



## NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON **APRIL 18, 2022** COMMENCING **AT 5:30 P.M.** IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

**Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.**

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

### ***AGENDA***

I. Call To Order And Welcome - Sarah Martinez, Work Session Chair

II. Topics

1. CITY UPDATE (5:30 PM - 5:40 PM)

**PURPOSE:**

Weekly update from the Mayor's Office.

**CALL TO PODIUM:**

Update: Ms. Laura Solano, Chief of Staff

**TIME ALLOTTED:**

10 Minutes

**SUPPORTING BACKGROUND:**

2. CAMEL: COLORADO'S INNOVATIVE CHILD CARE SOLUTION (5:40 - 6:20 PM)

**PURPOSE:**

Presentation to City Council.

**CALL TO PODIUM**

Joan Holtz, Director of Family Support - Illuminate Colorado

Angela Shehorn, Director - Children First/Pueblo Early Childhood Council

**TIME ALLOTTED:**

15 Minutes - Presentation

10 Minutes - Questions

15 Minutes - Tour of Mobile Unit

**SUPPORTING BACKGROUND:**

Presentation to City Council.

Documents:

[04-18-2022 CAMEL COLORADOS INNOVATIVE CHILD CARE SOLUTION.PDF](#)

3. CHEMICAL STOCKPILE EMERGENCY PREPAREDNESS PROGRAM (CSEPP)  
UPDATE (6:20 - 6:50 PM)

**PURPOSE:**

Presentation to City Council.

**CALL TO PODIUM**

Chris Noeller, Police Chief

Kirk Taylor, Pueblo County Sheriff

**TIME ALLOTTED:**

15 Minutes - Presentation

15 Minutes - Questions

**SUPPORTING BACKGROUND:**

Presentation to City Council.

Documents:

[04-18-22 CSEPP CLOSEOUT COMMUNITY BRIEFING - SHERIFF TAYLOR.PDF](#)

4. COVID-19 EMERGENCY LOANS (6:50 PM - 7:20 PM)

**PURPOSE:**

Presentation to City Council.

**CALL TO PODIUM**

Laura Solano, Chief of Staff

**TIME ALLOTTED:**

10 Minutes - Presentation

20 Minutes - Questions

**SUPPORTING BACKGROUND:**

Presentation to City Council.

III. Adjournment



illuminate  
Building Brighter Childhoods

# Caramel: Colorado's Innovative Child Care Solution

# Impact on Children of Caregiver Substance Use: Stakeholder Process

**Timeline:** October 2017 - April 2018



**Purpose:** To create a research-based, viable multidisciplinary strategy for substantial, actionable change to prevent child maltreatment and improve outcomes for children in Colorado impacted by caregiver substance use.

**Partners:** Professionals in the fields of Early Childhood, Child Welfare, Public Health, Behavioral Health, Law Enforcement, Judicial, Education, & Family Support

# Child Care & Substance Use Disorder Treatment Work Group

**Timeline:** July 2018 - June 2019

**Priorities:** To develop and advocate for viable models for expanding pathways to providing child care for caregivers seeking substance use disorder treatment and/or recovery support services

**Partners:** Professionals in the fields of Early Childhood, Child Welfare, Public Health, Behavioral Health, Advocacy, & Family Support

# House Bill 2019-1193

## Established the Child Care & Substance Use Disorder Treatment Pilot Project as a two-generation initiative to:

- Enhance the existing Child Care Resource and Referral Programs navigation capacity in one urban and one rural site to serve pregnant and parenting women seeking or participating in SUD Treatment
- Enhance the capacity of the existing Child Care Resource and Referral Program's Centralized Call Center to serve pregnant and parenting women seeking or participating in SUD Treatment
- Pilot a regional mobile child care model serving child under 5 in at least three facilities that provide SUD Treatment to pregnant women as a public-private partnership

# Illuminating Child Care

- **Mobile Child Care Classrooms**
  - Denver Metro Area
  - San Luis Valley
  - Pueblo & Fremont Counties
- **Illuminating Child Care Navigation Services**
  - Denver Metro Area
- **Colorado Shines Child Care Resource & Referral**
  - In Partnership with Mile High United Way
  - Navigators training & data system updates
  - Promotional Materials developed & disseminated



# Why We Do This

- Difficulty finding child care is a stronger predictor of maternal neglect than almost any other factor, including mental health, severity of drug use, history abuse as a child, & use of public assistance
- In 2018, only 3.3% of outpatient SUD treatment facilities in Colorado provided child care
- Through this project, we are:
  - Increasing access to child care services
  - Partnering with parents to improve their well-being
  - Supporting children's health, safety, & social-emotional needs



# Honey: launched Sept 2020 in Denver



# Acorn: launched August 2021 in Alamosa



# Building Partner Relationships

- In Summer 2021, Illuminate Colorado secured funding to add an additional mobile classroom to the fleet.
- With guidance from the Child Care and Substance Use Disorder Treatment Advisory Board, Illuminate reached out to 3 regions in the state to determine interest and level of readiness for a mobile classroom.
- Children First was immediately interested and responsive, demonstrating community connections, community leadership, and high level of readiness. Multiple partners were convened and involved in the decision to expand to the region.



