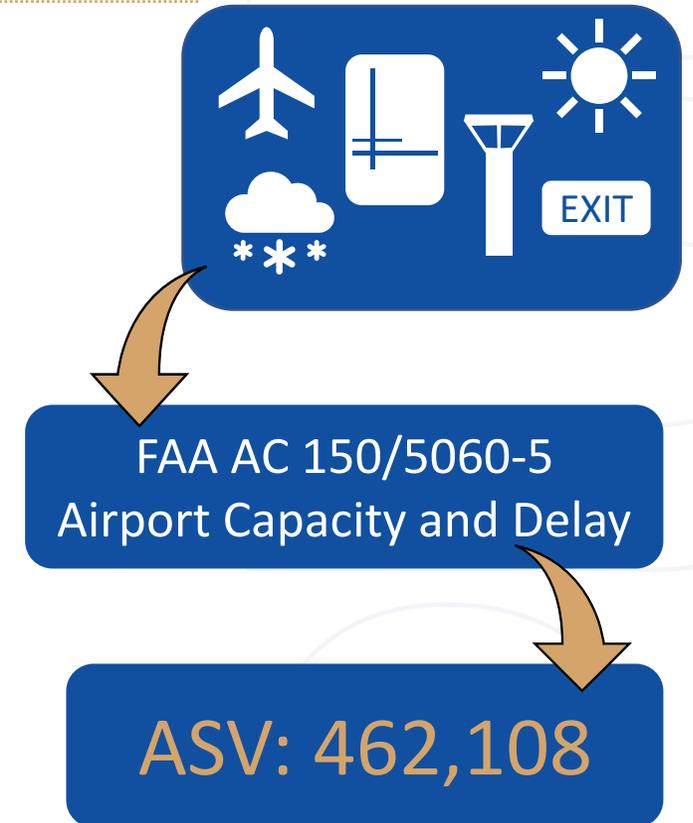
Annual Service Volume

- **What is Annual Service Volume (ASV)?**
 - ➔ Measures an airfield's annual operational capacity with acceptable delays
 - ➔ Assigned a numeric operations threshold
 - ➔ FAA AC 150/5060-5 – Airport Capacity and Delay provides guidance on determining the ASV
- **Is a metric for planning future improvement projects**
 - ➔ At 50% - 75% planning improvements should start
 - ➔ Development should begin at 70% or greater depending on the project

