

Implementation Matrix

Action Categories	Immediate (within one year)	Short Term (2-4 years)	Mid Term (5-7 years)	Long Term (8-20 years)
Secure Control of Property Boundaries				
	1 Repair boundary fence between City and State Parks boundary and place signs along City boundary that prohibits OHV use on areas outside of the PMI lease area \$3,500	1 Repair fencing on perimeter of property to limit vehicular access points \$5,000/year	1 Construct boundary fencing where necessary between Pueblo West Metropolitan District boundary and along Pueblo Blvd \$80,000	
	2 Coordinate with adjacent private property owners to limit unauthorized uses on their property	2 Post signage prohibiting motorized uses on property, along with a public awareness campaign \$5,000/year		
	3 Close PMI access road at south end of PMI lease area , until OHV lease operation begins Close Sanders Drive, except for access to Sky Corral \$1,500	3 Provide access roads to lease areas and parking in temporary locations until permanent roadways are built \$30,000/first year only, \$5,000/2-3 years		
Public Health And Safety				
	4 Enforce City Ordinances prohibiting illegal dumping, discharge of firearms, OHV uses within prohibited areas, hunting & camping \$24,000	4 Enforce City Ordinances prohibiting illegal dumping, discharge of firearms, OHV uses within prohibited areas, hunting & camping \$24,000	2 Enforce City Ordinances prohibiting illegal dumping, discharge of firearms, OHV uses within prohibited areas, hunting & camping \$24,000	1 Enforce City Ordinances prohibiting illegal dumping, discharge of firearms, OHV uses within prohibited areas, hunting & camping \$24,000
	5 Coordinate with existing leaseholders to cleanup trash and debris from within leased areas	5 Identify partners to assist with cleanup of trash and debris on open space areas	3 Review and approve modifications to existing uses or new uses factoring in public health requirements	2 Review and approve modifications to existing uses or new uses factoring in public health requirements
Existing Lease Agreements (Pueblo Motorsports Park and Sky Corral RCAP)				
	6 Identify areas to be included within PMI and Sky Corral lease agreements allowing for adjustment of the lease areas based on new roadway construction, transfer of City-owned property, etc.	6 Identify lease areas and infrastructure needs for existing and expanded uses at Sky Corral and PNI including the relocation of the motocross and oval tracks/Complete new lease agreements with extended terms and new fee structure	4 Relocate oval track, if analysis determines there is a need and benefit to park facility	3 Allow for the expansion of the radio control uses for new race tracks and other new types of RC activities
	7 Retain motocross and oval track areas within PMI lease with provision that area(s) can be removed from lease boundary in conjunction with the readjustment of park boundary	7 Coordinate with future developers to size utilities and roadways to allow for improvements to and upgrades to PMI , park, open space & OHV areas	5 Allow for the expansion of radio control uses within existing lease area including an RC racetrack and model rocketry area	4 Relocate main access to Substation Facility from the Joe Martinez Road when constructed (require substation owner to construct access)
	8 Limit access to PMI and Sky Corral to existing access roads & close roads beyond lease areas	8 File notice with State of Colorado of intention to relocate motocross area, and also the trade and acquisition of property to expand radio controlled park facilities		5 Relocate main access roads to PMI from north/south roadway connecting to both Joe Martinez and Spaulding Avenue extensions Phase 1 - \$25,000 gravel Phase 2 - \$70,000 paved

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		9 Relocate of motocross area and parking (Include as requirement for private development of NE Honor Farm property)		6 Relocate main access to Sky Corral to be from Joe Martinez roadway – close Saunders Road access. Phase 1 - \$20,000 gravel; Phase 2 - \$50,000 paved

Implementation of OHV Area								
	9	Approve an Intergovernmental Agreement with State Parks to look at developing a location for an OHV park off-site of the Honor Farm property that would replace the OHV use on the Honor Farm	10	Acquire private in-holdings in exchange for the northeast portion of the City's Honor Farm property that could be utilized as part of an OHV lease area	6	Apply for State OHV fund to assist in funding improvements for signage, parking, building and maintaining OHV trails within lease area	7	Construct an additional access to OHV area and parking from Joe Martinez roadway - \$90,000 Converted to open space access and parking if OHV moved to off-site area
	10	Identified infrastructure requirements for an OHV lease area including restrooms, signage, fencing and access roadways and parking (access and roadway parking temporarily located north of main drainage)	11	File notice with State of Colorado of intention for the operation of an OHV area with designated trails on the property			8	Work with Colorado State Parks to develop an OHV Park at a new location other than the Honor Farm property. Following relocation of OHV uses to an off-site area, reclassify and manage property as non-motorized open space
			12	Solicit proposals and select operator for an OHV Park lease				