# Classroom Renovation

## How to turn a Recreational Vehicle (RV) into infant and toddler child care classrooms

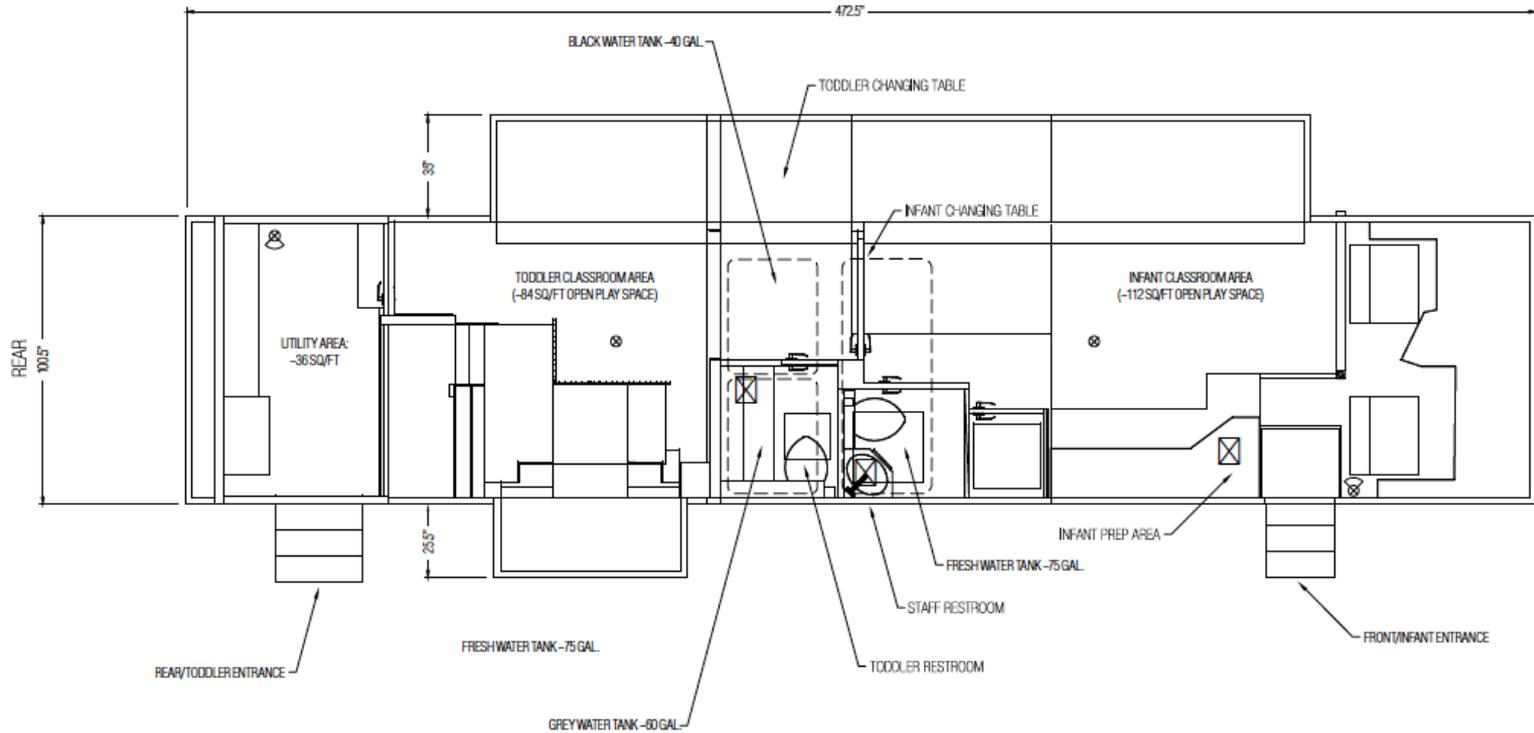
- Locate the right units
- Conduct inspections
- Purchase the units
  - Denver RV came from Lehi, UT
  - San Luis Valley RV came from Junction, OR
  - Pueblo RV came from Reston, VA
- Coordinate Delivery
- Approve Layout & Design
- Demo & Rebuild
- Prepare for Services