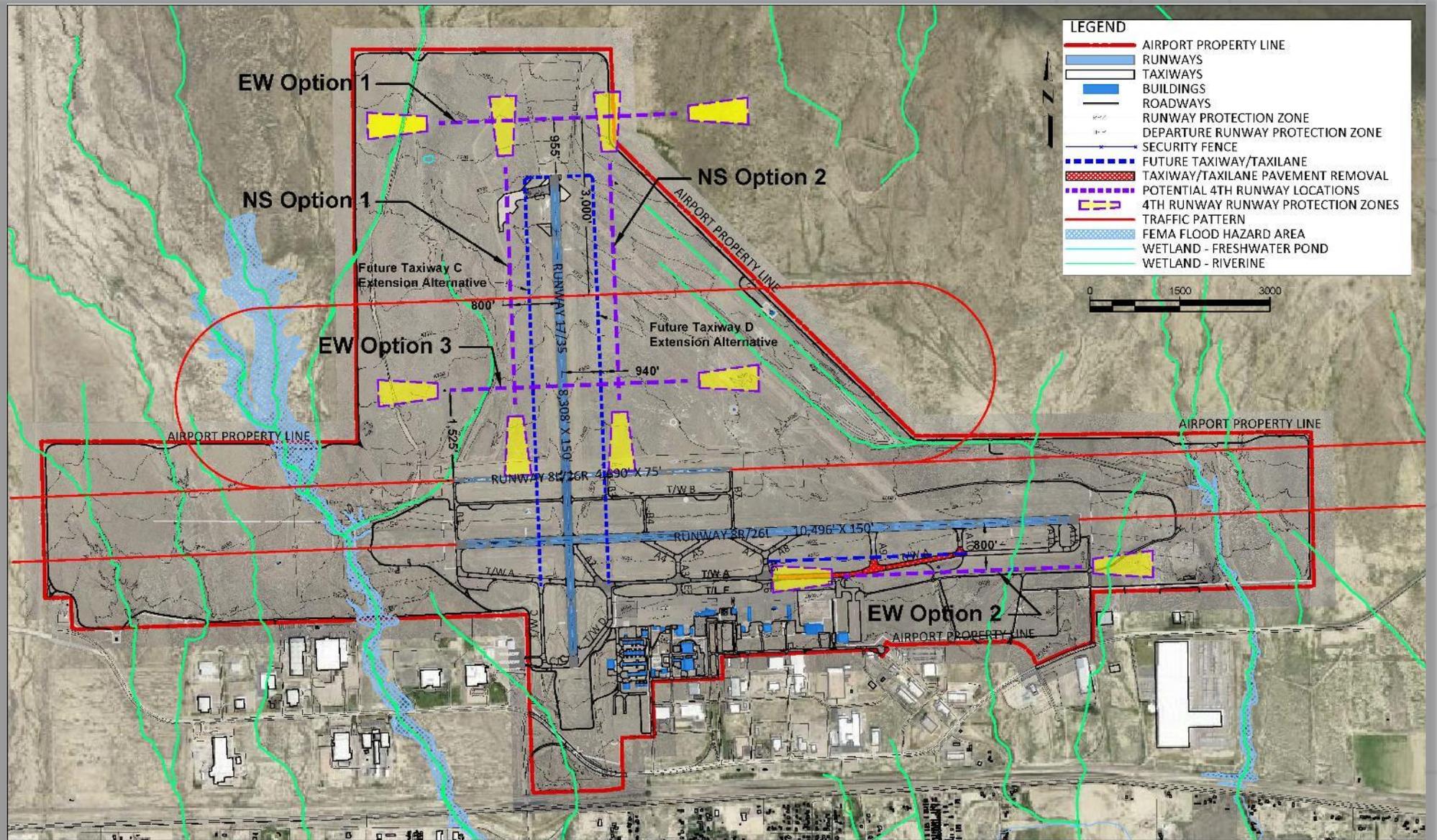


Annual Service Volume

- Existing ASV determined to be 462,108 annual operations
 - ➔ Current 217,424 operations are 47% of ASV
- Future ASV
 - ➔ Future (2025) 420,501 operations are 91% of ASV
- Future projects should be considered at a planning level based on current ASV



