



NOTICE OF MEETINGS OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL

A MEETING OF THE EXECUTIVE COMMITTEE OF THE PUEBLO CITY COUNCIL WILL BE HELD ON **JANUARY 24, 2021** COMMENCING **AT 5:30 P.M.** IN THE CITY COUNCIL CHAMBERS, THIRD FLOOR, CITY HALL, ONE CITY HALL PLACE, PUEBLO, COLORADO 81003.

Executive Committee meetings are special meetings of the City Council and are informal Council meetings for the purpose of receiving information and discussion among Council Members; no official action is taken at such meetings. The public is invited to attend, but public comment is generally not received unless otherwise noted.

Individuals requiring special accommodation are requested to please notify the ADA Coordinator of their needs at (719) 553-2295 by noon on the Friday preceding the meeting.

THE AGENDA FOR THE EXECUTIVE COMMITTEE MEETING IS AS FOLLOWS:

AGENDA

- I. Call To Order And Welcome - Sarah Martinez, Work Session Chair
- II. Topics
 1. CITY UPDATE & PDPHE UPDATE (5:30 PM - 5:40 PM)

PURPOSE:

Updates from the Mayor's Office and the Pueblo Department of Public Health & Environment.

CALL TO PODIUM:

City Update: Ms. Laura Solano, Chief of Staff

PDPHE Update: Mr. Randy Evetts, Public Health Director

TIME ALLOTTED:

10 Minutes

SUPPORTING BACKGROUND:

2. COLORADO SMELTER URBAN RENEWAL DISTRICT STUDY PROPOSAL (5:40 PM - 6:05 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Mr. Jerry M. Pacheco, PURA Executive Director

Ms. Alexis Romero Stewart, PDPHE

Ms. Darena Herschler, PDPHE

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[1-24-22 PURA PROPOSAL PRESENTATION.PDF](#)

3. WASTEWATER PLANT INVESTMENT FEE & SANITARY SEWER COLLECTION FEE (6:05 PM - 6:30 PM)

PURPOSE:

Presentation to City Council.

CALL TO PODIUM

Ms. Nancy Keller, Wastewater Director

Ms. Andra Ahrens, Regulatory Compliance Specialist

TIME ALLOTTED:

15 Minutes - Presentation

10 Minutes - Questions

SUPPORTING BACKGROUND:

Presentation to City Council.

Documents:

[01-24-22 WASTEWATER SEWER FEES PLANT INVESTMENT FEES.PDF](#)