# Introducing Caramel



# Caramel: Floor Plan



# Classrooms



# On Site Classroom Schedule

Monday Pueblo	Tuesday Canon City	Wednesday Pueblo	Thursday Pueblo & Canon City	Friday Pueblo
<b>Teacher Schedule:</b> 8:00 to 4:30 8 hour day	<b>Teacher Schedule:</b> 9:00 to 6:30 8.5 hour day	<b>Teacher Schedule:</b> 8:30 to 4:30 7.5 hour day	<b>Teacher Schedule:</b> 7:30 to 5:30 9 hour day	<b>Teacher Schedule:</b> 8:00 to 3:30 7-hour day
<b>Health Solutions</b> <b>Montbello Location</b> <b>Crestone Recovery</b> 8:30 to 11:30 AM session 12:00 to 12:30 to get gas 12:30 to 1:00 drive to SOCO Harm Reduction and set up	<b>Solvista West</b> 10:00 to 1:00 AM session	<b>SOCO Harm Reduction</b> 9:00 to 12:00 AM Session  12:30 to 1:00 drive to new location & setup	<b>Pueblo</b> <b>Health Solutions</b> <b>Montbello Location</b> <b>Crestone Recovery</b> 8:30 to 11:30 AM session  Drive to Canon City 11:30 to 12:30	<b>Health Solutions</b> <b>Family Center</b> 8:30 to 11:30 AM session
<b>11:30 to 12:00 break</b>	<b>1:00 to 1:30 break</b>	<b>12:00 to 12:30 break</b>	<b>12:30 to 1:30 break</b>	<b>11:30 to 12:00 break</b>
<b>SOCO Harm Reduction</b> 1:00 to 4:00 PM session	<b>Solvista East</b> 1:30 to 2:00 set up 2:00 to 4:00 PM session 4:00 to 5:30 CC for treatment groups	<b>Gateway</b> <b>Prairie Ave Location</b> 1:00 to 4:00 PM session	<b>Canon City</b> <b>Solvista E/Gateway</b> 1:30 to 4:00 PM Session (Gateway Yale Location 4:00 to 5:30 for CC for treatment groups (Solvista E)	<b>Teacher planning time, staff</b> <b>meetings, team building etc.</b>

# Local Implementation Costs

- **\$130,000** per year for 2.0 FTE Early Childhood Teachers (includes salary, benefits, supervision, substitutes, etc.)
- **\$50,000** per year for Classroom Operation (including supplies, consumables, gas, maintenance, storage, professional development, etc.)
- **\$20,000** per year for administrative costs

**Total Local Implementation: \$200,000**

# Current Funding

- **\$380,000** awarded to Illuminate Colorado from the Colorado Department of Human Services Office of Behavioral Health for a 3rd Classroom & Start Up
  - **Children First** selected as implementation partner
  - Currently set to expire 6/2022, additional funding may be available
- **\$500,000** per year allocated to the Colorado Department of Human Services Office of Early Childhood through HB19-1193 for all three classrooms
  - Awarded to Illuminate Colorado through RFP
  - Currently set to expire 6/2023, request pending to extend to 6/30/2028
- **\$150,000** over two years request (\$75,000 per year) under consideration pending with the Packard Foundation

# Ongoing Opportunities for Support

- Heated garage for parking when Caramel is not in service.
- Teachers for the on site classroom.
  - Positions are now open until filled.
- Classroom Supplies & Materials
- Ongoing Local Implementation Funding

**Thoughts or Ideas?** Please contact Angela Shehorn with Children First/Early Childhood Council of Pueblo



**ILLUMINATING CHILD CARE**

VIEW OUR REGISTRY TODAY! COME TO OUR BABY SHOWER!

TWO DATES | TWO LOCATIONS

PUEBLO	CAÑON CITY
THURSDAY APRIL 14TH OPEN HOUSE	WEDNESDAY APRIL 20TH OPEN HOUSE
ANYTIME 10 AM TO NOON	ANYTIME 10 AM TO NOON
EINSTEIN BROS. BAGELS AND LOCAL FOOD TRUCK AVAILABLE FOR FOOD PURCHASES CHILDREN FIRST/PUEBLO EARLY CHILDHOOD COUNCIL PUEBLO COMMUNITY COLLEGE 900 W. ORMAN AVE. PUEBLO, CO 81004	LIGHT REFRESHMENTS PROVIDED PUEBLO COMMUNITY COLLEGE - FREMONT CAMPUS 51320 W HIGHWAY 50 CAÑON CITY, CO 81212

FIND OUR REGISTRY ON **Lakeshore®**

TOUR OUR NEW ON-SITE CHILD CARE CLASSROOM!

DROP OFF DONATIONS OR SHIP TO US!

[illuminatecolorado.org/babyshower](http://illuminatecolorado.org/babyshower)

# Questions?

**Joan Holtz**

[jholtz@illuminatecolorado.org](mailto:jholtz@illuminatecolorado.org)

**Angela Shehorn**

[Angela.shehorn@pueblocc.edu](mailto:Angela.shehorn@pueblocc.edu)