Fourth Runway Capacity Alternatives

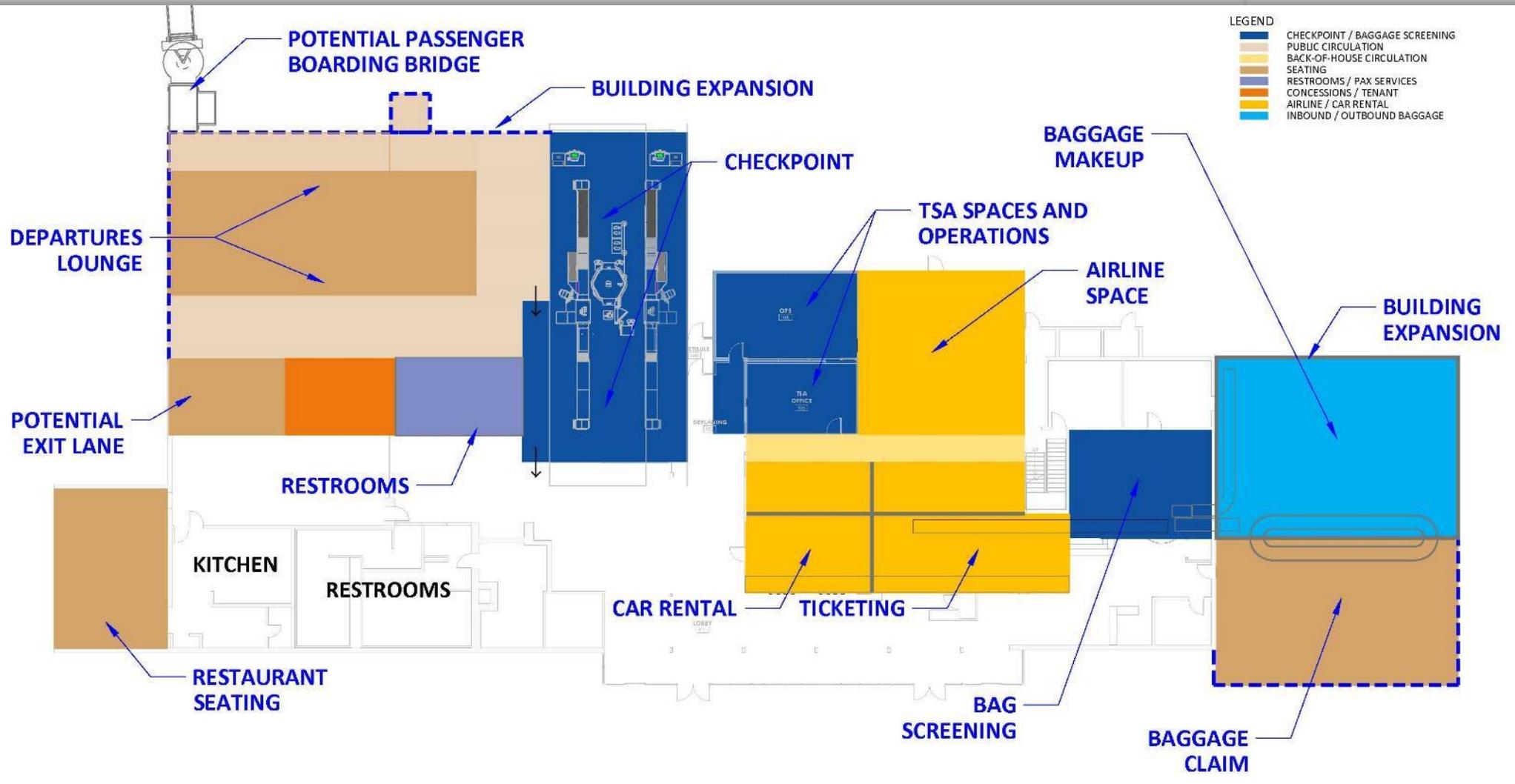


Master Plan **PUEBLO**
Airport

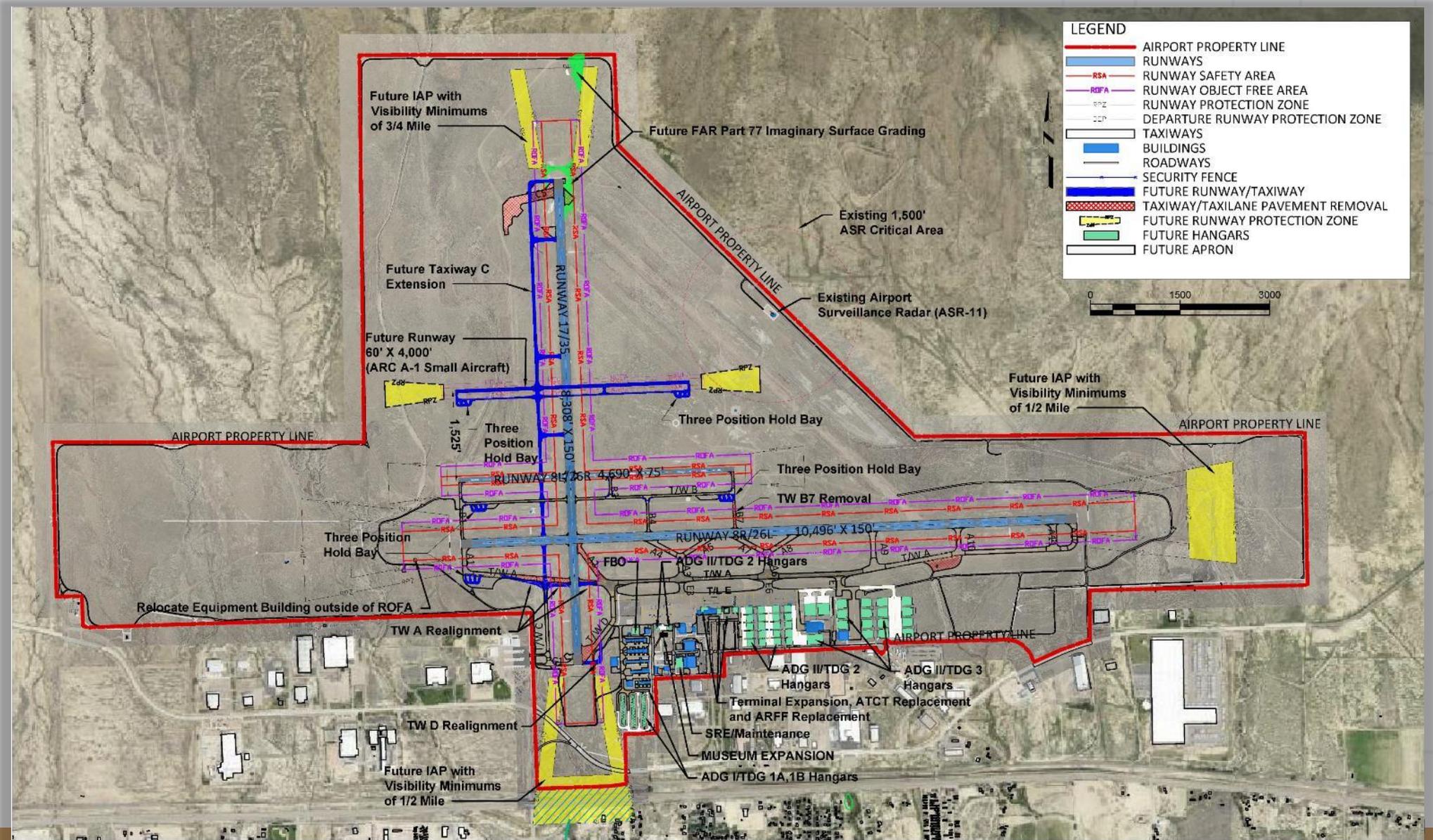


Terminal/Landside Recommendations

Passenger Terminal Facilities Long-Term Expansion



Conceptual Development Plan (CDP)



Master Plan **PUEBLO**
Airport



Stakeholder/Public Outreach

Coordination efforts

- **Five Study Committee Meetings**
 - ➔ Committee served as a sounding board to airport staff consultant team
 - ➔ Provided information and reviewed working papers
- **Pueblo Area Council of Governments (PACOG) Coordination**
- **Pueblo Economic Development Corp (PEDCO) Coordination**
- **Two Public Open Houses**
 - ➔ First at completion of alternatives - virtual
 - ➔ Second at Draft Report stage – in person at the Airport
 - ➔ Public input from both meetings considered and report revised accordingly
- **FAA Review and Approvals**
 - ➔ Forecasts approved - November 2020
 - ➔ ALP approved - May 2022