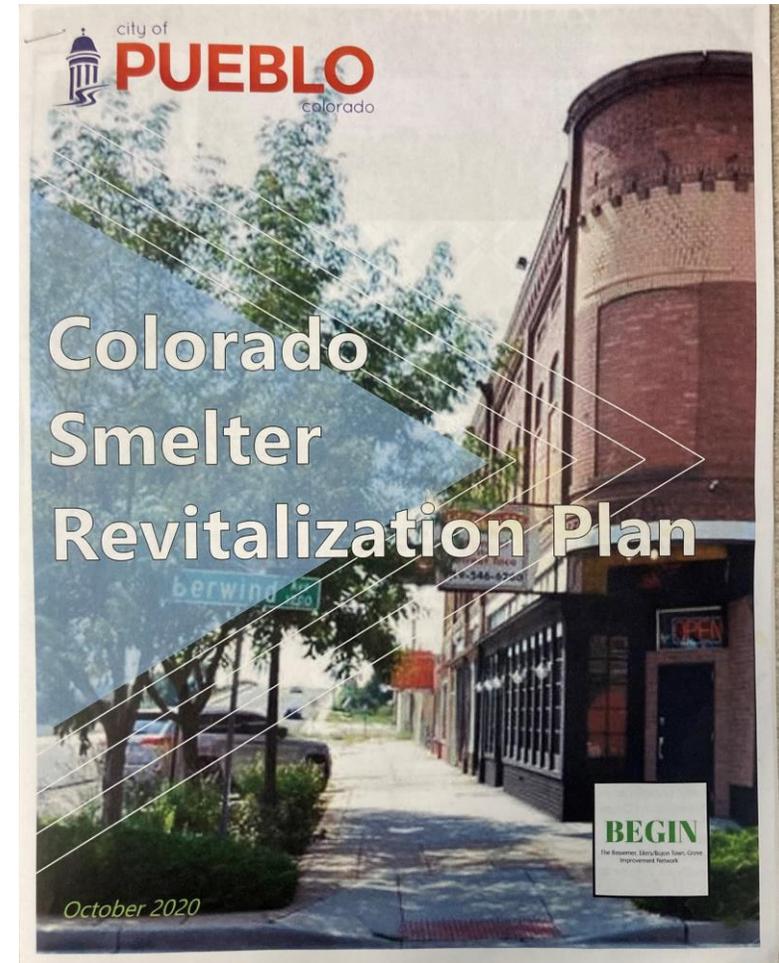
III. Adjournment

Proposal for Colorado Smelter Urban Renewal District Study

Jerry M. Pacheco, Alexis Romero Stewart, Darena Herschler |
January 24, 2022

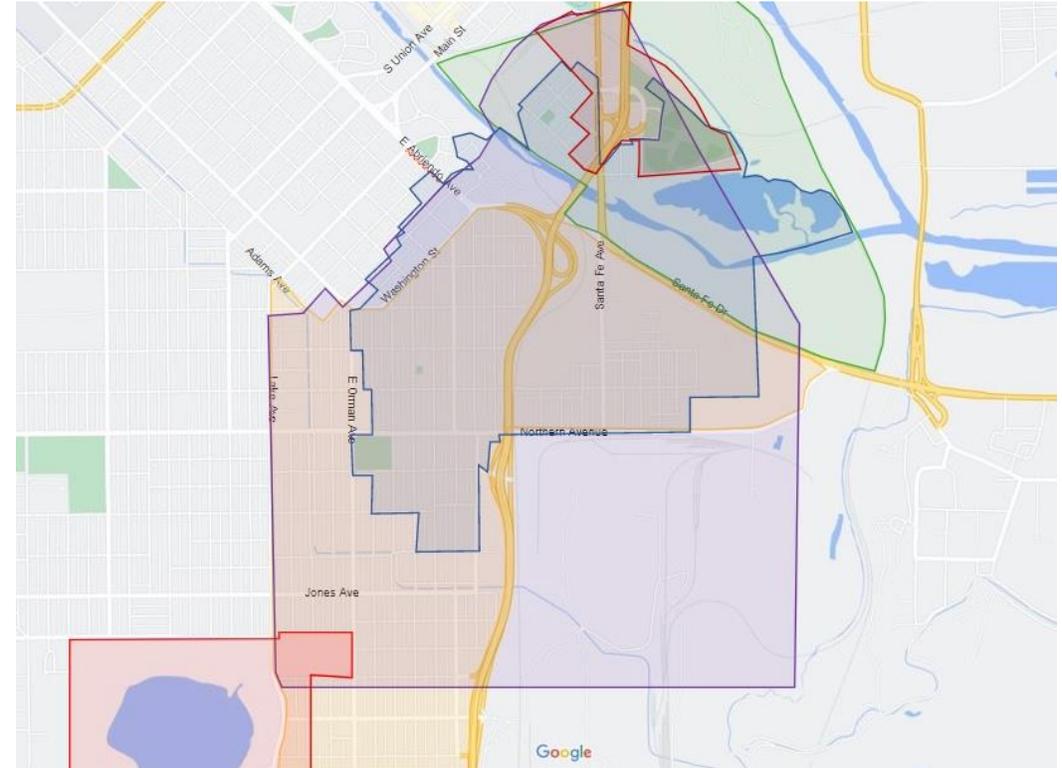
Background

- Following the EPA Superfund designation, community stakeholders and EPA staff started working on future use planning of the area.
- The Colorado Smelter Revitalization Project (CSRP) coalition worked with multiple community stakeholders and residents to develop a comprehensive Revitalization Plan.
- The plan was adopted by the City of Pueblo in October 2018.
- The plan has now been used to implement community projects and help develop the proposed urban renewal district.



Determining the Proposed Research Area

- In October 2021, the CSRP and PURA partnered to start developing a boundary for the proposed urban renewal district.
- The CSRP and PURA used City neighborhood boundaries, EPA boundaries, and existing urban renewal district boundaries to determine the proposed urban renewal district boundary.