illuminate  
Building Brighter Childhoods



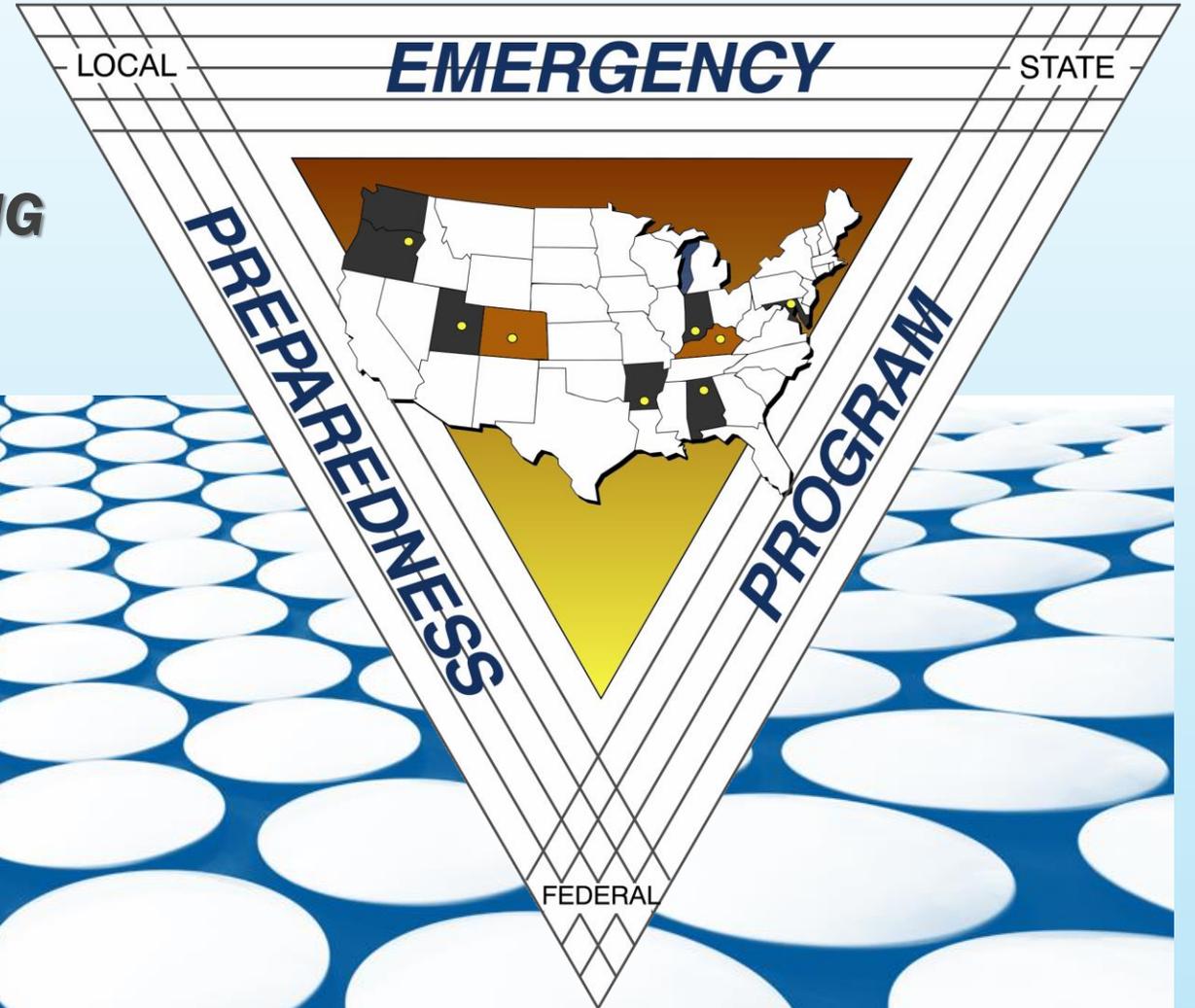
# **CSEPP CLOSEOUT**

## **COMMUNITY LEADER BRIEFING**

KIRK M. TAYLOR, SHERIFF

APRIL 2022

# **CHEMICAL STOCKPILE**



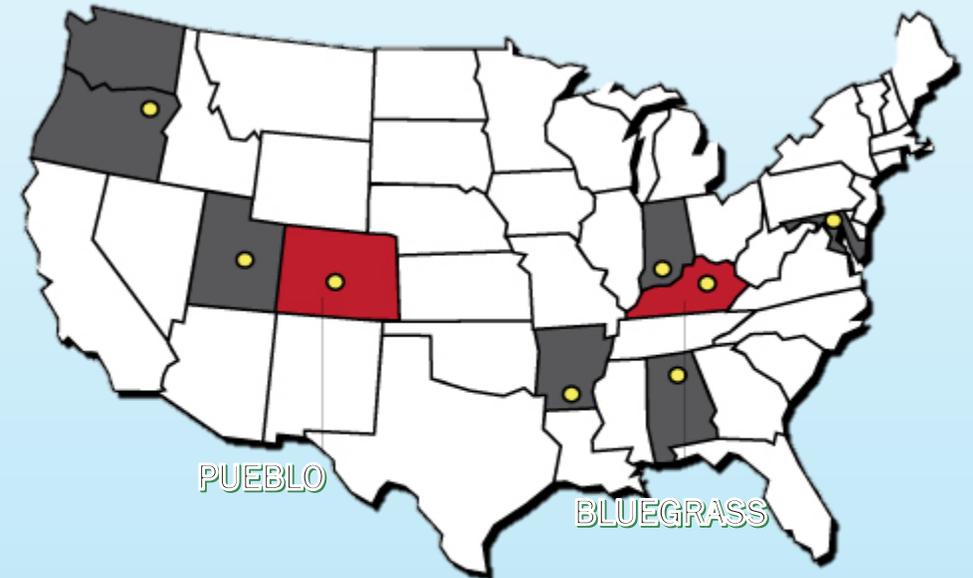


## PUBLIC LAW 99-145

### § 1521. Destruction of existing stockpile of lethal chemical agents and munitions

- Public Law established to ensure public safety during stockpile destruction- Congressional mandate is Dec 2023.
- 9 Original Sites – only Pueblo & Richmond, KY remain
- Indicators are that Pueblo is on-track to meet deadline
- Community will lose an average of 5M in annual preparedness, training, response, emergency management project, & communications funding
- **All** CSEPP activity and funding must end upon Commanders Surety Letter (\*90-120-day close out)