Master Plan **PUEBLO**
Airport

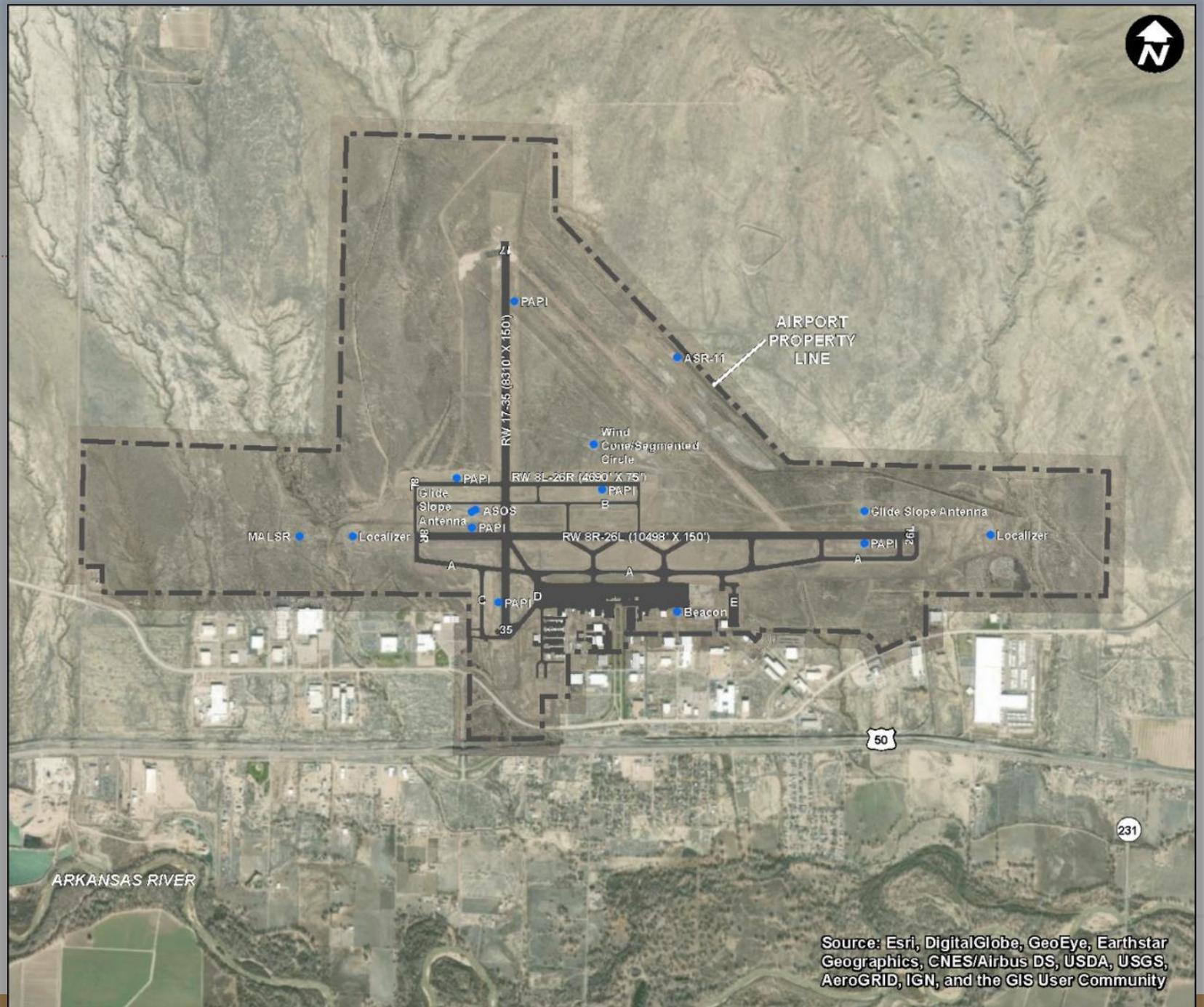
Questions?