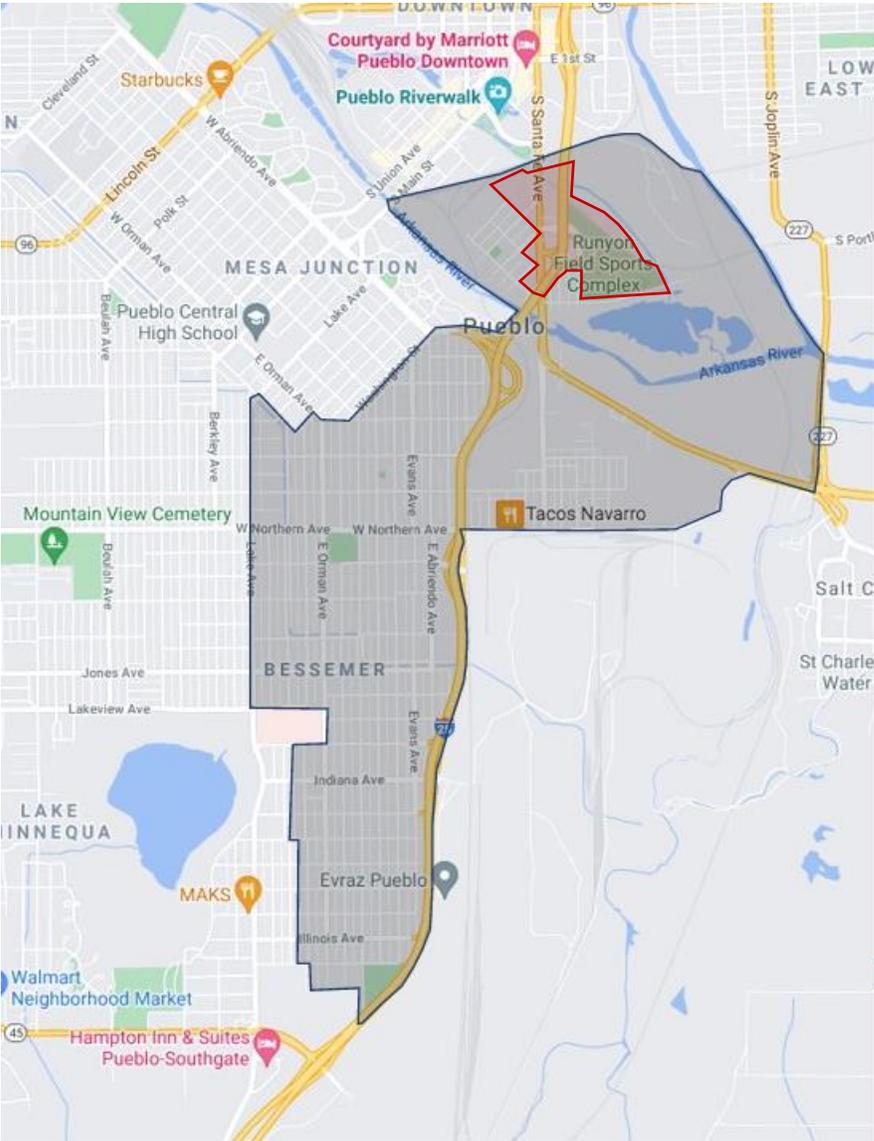


Determining the Proposed Research Area Continued

- Community input from the area was considered when making the adopted Colorado Smelter Revitalization Plan.
- The area has a significant amount of blight and areas in need of improvement.
- The area has momentum and potential for growth and revitalization



The Proposed Research Area



Next Steps

The Colorado Smelter Revitalization Project (CSRP) coalition and Pueblo Urban Renewal Authority (PURA) ask that the Pueblo City Council authorize PURA to commence a Conditions Study in the proposed area.

Once allowed, PURA and the CSRP will begin the urban renewal process with the intent to designate the proposed area as a district.

Thank you!

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City of Pueblo Wastewater

- Plant Investment Fee (PIF)
- Sanitary Sewer Collection Fee(SSCF)

Colorado Revised Statutes – Impact Fees (CRS) § 29-20-104.5

Colorado Statute allows fees intended to defray the projected impacts on capital facilities caused by proposed development.

Pueblo Code of Ordinance

Title XVI Sec. 16-11-4. - Sanitary Sewer Collection System Improvement Fund

- All revenues received by the City from sanitary sewer connection fees and income therefrom shall be allocated and deposited to the Fund. No expenditure from the Fund shall be made except for growth-related capital projects approved by the City Council. Growth-related capital projects shall mean and include any relief main or upgrade required to be made to the existing sanitary sewer system where the capacity of existing mains is insufficient to carry wastewater flows from a proposed development, but shall not include extension of the sanitary sewer system.

Pueblo Code of Ordinance

Title XVI Sec. 16-11-7. - Plant Reclamation Facility Investment Fund

- All revenues received by the City from plant investment fees and income therefrom shall be allocated and deposited to the Plant Investment Fund. No expenditure from the Fund shall be made except for growth-related capital projects approved by the City Council. Growth-related capital projects shall include any projects that increase the hydraulic or organic loading capacity of the water reclamation facility in order to allow for treatment of a larger volume of wastewater or a higher-strength wastewater.