\*90-120 days allotted for closeout of records, last reimbursements, and property transfers



Closeout anticipated  
September 2023

# CHEMICAL STOCKPILE



## EOC Furniture and supplies

911 Answering Point Equipment  
Hospital Decon equipment

**35 YEARS OF FUNDING**

County Fiber Lease  
County Network Funding

Animal Decon supplies/equipment  
Joint Information Center Coordination  
Traffic Control Point Barricades, Cones, Signs

**It was a collective effort to protect.**

Regional Communications Infrastructure  
Responder Credentialing Oversight

**Now it's about sustainability.**

11.5 County Staff (2 IT, 3 911, 1 PIO, 1 PPE, 4.5 EM)  
Risk Communications Coordination

Mobile Signboards  
Public Affairs Training



## CSEPP PREPAREDNESS SPENDING – CITY OF PUEBLO

- Police \$4,179,195.00
- Fire \$3,001,261.00
- The big stuff = \$7,180,456.00

*Can't quantify the joint exercise, hosted trainings, contractor support, community planning, provided experience, or incidentals*

CSEPP funded item	Cost	Qty	Cumulative \$	Recurring/Life Cycle	Historical spending
<b>Pueblo Police Equipment (\$4,179,195)</b>					
PPE Suit Blauer XRT	\$640	230	\$147,200	10-15 years	\$200,000.00
CBRNE Filter	\$77	210	\$16,170	3-4 years	\$64,600.00
CNCS Filter	\$95	230	\$21,850	3-4 years	\$43,700.00
MSA Millennium Masks	\$800	210	\$168,000	as needed	\$210,000.00
Mask Voice Emitter	\$725	210	\$152,250	as needed	\$180,000.00
Fit-testing staff (3)	\$30	150	\$4,500	annually	\$99,000.00
Portable Radios	\$2,170	210	\$455,700	5-7 years	\$915,000.00
Mobile Radios	\$2,500	209	\$522,500	5-7 years	\$1,150,000.00
Ear Headset	\$300	22	\$6,600	as needed	\$24,000.00
Consolettes 911 Center	\$5,110	24	\$122,640	10-15 years	\$122,640.00
Microwave maintenance	7,000	3	\$21,000	yearly	\$84,000.00
Microwave System	97,520	1	\$97,520	7-10 years	\$97,520.00
City tower-site contribution	988,780	1	\$988,780	50+ year	\$988,780.00
<b>City Fire Equipment (\$3,001,261.00)</b>					
Portable Radios	\$2,170	300	\$651,000	5-7 years	\$1,302,000.00
Mobile Radios	\$2,500	300	\$522,500	5-7 years	\$1,045,000.00
Zumro Air Shelter	67,114	1	\$67,114	15 years	\$130,000.00
Hazmat Truck	\$214,286	1	\$214,286	awaiting pass down	\$214,286.00
Decon Vehicle	\$139,500	1	\$139,500	15 years	\$139,500.00
Decon trailer	\$71,430	1	\$71,430	as needed	\$71,430.00
Fit-testing staff (3)	\$30	150	\$4,500	annually	\$99,000.00
<b>Totals</b>					<b>\$7,180,456.00</b>



# CITY OF PUEBLO

## Personal protective equipment

- Personal Protective Suits
- Chemical Masks w/ Voice Emitter
- Canister Filters
- PortaCount (testing equipment used during Fit Testing)
- Testing and Nursing Support from the PCCHD



\$896,300

## Radios, Consolettes, Tower Support

- Portable Radios, Mobile Radios
- Portable Accessories and warranties
- Microwave & Tower Maintenance
- Microwave equipment on 3 city-owned towers
- Various Contributions (simulcast, etc)



\$3,381,940



# PUEBLO'S RADIO INFRASTRUCTURE

## Critical to the function of the city owned Radio Sites

Towers (Goat Hill, Jackson Hill, Walking Stick, PCD, 12Mile, Pueblo West)