Master Plan **PUEBLO**
Airport

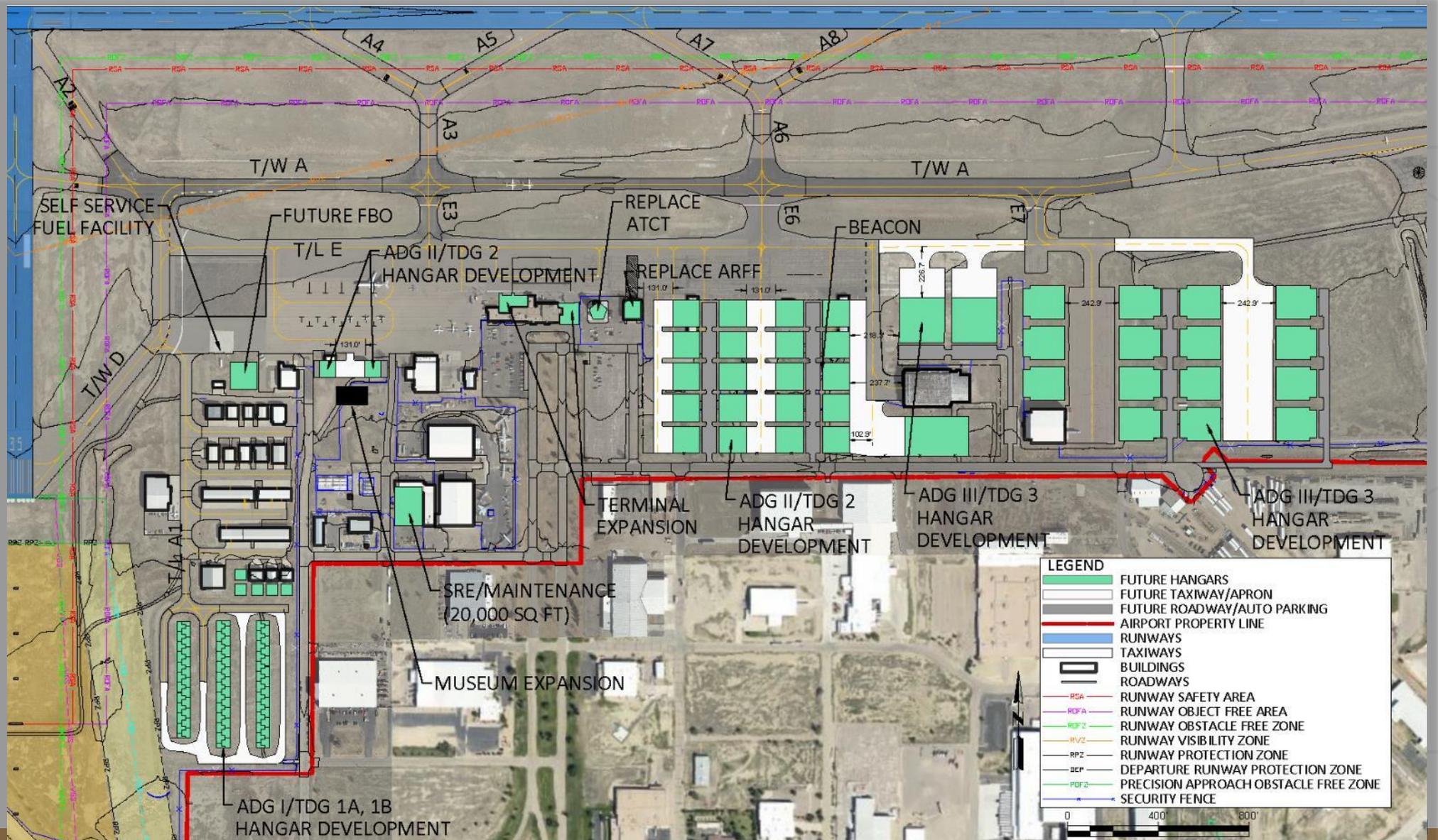
Thank You!

Existing Airfield

- Existing Airport Layout
 - ➔ Airside
 - ➔ Landside
- Existing Terminal
- Support Facilities and Equipment
- Airport Access
- Airspace
- Emergency Response
- Utilities
- Airport Environs
- Land Use and Zoning
- Environmental Baseline