Property Adjustments to Implement Master Plan								
	11	Annex and zone Northeast Honor Farm property \$5,000	13	Submit a request to amend the Conservation Easement Reconfiguration Map to allow for privately owned property west of Pueblo Blvd. to be added to land adjustment map	7	Secure easement for access road to open space trailhead from Purcell Blvd across Pueblo West Metro District property \$5,000		
	12	Complete appraisals of future private development areas and acquire in holding parcels \$10,000/first year only	14	Complete sale of northeast portion of Honor Farm in order to acquire in-holdings				
	13	Establish priorities for Land Trades of City Property and In-Holdings Acquisitions and obtain options to purchase properties with temporary leases for use of the properties	15	Approve policy/plans for sale of easement for SDS pipeline				

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Roadways Connecting From Pueblo West to Pueblo Blvd								
	13	Support Pueblo County's efforts to secure funding for U.S Highway 50 West corridor	16	Work with Pueblo County for the completion of an Environmental Assessment for the location and design of Joe Martinez roadway extension through the City's Honor Farm property	8	Construct open space trailhead access road and parking connecting from Purcell Blvd along Joe Martinez extension alignment to access open space \$25,000	9	Joe Martinez Roadway extension (completed funded from Pueblo County, except for areas privately developed within City of Pueblo west of Pueblo Blvd)
			17	Plan connections from Joe Martinez roadway to park facilities along with trail underpasses	9	File notice with State of Colorado of Intention to convey right-of-way/easement to Pueblo County for the Joe Martinez roadway extension	10	Complete construction of North/South connector road and Spaulding extension with new connection to PMI \$35,000, plus roadway constructed by private developer from East/West Rd on private property)
					10	Convey right -of-way/easement to County for Joe Martinez roadway extension		
					11	Begin construction of North/South connector road and Spaulding extension (Requirement for private development west of Pueblo Blvd)		

Future Park Development and Open Space Areas								
	14	Education and awareness of need to improve natural areas through City's website, Channel 17, and news stories	18	Begin plans for restoration /renovation of natural areas and start initial work \$10,000/year	12	Continue restoration /renovation of natural areas \$10,000	11	Complete restoration/renovation of natural areas \$10,000/year
	15	Work with State Parks and Pueblo West Metro District to identify locations for non-motorized trails connections	19	Work with State Parks and Pueblo West Metro District to identify locations for non-motorized trails connections	13	Develop plan for locations and layout of trails, trailheads, parking	12	Construct non-motorized trails including hard surface bike trails and soft surfaced trails (hiking, biking, mtn. bike, equestrian), and scenic overlook within non-leased property Bike Trails - Ph 1 \$400,000; Ph 2 \$400,000; Ph 3 \$250,000; Ph 4 \$250,000 Soft Surfaced Trails – Ph 1 \$80,000 w/scenic overlook; Ph 2 \$60,000; Ph 3 \$60,000; Ph 4 \$30,000
			20	Begin plans for location and feasibility of an RV campground and Water Park	14	Work with State Parks and Pueblo West Metro District to identify locations for non-motorized trails connections	13	Link non-motorized trails from Pueblo West, YMCA project, Lake Pueblo State Park and Wildhorse Creek south to the Arkansas River trail system
			21	Establish geo-cache sites within the open space area	15	Coordinate the construction of the infrastructure for RV campground & Water Park with developers of property west of Pueblo Blvd	14	Allow for the construction and operation of an RV campground & Water Park
					16	Identify locations of facilities within future natural park areas	15a	Construct Phase 1 park improvements including: gateway entry along 24 th St, \$100,000; 25 acres w/trees/shrubs and drip irrigation - \$200,000

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							15b	Construct Phase 2 park improvements including: additional 25-30 acres w/trees/shrubs and drip irrigation \$220,000, restroom facilities\$300,000, and possible park areas i.e. dog pa rk 4 acres w/fencing, soap box derby
							15c	Construct Phase 3 park improvements including: additional 25-30 acres w/trees/shrubs and drip irrigation \$250,000, picnic shelters \$150,000
							15d	Construct Phase 4 park improvements including: additional 25-30 acres w/trees/shrubs and drip irrigation \$250,000