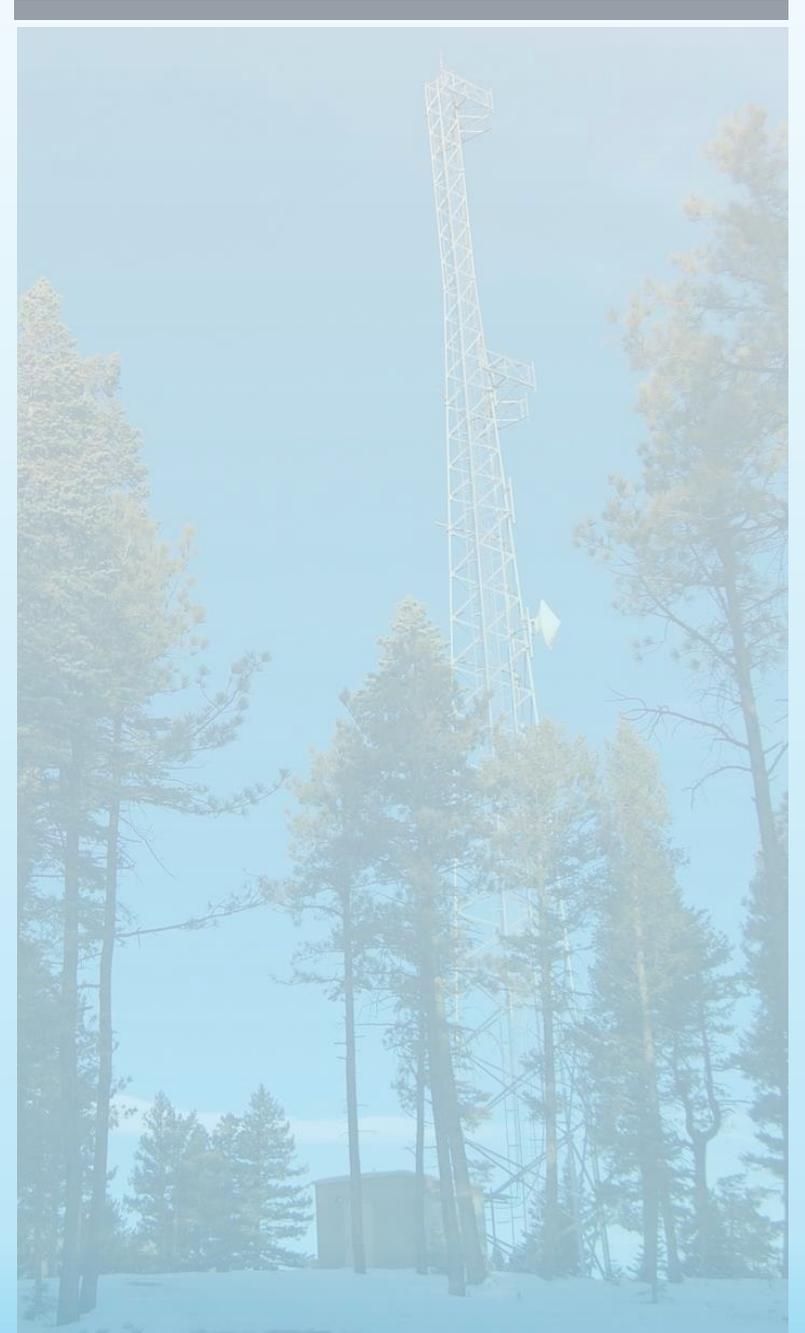
\$5,500,000.00 zone controller housed at our Emergency Services Center

\$500,000.00 Microwave equipment supports the simulcast channels

Department of Public Safety could assume ownership in 2023

- future subscriber fees
- regional technical support and monitoring
- retain in Pueblo County Emergency Services Center