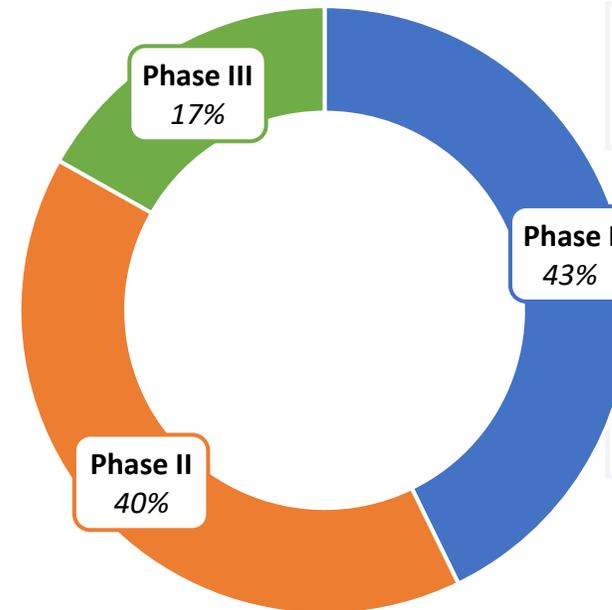
General Aviation Facilities



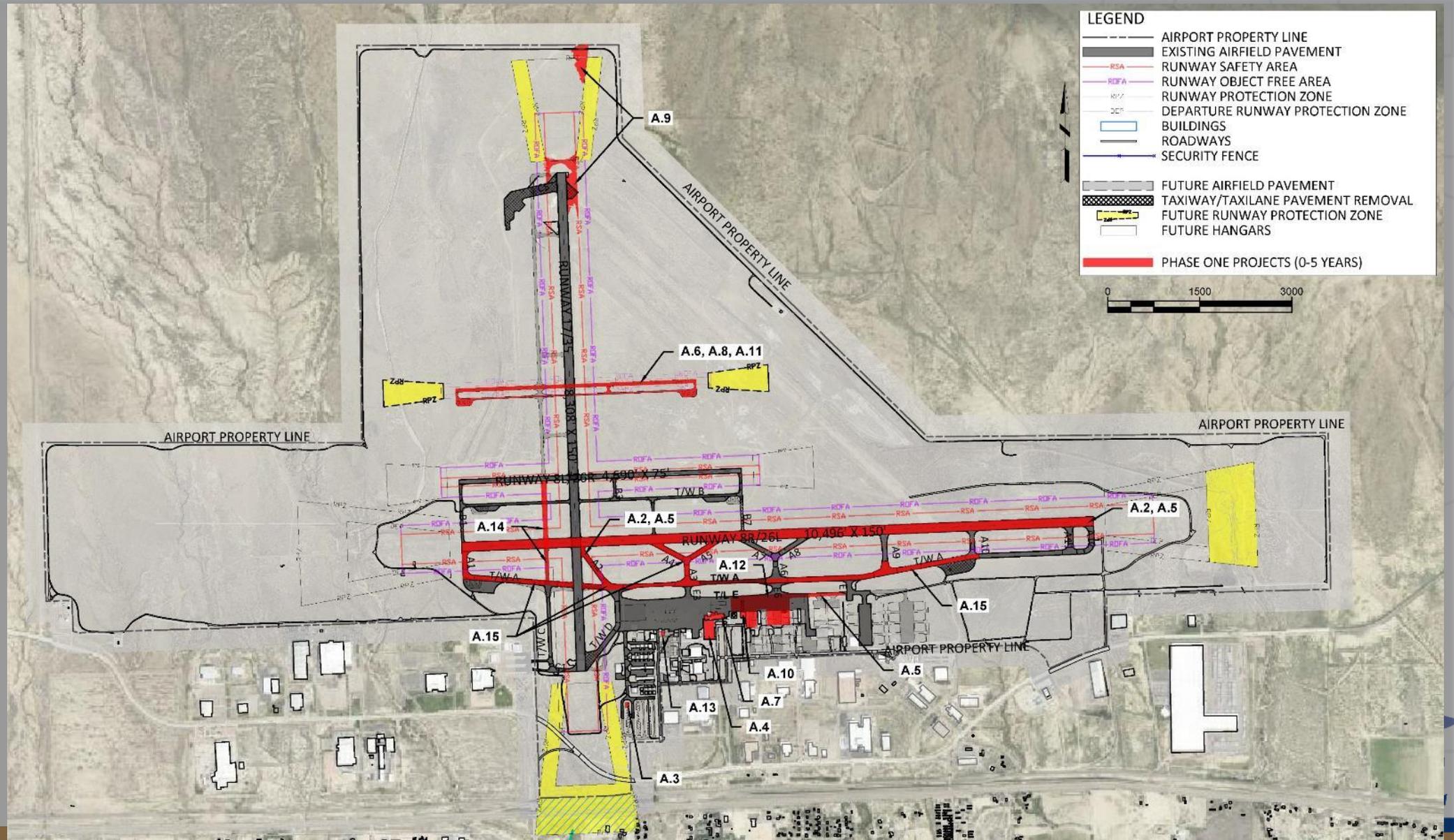
Project Costs and Phases

PHASE	COST*
Phase I (0-5 years)	\$39,877,800
Phase II (6-10 years)	\$37,677,900
Phase III (11-20 years)	\$15,671,100
Total	\$93,226,800