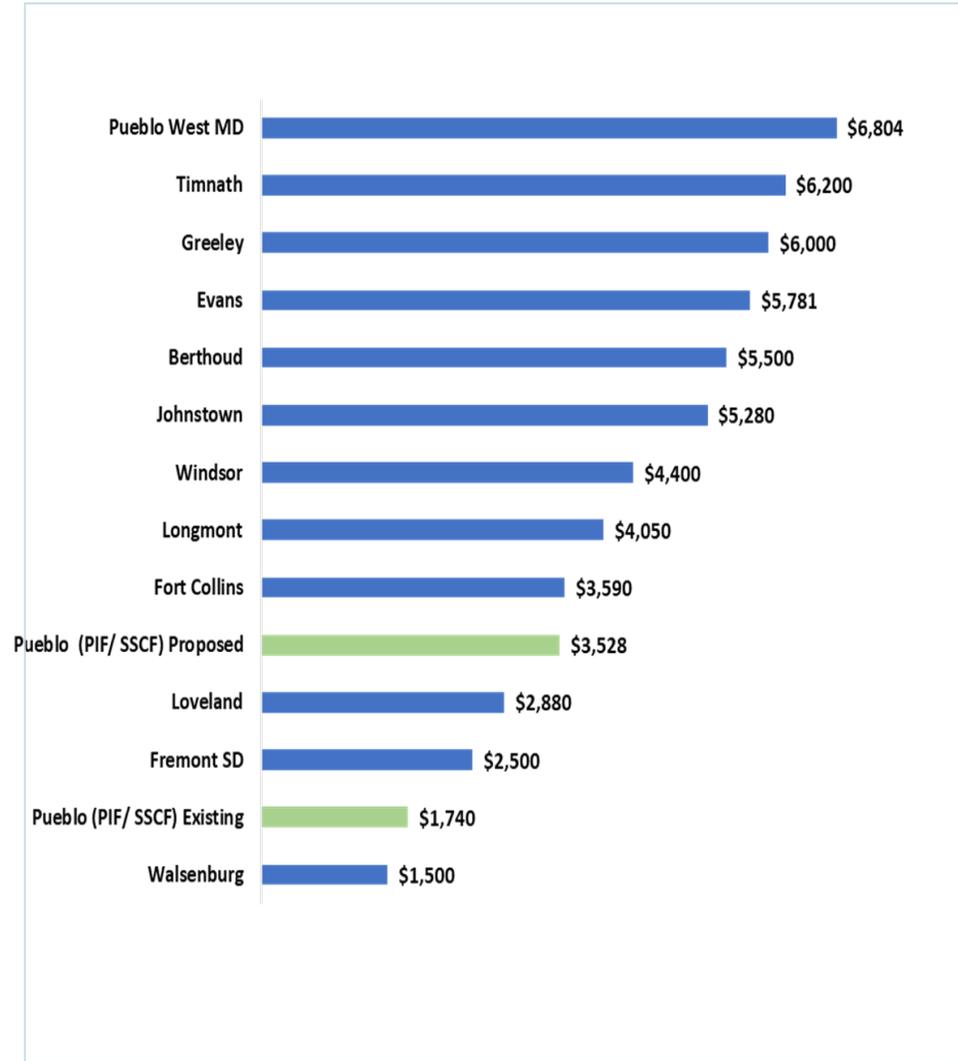
Existing and proposed PIF and SSCF schedule

		Plant Investment Fee		Sanitary Sewer Collection Fee	
Customer Class		Existing	Proposed	Existing	Proposed
Single Family		\$800	\$1,050	\$940	\$2,450
Multifamily, per unit		\$600	\$825	\$710	\$1,825
Meter Capacity					
Size	Ratio				
3/4	1.0	\$800	\$1,050	\$940	\$2,450
1	1.7	\$1,340	\$1,784	\$1,570	\$4,116
1 1/2	3.3	\$2,660	\$3,540	\$3,130	\$8,180
2	5.6	\$4,460	\$5,985	\$5,010	\$13,715
3	11.7	\$9,340	\$12,470	\$10,970	\$28,730
4	20	\$16,000	\$21,375	\$18,800	\$49,225
6	41.7	\$33,340	\$44,500	\$39,170	\$102,500
8	60	\$48,000	\$64,095	\$56,400	\$147,605

Table 16-11-3(s): Sanitary Sewer Connection Fee (in U.S. Dollars)

Year	2022	2023	2024	2025	2026 and subsequent years
Residential, Per Unit					
Single-Family	2450	2500	2550	2725	2790
Multi-Family	1800	1880	1950	2020	2090
Nonresidential Meter Line Size in Inches					
$\frac{3}{4}$	2450	2500	2550	2725	2790
1	4120	4260	4400	4520	4660
1½	8260	8440	8700	8930	9200
2	13725	14160	14570	15000	15400
3	28725	29550	30460	31370	32350
4	49200	50680	52200	53750	55350
6	10275	105600	108770	112050	115390
8	147610	152000	156600	161275	166140

Front Range fee comparison



Questions?