Doesn't include: \$4,500,000  
In PPD equipment costs



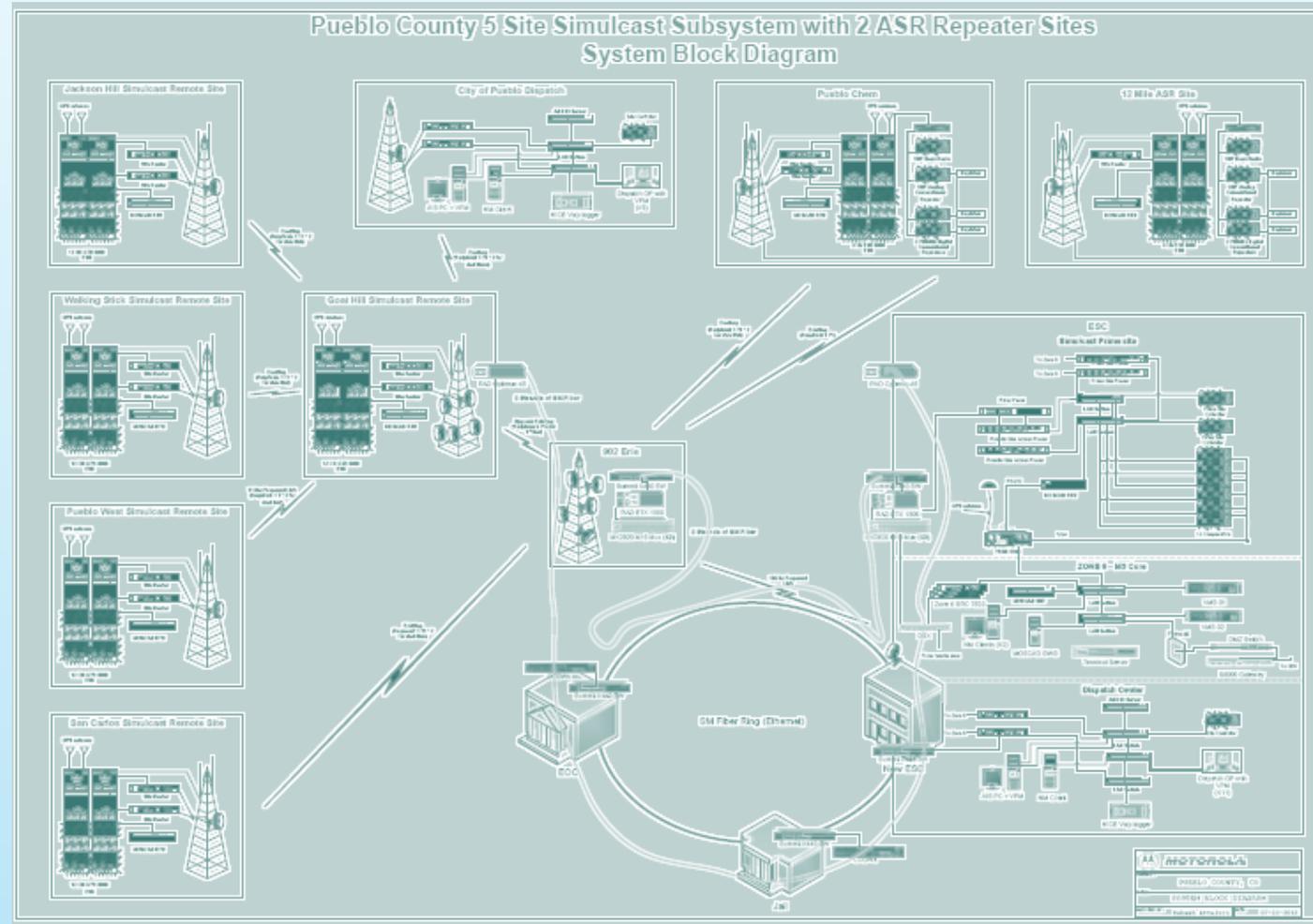


# RADIOS NEED CONTROLLERS

Our System is made up of Microwaves, Antennas, 2 Towers, a Zone Controller, Consolettes, Repeaters, and hundreds of mobile and portable radios scattered across Pueblo County.

Responder need all these pieces to be heard & Zone 6 “hears” all southeast Colorado (Custer, Baca, Las Animas, Huerfano, Fremont, etc.) and even more.

The zone controller verifies the radio has permission to “talk”, encrypts, and steers the message to others in that conversation (talk-group).





## FUTURE COST OWNING OUR AIRWAVES

20 years = \$61,487,291.00

*CSEPP Sustainability Report v 2021*



12 Mile Radio Tower



## CHEMICAL STOCKPILE



# CLOSEOUT PRIORITIES

## Inventory Disposition

- Radios
- Vehicles
- PPE
- Tents
- Buildings

## Staff Transition

- ½ Bureau Chief
- Program Coordinator
- Public Information Officer
- 3 Communications Officers
- 2 IT Professionals
- 2 Support Staff
- Planner/Exercise/Training
- PPE - Fit Test Expert

## Systems Funding

- Zone Controller
- Fiber rings
- Radio sites (2)
- Sirens
- 911 Center
- GIS
- County Network
- Alert & Notification

## Sustainable Community T/E

- Exercise
- ICS classes
- Coordinated EOC
- Mutual Response
- Risk Communications



PUEBLO CHEMICAL AGENT-  
DESTRUCTION PILOT PLANT



CHEMICAL AGENT ORIGINAL TONNAGE DESTROYED

85.67%



START DATE: MARCH 18, 2015

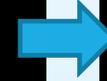
2,238.6 U.S. TONS  
OF AGENT DESTROYED

FROM 2,613.2 U.S. TONS



## FUTURE FUNDING SUSTAINABILITY

WHAT IS IT



WHAT'S IT DO



DO WE NEED IT  
**YES**



HOW TO FUND IT

Inventory Disposition  
Replacement Planning

- **Radios**
- Vehicles
- PPE
- Tents
- Buildings

APX4... models \$2,500 each  
APX6... models \$3,500 each  
*inc: accessories, programing, installation*

Grants?  
Life-cycle replacement plan?  
Reduce quality of the radio?  
Raise mill-levy?  
Establish fees for response?



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# CURRENT PLAN - GIVE ZONE 6 TO THE STATE OF COLORADO

Has been our unwritten plan all along. We just need to say the word...

- For the State of Colorado
  - There is an expectation that the State provide access to communications infrastructure post 9-11. While ideally a National interoperability using broadband, but to some extent, our current system provides for federal communications, back-up, and simulcast options that prove a lot of that model now.
  - Zone 6 – Can't fail. It is the only non-private controller in the region, the state has recently directed Teller County to our Zone with little consultation – demonstrating their intention.
  - Ours would be turn-key, completely similar in design, function, and scope to what already exists at their other sites in the State
  
- For us
  - We are relieved any future financial burden associated with continued ownership.
  - Somethings we believe we could ask prior to turn-over
    - State hires a Radio Systems Specialist in the Region to monitor/maintain the SE Zone
    - State waives any/all future fees associated with use of Zone 6 for a period of time (TBD)
    - Physical location remains at the ESC for 24/7 security and over-sight.