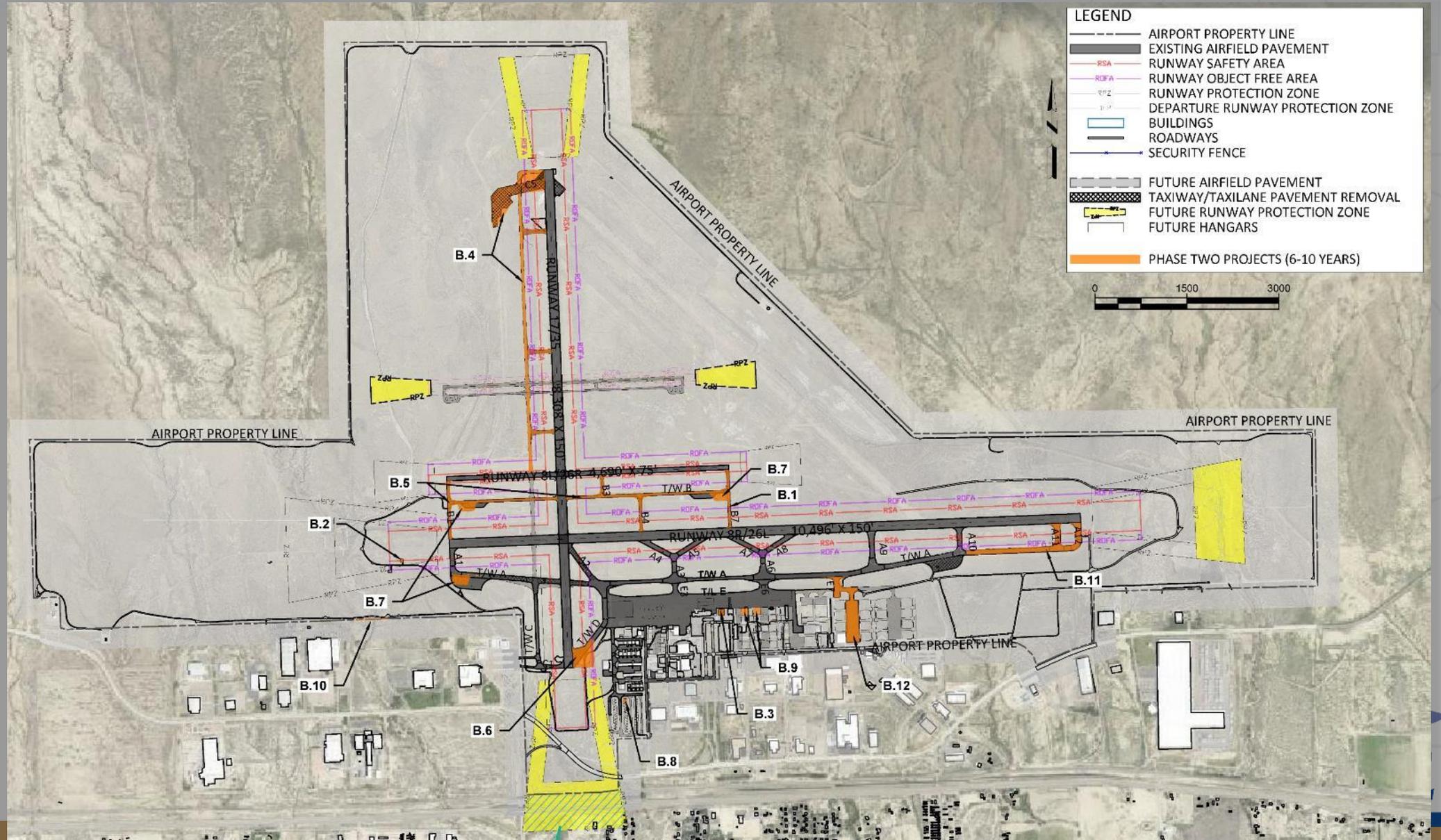
NOTE: * 2021 Dollars.



Phase I (0-5 Years) Projects



Phase II (6-10 Years) Projects



Phase III (11-20 Years) Projects

