NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE
OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON JULY 1, 2019 COMMENCING AT 5:30 P.M. IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

AGENDA

I. Call To Order And Welcome - Bob Schilling, Work Session Chair

II. Topics

1. CODE ENFORCEMENT UPDATE (5:30 P.M. - 5:55 P.M.)
   PURPOSE:
   Update to City Council from Code Enforcement.

   CALL TO PODIUM
   Ms. Karen Willson, Code Enforcement Manager-City of Pueblo

   TIME ALLOTTED:
   15 Minutes--Presentation
   10 Minutes--Questions
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THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

1. CALL TO ORDER AND WELCOME
   - Bob Schilling, Work Session Chair

2. CODE ENFORCEMENT UPDATE (5:30 P.M. - 5:55 P.M.)
   **PURPOSE:** Update to City Council from Code Enforcement.
   **CALL TO PODIUM**
   Ms. Karen Willson, Code Enforcement Manager - City of Pueblo
   **TIME ALLOTTED:**
   15 Minutes -- Presentation
   10 Minutes -- Questions
   **SUPPORTING BACKGROUND:**
   Update to City Council from Code Enforcement.

3. PUEBLO BOARD OF WATER WORKS 2019 MAIN REPLACEMENT PROGRAM (5:55 P.M. - 6:20 P.M.)
   **PURPOSE:** Presentation to City Council on the 2019 Main Replacement Program.
   **CALL TO PODIUM**
   Mr. Seth Clayton, Executive Director - Pueblo Board of Water Works
   **TIME ALLOTTED:**
   15 Minutes -- Presentation
   10 Minutes -- Questions
   **SUPPORTING BACKGROUND:**
   Presentation to City Council on the 2019 Main Replacement Program.

Documents:

[7-1-19 BOARD OF WATER WORKS.PDF]

III. Adjournment
Presentation of Water Main Replacement Projects
To
Pueblo City Council Workgroup
July 1, 2019
TRANSMISSION/DISTRIBUTION SYSTEM FACTS

- Made up of nearly 575 miles of water mains.
- Primarily consisting of Cast Iron, Ductile Iron, Asbestos Cement, PVC, Steel, and HDPE pipe materials.
- Sizes 3” through 84”
• 2018 experienced 38 main breaks
• 2018 Average cost per main break = $5,878.21

MAIN BREAK DATA

Industry Standard shall not exceed 25-30 Per this metric. As reflected, Pueblo Water is well within the Industry Standard. However, reducing unplanned service disruptions and improving overall economic stability is our ultimate goal.
General Strategy:

- Reduce expenses from unplanned events
- Reduce unplanned service disruptions
- Maximize Benefit/Cost to maintain low service rates with moderate increases
- Improve water quality characteristics by eliminating dead-end mains
- Improve flow characteristics, thereby improving fire protection

What gets replaced

- Minimize neighborhood disruption
- Main break history, soil condition, pipe material characteristics
- Coordination with other planned work, precede overlay projects
2019 MAIN REPLACEMENT BUDGET INCLUDES AN ALLOCATION OF $2,234,000 FOR CONTRACTED WORK AND $277,000 FOR SELF-PERFORMED PROJECTS.
2019 MAIN REPLACEMENT PROJECTS

2019 Citywide – Eastside

- Replaced 6,216 LF of main (Erie, E. 4th to E. 2nd; E. 2nd, Erie to Portland)
- Contracted with KR Swerdfeger Construction
- March 6th through June 4th

2019 Citywide – Belmont

- Plan to replace 7,300 LF main (McNaughton, Alan Shepard, MacArthur, Bannock Burn, Douglas, Martha, and Scotland)
- Contracted with Pate Construction
- Commenced June 13th (potholing and preparation)
- Anticipated completion prior to October 18th. (McNaughton and adjoining streets by District 60 start)
2019 CITYWIDE – BELMONT PROJECT AREA