# SUSTAINABLE COMMUNITY PROGRAMS

- Training Cycle Continuation
- Full Scale Exercise Coordination
- Public Information
- EOC (Agency Staffing)

## Sustainable Community

- Full Scale Exercise
- ICS classes
- Coordinated EOC
- Mutual Response
- Risk Communications



PUEBLO CHEMICAL AGENT-  
DESTRUCTION PILOT PLANT



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FROM 2,613.2 U.S. TONS



## CSEPP PROJECTS COMPLETED OR IN PROGRESS IN 2021/22

(5M w/ ZERO COST-SHARE FOR AGENCIES)

DECON Tow Vehicles (2 Fire agencies) \$1.2M

Pueblo County Virtual Servers (GIS) \$650,000

DECON showers (3 Fire agencies) \$204,000

461 PPE suits (5 Law agencies) \$310,000

UPS Battery Replacement for ESC \$140,000

Emergency Messaging Signboards & Light towers \$68,000

A/V Replacement in EOC \$900,000

EOC Furniture Replacement \$300,000

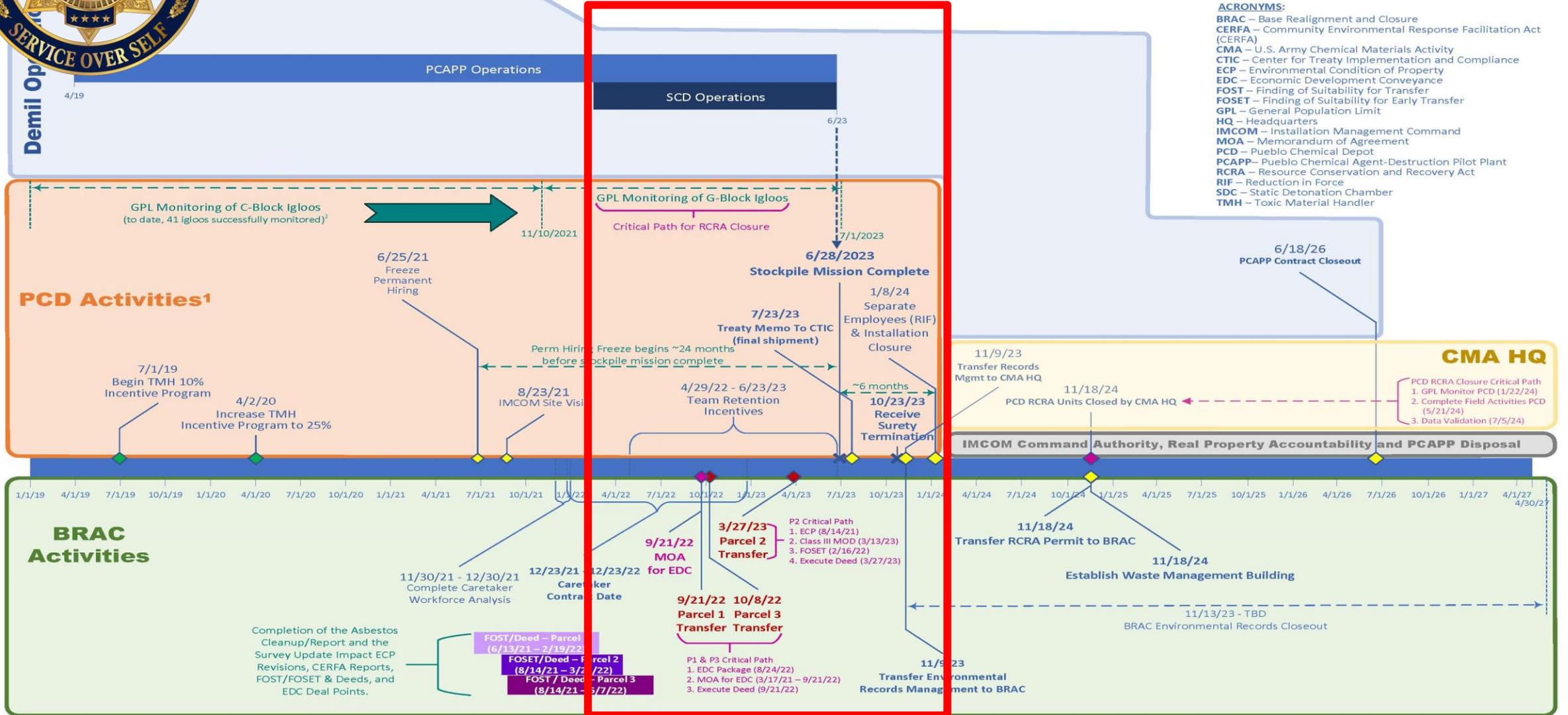
Last Radio Purchase (City Public works) \$280,000





# CLOSEOUT

## COMPREHENSIVE INSTALLATION CLOSURE Pueblo Chemical Depot (29 April 2021)





## **35 YEARS OF PREPAREDNESS MADE A DIFFERENCE!**

*Pueblo is among the nations most prepared and protected communities; citizen confidence and expectations are high. Thoughtful compromises and existing partnerships matter now more than ever.*



## CSEPP CLOSEOUT QUESTIONS?

